

PHILIPPINE SCIENCE HIGH SCHOOL
MIMAROPA Region Campus
Amended Annual Procurement Plan for FY 2016 No. 4

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
A.II.b.15	A. Supplies and Materials								676,000.00	676,000.00		
	Office Supplies Expenses (supplies not available in the Procurement Service)	PSHS-Mimaropa Region Campus	Shopping		July - Dec 2016			GoP	676,000.00	676,000.00		
	B. Utilities								650,000.00	650,000.00		
	Water Expenses	PSHS-Mimaropa Region Campus	Direct Contracting		July - Dec 2016			GoP	150,000.00	150,000.00		
	Electricity Expenses	PSHS-Mimaropa Region Campus	Direct Contracting		July - Dec 2016			GoP	500,000.00	500,000.00		
	C. Communication								200,000.00	200,000.00		
	Postage and Courier Services, Mobile, Landline, Internet, Subscription Expenses, Cable, Satellite, Telegraph and Radio Expenses	PSHS-Mimaropa Region Campus	NP-Small Value Procurement		July - Dec 2016			GoP	200,000.00	200,000.00		
	D. Professional Services								210,000.00	210,000.00		
	Legal, Auditing, Consultancy, ICT Consultancy, and other Professional Services	PSHS-Mimaropa Region Campus	NP - Highly Technical/Primary Confidential Consultants		July - Dec 2016			GoP	210,000.00	210,000.00		
	E. General Services								900,000.00	900,000.00		
	Janitorial		NP - SVP		July - Dec 2016			GoP	360,000.00	360,000.00		
	Security Services	PSHS-Mimaropa Region Campus	Competitive Bidding (CB)					GoP	500,000.00	500,000.00		
	Other General Services		NP - SVP		July - Dec 2016			GoP	40,000.00	40,000.00		
	F. Repairs and Maintenance								200,000.00	200,000.00		
	Furnitures and Fixtures		NP - SVP					GoP	50,000.00	50,000.00		
	Other Machineries and Equipment	PSHS-Mimaropa Region Campus	NP - SVP		July - Dec 2016			GoP	50,000.00	50,000.00		
	Hostels and Dormitories		NP - SVP					GoP	100,000.00	100,000.00		
	G. Taxes, Insurance Premiums and other Fees								90,000.00	90,000.00		
	Taxes, Duties and Licenses	PSHS-Mimaropa Region Campus	Direct Contracting		July - Dec 2016			GoP	90,000.00	90,000.00		
	H. Advertising Expenses								80,000.00	80,000.00		
	Advertising Services	PSHS-Mimaropa Region Campus	NP - SVP					GoP	80,000.00	80,000.00		
	I. Subscription Expenses								20,000.00	20,000.00		
	Subscription expenses	PSHS-Mimaropa Region Campus	NP - SVP		July - Dec 2016			GoP	20,000.00	20,000.00		
	J. Printing and Publication								60,000.00	60,000.00		
	Printing and Publication Expenses	PSHS-Mimaropa Region Campus	NP - SVP		July - Dec 2016			GoP	60,000.00	60,000.00		
	K. Representation Expenses								60,000.00	60,000.00		
	Representation Expenses	PSHS-Mimaropa Region Campus	NP - SVP		July - Dec 2016			GoP	60,000.00	60,000.00		
	L. Transportation								50,000.00	50,000.00		
	Transportation and Delivery Expenses	PSHS-Mimaropa Region Campus	NP - SVP		July - Dec 2016			GoP	50,000.00	50,000.00		
	M. Rent/Lease Expenses								800,000.00	800,000.00		
	Motor Vehicles, Buildings and Structures, and Equipment	PSHS-Mimaropa Region Campus	NP - SVP		July - Dec 2016			GoP	800,000.00	800,000.00		
	N. Survey Expenses								30,000.00	30,000.00		
	Survey Expenses	PSHS-Mimaropa Region Campus	NP - SVP		July - Dec 2016			GoP	30,000.00	30,000.00		
	O. Training Expenses								200,000.00	200,000.00		
	Training Expenses	PSHS-Mimaropa Region Campus	NP - SVP		July - Dec 2016			GoP	200,000.00	200,000.00		
	P. Travelling Expenses								400,000.00	400,000.00		


