PHILIPPINE SCIENCE HIGH SCHOOL MIMAROPA Region Campus

Amended Annual Procurement Plan for FY 2016 No. 4

		The state of the s		Sr	CHEDULE OF EACH F	PROCUREMENT ACTIV	IVITY	TTT	Esti	imated Budget (PhP)	31	CONTRACTOR OF THE PROPERTY OF
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/End-User	Mode of Procurement		Sub/Open of Bids		The second secon	of Funds	TOTAL	MOOE	со	Remarks (brief description of
.II.b.15	A. Supplies and Materials						Laurent transcription of the second		676,000.00	676,000.00	**************************************	Program/Project)
	Office Supplies Expenses (supplies not available in the Procurement Service)	PSHS-Mimaropa Region Campus	Shopping		July - I	Dec 2016	-	GoP	676,000.00	676,000.00		
	B. Utilities						AND THE PERSON NAMED OF TH		650,000.00	650,000.00	-	
	Water Expenses	PSHS-Mimaropa Region Campus	Direct Contracting		1 - ylut	Dec 2016		GoP	150,000.00	150,000.00		
	Electricity Expenses	PSHS-Mimaropa Region Campus	Direct Contracting		July - F	Dec 2016		GoP	500,000.00	500,000.00		
	C. Communication		-	-				1	200,000.00	200,000.00		1
	Postage and Courier Services, Mobile, Landline, Internet, Subscription Expenses, Cable, Satellite, Telegraph and Radio Expenses	PSHS-Mimaropa Region S Campus	NP-Small Value Procurement		July - D	GoP	200,000.00	200,000.00	A March P March I March			
	D. Professional Services				Marie and the territories and the second distribution of	***************************************			210,000.00	210,000.00	***************************************	-
December out the second second second	and other Professional Services	, PSHS-Mimaropa Region Campus	NP - Highly Technical/Primary Confidential Consultants	hnical/Primary fidential July - Dec 2016 Go				GoP	210,000.00	210,000.00	***************************************	
	E. General Services		***************************************						900,000.00	900,000.00	new terrestation and accommodal	
	Janitorial		NP - SVP	4	July - C	Dec 2016		GoP	360,000.00	360,000.00		
	Security Services	PSHS-Mimaropa Region Campus	Competitive Bidding (CB)					GoP	500,000.00	500,000.00		
	Other General Services		NP - SVP	A	July - Γ	Dec 2016	***************************************	GoP	40,000.00	40,000.00		
	F. Repairs and Maintenance			-					200,000.00	200,000.00	management management	
	Furnitures and Fixtures	PSHS-Mimaropa Region	NP - SVP	4		Arriva III		GoP	50,000.00	50,000.00		
	Other Machineries and Equipment Hostels and Dormitories	Campus	NP - SVP	1	July - D	Dec 2016	1	GoP	50,000.00	50,000.00		
***************************************	G. Taxes, Insurance Premiums and other Fees	-	NP - SVP	-	-		J	GoP	100,000.00	100,000.00		
	The second secon	DCUC Mimarona Region	-		-		90,000.00	90,000.00				
	Taxes, Duties and Licenses H. Advertising Expenses	PSHS-Mimaropa Region Campus	maropa Region Direct Contracting July - Dec 2016						90,000.00	90,000.00		
		ACUE Mimarona Pogion	T		7	-			80,000.00	80,000.00		
	Advertising Services I. Subscription Expenses	PSHS-Mimaropa Region Campus	NP - SVP					GoP .	80,000,00	80,000.00		
	The state of the s	PSHS-Mimaropa Region	T	·					20,000.00	20,000.00		
	Subscription expenses J. Printing and Publication	Campus Region	NP - SVP	<u> </u>	July - D	Dec 2016		GoP	20,000.00	20,000.00		
		DOLLO A Simpropa Parion	7			***************************************		-	60,000.00	60,000.00		-
		PSHS-Mimaropa Region Campus	NP - SVP	Language and the state of the s	July - D	Dec 2016		GoP	60,000.00	- 60,000,00		The state of the s
	The state of the s	DOLLE Mimarana Basis	T	-			***************************************		60,000.00	60,000.00		
	nepresentation expenses	PSHS-Mimaropa Region Campus	NP - SVP		July - D	Dec 2016		GoP	60,000.00	60,000.00	And the second s	
	L. Transportation	DOLLO BALLETTON DE DE LES	-	printer accommon acco	-				50,000.00	50,000.00	***************************************	
	Transportation and Delivery Expenses	PSHS-Mimaropa Region Campus	NP - SVP		July - D	Dec 2016		GoP	50,000.00	50,000.00		
	M. Rent/Lease Expenses		against a second and a second a		***************************************				800,000.00	800,000.00		-
		PSHS-Mimaropa Region Campus	NP - SVP		July - D	Dec 2016		GoP	890,000.00	800,000.00		
	N. Survey Expenses	A second			Anapal and American Commence of the American Commence of the C	THE RESERVE OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED ADDRESS OF THE PERSON NAMED AND ADDRESS OF THE PERSON NAMED AN	-		30,000.00	30,000.00		
	1	PSHS-Mimaropa Region Campus	NP - SVP		July - De	ec 2016		GoP	30,000.00	30,000.00	-	And the contract of the section and an address and deconfined from the particular of the section
	O. Training Expenses	1		Alexander and the second and the sec	Andread with the strength of the particular of the strength of the	A Partie of the		WEST STREET, S	200,000.00	200,000.00		-
	Training Expenses	PSHS-Mimaropa Region Campus	NP - SVP		July - De	ec 2016	and the second s	GoP	200,000.00	200,000.00		***************************************
	P. Travelling Expenses	1	are a second and a		**************************************				400,000.00	400,000.00		

