



Republic of the Philippines  
Department of Science and Technology  
**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus**  
Brgy. Rizal, Odiongan, Romblon

**REVISED (FINAL) ANNUAL PROCUREMENT PLAN NON-CSE FOR CY 2020**  
As of: December 31, 2020

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early procurement Activity (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>I.A Travelling Expenses</b>	PSHS-MRC		-	-	-	-	-	GoP	<b>600,515.00</b>	<b>600,515.00</b>		Travelling Expenses (Employees) for OCD, SSD, CID, FAD
50201010 00	Local	PSHS-MRC	NO	-	-	-	-	-	GoP	600,515.00	600,515.00		Local Travel
50201020 00	Foreign	PSHS-MRC	NO	-	-	-	-	-	GoP	-	-		Foreign Travel
50202010 00	<b>I.B Training Expenses</b>	PSHS-MRC	NO	Small Value Procurement	-	-	-	-	GoP	<b>300,000.00</b>	<b>300,000.00</b>		Training (Employees) Expenses for OCD, SSD, CID, FAD
	<b>I.C Scholarship Expenses</b>	PSHS-MRC	NO	Small Value Procurement	-	-	-	-	GoP	<b>10,995,000.00</b>	<b>10,995,000.00</b>		Trainings (Including Scholars), Seminars, Competitions, Activities, School Organ, Allowances, Instructional Materials
50202020 00	School Organ, Awards, Others	PSHS-MRC	NO	Small Value Procurement	-	-	-	-	GoP	3,108,750.00	3,108,750.00		-
50202020 00	Allowances	PSHS-MRC		N/A	-	-	-	-	GoP	7,886,250.00	7,886,250.00		-
	<b>I.D Supplies and Materials Expenses</b>								GoP	<b>4,687,731.00</b>	<b>4,687,731.00</b>		
50203010 00	Office Supplies	PSHS-MRC	NO	Small Value Procurement	1st Quarter to 4th Quarter				GoP	781,994.07	781,994.07		Office Supplies, Accountable Forms, Drugs and Medicines, Medical, Dental and Laboratory Supplies, Textbooks and Instructional Materials, Fuel, Oil and Lubricant Expenses, ICT Supplies, Other Supplies
50203020 00	Accountable Forms	PSHS-MRC	NO	Small Value Procurement	1st Quarter to 4th Quarter				GoP	1,700.00	1,700.00		
50203070 00	Drugs and Medicines	PSHS-MRC	NO	Small Value Procurement	January 20'	February 20'	February 20'	February 20'	GoP	9,892.00	9,892.00		
50203080 00	Medical, Dental and Laboratory Supplies	PSHS-MRC	NO	Small Value Procurement	September 20'	October 20'	October 20'	October 20'	GoP	239,545.00	239,545.00		
50203110 01	Textbooks and Instructional Materials	PSHS-MRC	NO	Small Value Procurement	June 20'	July 20'	July 20'	July 20'	GoP	787,244.00	787,244.00		
50203090 00	Fuel, Oil and Lubricant Expenses	PSHS-MRC	NO	Small Value Procurement	1st Quarter to 4th Quarter				GoP	139,458.88	139,458.88		
50203010 01	ICT Supplies	PSHS-MRC	NO	Small Value Procurement	January 20'	February 20'	February 20'	February 20'	GoP	644,481.88	644,481.88		
50203990 00	Other Supplies and Materials Expenses	PSHS-MRC	NO	Small Value Procurement	1st Quarter to 4th Quarter				GoP	2,083,415.17	2,083,415.17		
	<b>I.E Utilities</b>								GoP	<b>1,250,002.00</b>	<b>1,250,002.00</b>		
50204010 00	Water Expenses	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	200,000.00	200,000.00		-
50204020 00	Electricity Expenses	PSHS-MRC	NO	DC	January - December 2020				GoP	1,050,002.00	1,050,002.00		-
	<b>I.F Communication Expenses</b>								GoP	<b>700,000.00</b>	<b>700,000.00</b>		-
50205010 00	Postage and Courier Services	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	30,000.00	30,000.00		-
50205020 01	Mobile	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	133,500.00	133,500.00		Prepaid Load Cards for Cellular Phones
50205020 02	Landline	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	-	-		-
50205030 00	Internet Subscription Expenses	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	536,500.00	536,500.00		Prepaid Load Cards for Wifi Devices
50205040 00	Cable, Satellite, Telegraph and Radio Expenses	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	-	-		-
50207010 00	<b>I.G Survey Expenses</b>	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	-	-		-
50210030 00	<b>I.H Extraordinary and Miscellaneous Expenses</b>	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	<b>116,400.00</b>	<b>116,400.00</b>		-
	<b>I.I Professional Services</b>								GoP	<b>1,406,014.37</b>	<b>1,406,014.37</b>		-
50211020 00	Auditing Services	PSHS-MRC	NO	Highly Technical Consultants	January - December 2020				GoP	-	-		-
50211030 00	Consultancy Services	PSHS-MRC	NO	Highly Technical Consultants	January - December 2020				GoP	39,100.00	39,100.00		-
50211010 00	Legal Services	PSHS-MRC	NO	Highly Technical Consultants	January - December 2020				GoP	5,400.00	5,400.00		-