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Local-Traveling	PSHS-Mimaropa Region Campus	Direct Contracting		July - Dec 2016			GoP	400,000.00	400,000.00		
	Q. Scholarship Expenses	PSHS-Mimaropa Region Campus	NP - SVP/Direct Contracting		July - Dec 2016			GoP	4,164,000.00	4,164,000.00		
	R. Extraordinary and Miscellaneous Expenses	PSHS-Mimaropa Region Campus	Direct Contracting		July - Dec 2016			GoP	98,000.00	98,000.00		
	S. Labor and Wages	PSHS-Mimaropa Region Campus	Direct Contracting		July - Dec 2016			GoP	132,000.00	132,000.00		
	T. Membership Dues & Contributions to Org.	PSHS-Mimaropa Region Campus	Direct Contracting		July - Dec 2016			GoP	10,000.00	10,000.00		
	U. Infrastructure Projects								54,100,000.00	-	54,100,000.00	
	Construction of Academic Building 1	PSHS-Mimaropa Region Campus	PB					GoP	39,100,000.00		39,100,000.00	
	Site Development, Phase 1		PB					GoP	5,000,000.00		5,000,000.00	
	Construction of Perimeter Fence		PB					GoP	10,000,000.00		10,000,000.00	
	V. Equipment (SEE ANNEX A For Details)								2,852,000.00	-	2,852,000.00	
	Office Equipment	PSHS-Mimaropa Region Campus	NP - SVP					GoP	565,416.00		565,416.00	
	Furnitures and Fixtures		Public Bidding					GoP	787,438.00		787,438.00	
	Technical and Scientific Equipment		Public Bidding/NP SVP					GoP	999,146.00		999,146.00	
	Other Machineries and Equipment		Public Bidding/NP SVP					GoP	500,000.00		500,000.00	
									65,982,000.00	9,030,000.00	56,952,000.00	

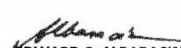
Legend:
 PB Public Bidding
 NP - SVP (Negotiated Procurement - Small Value Procurement)


PSHS - Mimaropa Region Campus BIDS AND AWARDS COMMITTEE

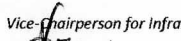
PREPARED BY:

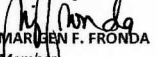
 SANDY MORENO
 Secretary

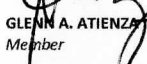
CONCURRED BY:

 MERIAM F. FALLAN
 Chairperson for Goods, Services and Infrastructure Project

APPROVED BY:

 EDWARD C. ALBARACIN
 Director III



 MARIE ANGELIE F. MORENO
 Vice-Chairperson for Goods and Services



 Vice-Chairperson for Infrastructure Projects


 MARLEEN F. FRONDA
 Member


 GLENN A. ATIENZA
 Member


 VIRGIL DONOVAN F. FAMINI
 Member

Certified Appropriate Funds Available:

 MARLEEN F. FRONDA
 Budget Officer

Certified Funds Available:

 IVY MAY F. FETALVERO
 Accountant

PHILIPPINE SCIENCE HIGH SCHOOL
MIMAROPA Region Campus
Amended Annual Procurement Plan for FY 2016 No. 4 (ANNEX A)