CODE (PAP)	5			SC	HEDULE OF EACH PE	OCUREMENT ACTI	VITY	Source -	Estin	nated Budget (PhP)	Remarks
	PROCUREMENT PROGRAM/PROJECT	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	со	(brief description of Program/Project)
	Local-Traveling	PSHS-Mimaropa Region Campus	Direct Contracting		July - D	ec 2016		GoP	400,000.00	400,000.00		
	Q. Scholarship Expenses	PSHS-Mimaropa Region Campus	NP - SVP/Direct Contracting	July - Dec 2016					4,164,000.00	4,164,000.00		
	R. Extraordinary and Miscellaneous Expenses	PSHS-Mimaropa Region Campus	Direct Contracting	July - Dec 2016				GoP	98,000.00	98,000.00		
	S. Labor and Wages	PSHS-Mimaropa Region Campus	Direct Contracting	July - Dec 2016 Go					132,000.00	132,000.00		
	T. Membership Dues & Contributions to Org.	PSHS-Mimaropa Region Campus	Direct Contracting	July - Dec 2016				GoP	10,000.00	10,000.00		
	U. Infrastructure Projects									-	54,100,000.00	
	Construction of Academic Building 1	PSHS-Mimaropa Region	PB					GoP	39,100,000.00		39,100,000.00	
	Site Development, Phase 1	Campus	PB					GoP	5,000,000.00		5,000,000.00	
	Construction of Perimeter Fence	Campus	PB					GoP	10,000,000.00		10,000,000.00	
	V. Equipment (SEE ANNEX A For Details)	ANNEX A For Details)						2,852,000.00	-	2,852,000.00		
	Office Equipment		NP - SVP			GoP	565,416.00		565,416.00			
	Furnitures and Fixtures	PSHS-Mimaropa Region	Public Bidding			GoP	787,438.00		787,438.00			
	Technical and Scientific Equipment	Campus	Public Bidding/NP SVP	see Afflex A for Details			GoP	999,146.00		999,146.00		
	Other Machineries and Equipment		Public Bidding/NP SVP					GoP	500,000.00		500,000.00	
		·							P 65,982,000.00	P 9,030,000.00	P 56,952,000.00	

PB NP - SVP Public Bidding

rement - Small Value Procurement)

PSHS - Mimaropa Region Campus BIDS AND AWARDS COMMITTEE

CONCURRED BY:

MERIAM F. FALLAR Chairperson for Goods, Services and Infrastructure Project

APPROVED BY:

EDWARD C. ALBARACIN

Director III

MARIE ANGELIË F. MORENO Vice-Ungirrjersonifor Goods and Services

VIRGIL DONOVAN F. FAMINI Member

Certified Appropriate Funds Available:

Vice-Chairperson for Infrastructure Projects

PHILIPPINE SCIENCE HIGH SCHOOL MIMAROPA Region Campus

Amended Annual Procurement Plan for FY 2016 No. 4 (ANNEX A)