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			ALLOTTED BUDGET
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP PRICE	CO	MOOE	
A.II.b.15	V. Equipment (SEE ANNEX A For Details)											
	Office Equipment								565,416.00	565,416.00	-	
	Colored RISO (Heavy Duty)	PSHS-MRC_Faculty/FAD	NP - SVP	2016 Aug	2016 Sep	2016 Sep	2016 Sep	GoP	88,500.00	88,500.00		
	Photocopier (Heavy Duty)	PSHS-MRC_Faculty/FAD	NP - SVP	2016 Aug	2016 Sep	2016 Sep	2016 Sep	GoP	136,704.00	136,704.00		
	Audio System & Accessories	PSHS-MRC_Faculty/FAD	NP - SVP	2016 Aug	2016 Sep	2016 Sep	2016 Sep	GoP	43,800.00	43,800.00		
	Smart Projector	PSHS-MRC_Faculty/FAD	NP - SVP	2016 Aug	2016 Aug	2016 Aug	2016 Aug	GoP	198,562.00	198,562.00		
	Desktop Computers	PSHS-MRC_Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	71,850.00	71,850.00		
	Daylight Projector	PSHS-MRC_Faculty/FAD	NP - SVP	2016 Aug	2016 Sep	2016 Sep	2016 Sep	GoP	26,000.00	26,000.00		
	Technical and Scientific Equipment								999,146.00	999,146.00	-	
	Balance, triple beam	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	56,853.00	56,853.00		
	Burners, alcohol	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	600.00	600.00		
	Timers, stop watch	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	10,500.00	10,500.00		
	Weighing Scale	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	11,000.00	11,000.00		
	Iron Stands	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	3,000.00	3,000.00		
	Utility Clamps	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	3,000.00	3,000.00		
	Rubber Stoppers	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	1,200.00	1,200.00		
	Rubber Tubings	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	15,000.00	15,000.00		
	Thermometer	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	600.00	600.00		
	Hygrometers	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	1,500.00	1,500.00		
	Rain Gauge	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	1,500.00	1,500.00		
	Electronic Stove	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	7,200.00	7,200.00		
	Hand Lens	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	600.00	600.00		
	Tongs	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	2,400.00	2,400.00		
	Plastic Trays	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	300.00	300.00		
	Meter Sticks	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	600.00	600.00		
	Rulers	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	300.00	300.00		
	Rulers	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	350.00	350.00		
	Distilling Apparatus	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	40,000.00	40,000.00		
	Petri Dish	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	7,500.00	7,500.00		
	Beakers	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	4,500.00	4,500.00		
	Beakers	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	4,500.00	4,500.00		
	Beakers	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	4,500.00	4,500.00		
	Beakers	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	6,000.00	6,000.00		
	Beakers	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	10,500.00	10,500.00		
	Erlenmeyer Flask	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	5,400.00	5,400.00		
	Erlenmeyer Flask	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	6,000.00	6,000.00		
	Erlenmeyer Flask	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	8,600.00	8,600.00		
	Erlenmeyer Flask	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	13,500.00	13,500.00		
	Graduated Cylinders	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	10,500.00	10,500.00		
	Graduated Cylinders	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	15,000.00	15,000.00		
	Graduated Cylinders	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	12,000.00	12,000.00		
	Graduated Cylinders	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	15,000.00	15,000.00		
	Test Tubes	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	2,400.00	2,400.00		
	Laboratory Tables	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	507,000.00	507,000.00		
	Microscopes	PSHS-MRC_Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	15,000.00	15,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP PRICE	CO	MOOE		
	Telescope	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	9,000.00	9,000.00			
	Table of Elements	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	10,000.00	10,000.00			
	Tool Set	PSHS-MRC Laboratory	NP - SVP	2016 May	2016 June	2016 July	2016 July	GoP	12,950.00	12,950.00			
	Ripple Tank System	PSHS-MRC Laboratory	Direct Contracting	2016 Aug	2016 Sep	2016 Sep	2016 Sep	GoP	122,793.00	122,793.00			
	Telescope	PSHS-MRC Laboratory	NP - SVP	2016 Aug	2016 Sep	2016 Sep	2016 Sep	GoP	40,000.00	40,000.00			
	Other Machineries and Equipment								500,000.00	500,000.00			
	Generator Set	PSHS-MRC Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	500,000.00	500,000.00			
	Furnitures and Fixtures								787,438.00	787,438.00			
	Students Tables	PSHS-MRC Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	67,500.00	67,500.00			
	Monoblock Chairs	PSHS-MRC Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	53,600.00	53,600.00			
	Whiteboards	PSHS-MRC Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	74,700.00	74,700.00			
	Cabinets	PSHS-MRC Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	15,840.00	15,840.00			
	Office Desk	PSHS-MRC Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	91,080.00	91,080.00			
	Executive Desk	PSHS-MRC Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	15,360.00	15,360.00			
	Computer Tables	PSHS-MRC Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	14,280.00	14,280.00			
	Executive Swivel	PSHS-MRC Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	9,960.00	9,960.00			
	Computer Tables w/ single side table	PSHS-MRC Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	33,200.00	33,200.00			
	Bookshelves	PSHS-MRC Faculty/FAD	NP - SVP	2016 May	2016 June	2016 Jul	2016 Jul	GoP	166,000.00	166,000.00			
	Clerical Revolving Chairs	PSHS-MRC Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	72,450.00	72,450.00			
	LED Smart TV 40"	PSHS-MRC Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	18,750.00	18,750.00			
	Air Conditioner 2.5 hp	PSHS-MRC Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	35,398.00	35,398.00			
	Air Conditioner 1.0 hp	PSHS-MRC Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	36,720.00	36,720.00			
	Customized Couch	PSHS-MRC Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	25,000.00	25,000.00			
	Refrigerator, 8 cu. Ft., single-door	PSHS-MRC Faculty/FAD	NP - SVP	2016 Jul	2016 Jul	2016 Jul	2016 Jul	GoP	57,600.00	57,600.00			
									₱ 2,852,000.00	₱ 2,852,000.00	₱ -	₱ -	

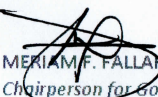
Legend:
 PB Public Bidding
 NP - SVP (Negotiated Procurement - Small Value Procurement)


ANNEX

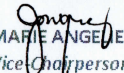
PSHS - Mimaropa Region Campus BIDS AND AWARDS COMMITTEE


PREPARED BY:

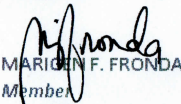
 SANDYA M. MORENO
 Secretary

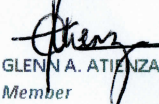
CONCURRED BY:

 MERIAM F. FALLAN
 Chairperson for Goods, Services and Infrastructure Project

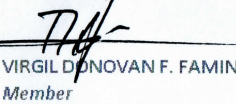
APPROVED BY:

 EDWARD C. ALBARACIN
 Director III

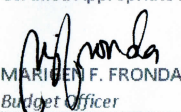

 MARIE ANGELE F. MORENO
 Vice-Chairperson for Goods and Services


 Vice-Chairperson for Infrastructure Projects


 MARIEN F. FRONZA
 Member


 GLENN A. ATIENZA
 Member


 VIRGIL D. NOVAN F. FAMINI
 Member

Certified Appropriate Funds Available:

 MARIEN F. FRONZA
 Budget Officer

Certified Funds Available:

 IVY MAY F. FETULVERO-FAMITIGA
 Accountant