	PROCUREMENT PROGRAM/PROJECT		Mode of Procurement	SCHEDU	JLE OF EACH PR	OCUREMENT	ACTIVITY	Estimated Budget (PhP)				
CODE (PAP)		PMO/ End-User		Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	APP PRICE	со	MOOE	ALLOTTED BUDGET
.II.b.15	V. Equipment (SEE ANNEX A For Details)											
	Office Equipment		And the second s						565,416.00	565,416.00	-	
2	Colored RISO (Heavy Duty)	PSHS-MRC Faculty/FAD	NP - SVP	2016 Aug	2016 Sep	2016 Sep	2016 Sep	GoP	88,500.00	88,500.00		
SE ORIGINAL PROPERTY AND A PROPERTY	Photocopier (Heavy Duty)	PSHS-MRC Faculty/FAD	NP - SVP	2016 Aug	2016 Sep	2016 Sep	2016 Sep	GoP	136,704.00	136,704.00	Canada da Canada de Canada	Control of the Contro
	Audio System & Accessories	PSHS-MRC Faculty/FAD	NP - SVP	2016 Aug	2016 Sep	2016 Sep	2016 Sep	GoP	43,800.00	43,800.00		
	Smart Projector	PSHS-MRC Faculty/FAD	NP - SVP	2016 Aug	2016 Aug	2016 Aug	2016 Aug	GoP	198,562.00	198,562.00		
	Desktop Computers	PSHS-MRC Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	71,850.00	71,850.00		
enviewigitus Lummia eniemetrakumayet la	Daylight Projector	PSHS-MRC Faculty/FAD	NP - SVP	2016 Aug	2016 Sep	2016 Sep	2016 Sep	GoP	26,000.00	26,000.00	A COLUMN TO THE PARTY OF THE PA	
***************************************	Technical and Scientific Equipment		THE RESERVE THE PROPERTY OF TH	9					999,146.00	999,146.00	-	
THE RESERVE OF THE PERSON NAMED IN COLUMN	Balance, triple beam	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	56,853.00	56,853.00		
	Burners, alcohol	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	600.00	600.00		and the state of t
	Timers, stop watch	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	10,500.00	10,500.00		AND THE PARTY OF T
	Weighing Scale	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	11,000.00	11,000.00		
	Iron Stands	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	3,000.00	3,000.00		ACCUPATION OF THE PARTY OF THE
	Utility Clamps	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	3,000.00	3,000.00		
	Rubber Stoppers	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	1,200.00	1,200.00		
	Rubber Tubings	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	15,000.00	15,000.00		
	Thermometer	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	600.00	600.00		
	Hygrometers	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	1,500.00	1,500.00		
	Rain Gauge	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	1,500.00	1,500.00		
	Electronic Stove	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	7,200.00	7,200.00		
COLUMN TO VALUE OF THE PARTY OF	Hand Lens	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	600.00	600.00		A STATE OF THE PARTY OF THE PAR
	Tongs	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	2,400.00	2,400.00		
	Plastic Trays	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	300.00	300.00		
-	Meter Sticks	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	600.00	600.00		
THE PERSON NAMED OF THE PERSON NAMED OF THE PERSON	Rulers	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	300.00	300.00		
	Rulers	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	350.00	350.00		
	Distilling Apparatus	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	40,000.00	40,000.00		
	Petri Dish	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	7,500.00	7,500.00	Sarries States and Security States and Securit	
ayali arawali ya arawa arawa aya akka arawa aya aya a	Beakers	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	4,500.00	4,500.00	matter) yeard in promise announce reference to the editions amon	DOLLAR MARCOLINA COMPANION AND AND AND AND AND AND AND AND AND AN
INCOME.	Beakers	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	4,500.00	4,500.00		and the same of th
	Beakers	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	4,500.00	4,500.00		
	Beakers	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	6,000.00	6,000.00		the contract of the contract o
	Beakers	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	10,500.00	10,500.00	MODERNICO ANCINETO COMENS E RETURNIQUE A	
	Erlenmeyer Flask	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	5,400.00	5,400.00	Representatives in proportion of the state o	austrianu ymwysion am brodin effer fflog eigyswig y fainne
	Erlenmeyer Flask	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	6,000.00	6,000.00		COLUMN THE STATE OF THE STATE O
	Erlenmeyer Flask	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	8,600.00	8,600.00		
	Erlenmeyer Flask	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	13,500.00	13,500.00		
***************************************	Graduated Cylinders	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	10,500.00	10,500.00		
	Graduated Cylinders	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	15,000.00	15,000.00		
	Graduated Cylinders	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	12,000.00	12,000.00		ayahan oliyadhaya karani ilib Mari 1999 yayan ali esembaki
	Graduated Cylinders	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	15,000.00	15,000.00		
	Test Tubes	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	2,400.00	2,400.00		
	Laboratory Tables	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	507,000.00	507,000.00		
	Microscopes	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	15,000.00	15,000.00	District and the second section of the second secon	

	PROCUREMENT PROGRAM/PROJECT			SCHEDULE OF EACH PROCUREMENT ACTIVITY				7	Estim				
CODE (PAP)		PMO/ End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	APP PRICE	со	МООЕ	ALLOTTED BUDGET	
	Telescope	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	9,000.00	9,000.00	CONTRACTOR AND ADDRESS OF THE PARTY OF THE P		+
	Table of Elements	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	10,000.00	10,000.00	No. St. Co. Co. Co. Co. Co. Co. Co. Co. Co. Co		T
	Tool Set	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	12,950.00	12,950.00			T
	Ripple Tank System	PSHS-MRC_Laboratory	Direct Contracting	2016 Aug	2016 Sep	2016 Sep	2016 Sep	GoP	122,793.00	122,793.00	The second second second		T
	Telescope	PSHS-MRC_Laboratory	NP - SVP	2016 Aug	2016 Sep	2016 Sep	2016 Sep	GoP	40,000.00	40,000.00			+
	Other Machineries and Equipment								500,000.00	500,000.00	*		T
	Generator Set	PSHS-MRC_Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	500,000.00	500,000.00			T
	Furnitures and Fixtures								787,438.00	787,438.00			T
	Students Tables	PSHS-MRC_Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	67,500.00	67,500.00	AND THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON		1
	Monoblock Chairs	PSHS-MRC_Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	53,600.00	53,600.00			\top
	Whiteboards	PSHS-MRC_Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	74,700.00	74,700.00			+
	Cabinets	PSHS-MRC_Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	15,840.00	15,840.00			+
	Office Desk	PSHS-MRC_Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	91,080.00	91,080.00	-		+
	Executive Desk	PSHS-MRC_Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	15,360.00	15,360.00			T
	Computer Tables	PSHS-MRC_Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	14,280.00	14,280.00			\top
	Executive Swivel	PSHS-MRC_Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	9,960.00	9,960.00			+
	Computer Tables w/ single side table	PSHS-MRC_Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	33,200.00	33,200.00	The State of the S		T
	Bookshelves	PSHS-MRC_Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	166,000.00	166,000.00	940 Miles Maria (1990)		T
	Clerical Revolving Chairs	PSHS-MRC_Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	72,450.00	72,450.00	THE RESERVE OF THE PARTY OF THE		T
	LED Smart TV 40"	PSHS-MRC_Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	18,750.00	18,750.00			T
	Air Conditioner 2.5 hp	PSHS-MRC_Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	35,398.00	35,398.00			+
	Air Conditioner 1.0 hp	PSHS-MRC_Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	36,720.00	36,720.00			+
	Customized Couch	PSHS-MRC_Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	25,000.00	25,000.00			+
	Refrigerator, 8 cu. Ft., single-door	PSHS-MRC_Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	57,600.00	57,600.00			+
									₱ 2,852,000.00	₱ 2,852,000.00	p .	p .	T

Public Bidding

NP-SVP (Negotiated Procurement - Small Value Procurement)

CONCURRED BY:

Chairperson for Goods, Services and Infrastructure Project

MARIE ANGELE F. MORENO

Vice Chairperson for Goods and Services

Vice-Chairperson for Infrastructure Projects

PSHS - Mimaropa Region Campus BIDS AND AWARDS COMMITTEE

VIRGIL DONOVAN F. FAMINI

ANNEX

APPROVED BY:

Director III

EDWARD C. ALBARACIN

Member

Certified Appropriate Funds Available:

Certified Funds Available:

IVY MAY F. FETULVERO-FAMATIGA

Accountant