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50211030 01	ICT Consultancy Services	PSHS-MRC	NO	Highly Technical Consultants	January - December 2020				GoP	-	-	-	-
50211990 00	Other Professional Services	PSHS-MRC	NO	Highly Technical Consultants	January - December 2020				GoP	1,361,514.37	1,361,514.37	-	-
	<b>I.J General Services</b>								GoP	<b>6,327,483.48</b>	<b>6,327,483.48</b>	-	-
50212020 00	Labor and Wages	PSHS-MRC		Small Value Procurement	January - December 2020				GoP	-	-	-	-
50212030 00	Environment / Sanitary Services	PSHS-MRC		Small Value Procurement	January - December 2020				GoP	-	-	-	-
50212020 00	Janitorial Services	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	435,000.00	435,000.00	-	-
50212030 00	Security Services	PSHS-MRC	YES	Public Bidding	Dec 19'	Jan 20'	Feb 20'	Feb 20'	GoP	3,200,000.00	3,200,000.00	-	-
50212990 00	General ICT Services	PSHS-MRC		Small Value Procurement	January - December 2020				GoP	-	-	-	-
50212990 99	Other General Services	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	2,692,483.48	2,692,483.48	-	-
	<b>I.K Repairs and Maintenance Expenses</b>								GoP	<b>929,936.00</b>	<b>929,936.00</b>	-	-
50213020 99	Land Improvements	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	-	-	-	-
50213040 02	School Buildings	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	277,660.00	277,660.00	-	-
50213040 99	Hostels and Dormitories	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	-	-	-	-
50213050 02	Other Structures	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	-	-	-	-
50213050 01	Office Equipment	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	-	-	-	-
50213050 99	ICT Equipment	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	617,996.00	617,996.00	-	-
50213050 02	Technical and Scientific	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	-	-	-	-
50213070 00	Transportation Equipment	PSHS-MRC		Small Value Procurement	January - December 2020				GoP	-	-	-	-
50213050 03	Furniture and Fixtures	PSHS-MRC		Small Value Procurement	January - December 2020				GoP	-	-	-	-
50213060 01	Motor Vehicle	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	34,280.00	34,280.00	-	-
50213050 99	Other Machinery and Equipment	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	-	-	-	-
	<b>I.L Taxes, Insurance Premiums and other Fees</b>								GoP	<b>195,000.00</b>	<b>195,000.00</b>	-	-
50215020 00	Fidelity Bond Premiums	PSHS-MRC	NO	-	January - December 2020				GoP	184,341.32	184,341.32	-	-
50215030 00	Insurance Expenses	PSHS-MRC	NO	-	January - December 2020				GoP	10,598.68	10,598.68	-	-
50215010 01	Taxes, Duties and Licenses	PSHS-MRC	NO	-	January - December 2020				GoP	60.00	60.00	-	-
50299010 00	<b>I.M Advertising Expenses</b>	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	<b>70,000.00</b>	<b>70,000.00</b>	-	-
50299070 00	<b>I.N Subscription Expenses</b>	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	<b>28,968.00</b>	<b>28,968.00</b>	-	-
	ICT Software Subscription	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	-	-	-	-
50299070 99	Other Subscription Expenses	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	28,968.00	28,968.00	-	-
50299020 00	<b>I.O Printing and Publication Expenses</b>	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	<b>10,530.15</b>	<b>10,530.15</b>	-	-
50299030 00	<b>I.P Representation Expenses</b>	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	<b>94,989.00</b>	<b>94,989.00</b>	-	-
50299040 00	<b>I.Q Transportation &amp; Delivery Expenses</b>	PSHS-MRC	NO	-	-	-	-	-	GoP	<b>27,197.23</b>	<b>27,197.23</b>	-	-
	<b>I.R Rent/Lease Expenses</b>				January - December 2020				GoP	<b>786,902.77</b>	<b>786,902.77</b>	-	-
50299050 01	Building and Structures	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	44,800.00	44,800.00	-	-
50299050 02	Land	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	-	-	-	-
50299050 03	Motor Vehicles	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	742,102.77	742,102.77	-	-
50299050 04	Equipment	PSHS-MRC	NO	Small Value Procurement	January - December 2020				GoP	-	-	-	-
50299060 00	<b>I.S Membership Dues &amp; Contributions</b>	PSHS-MRC	NO	-					GoP	-	-	-	-

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
50299990 99	I.T Other MOOE	PSHS-MRC	NO	Small Value Procurement					GoP	42,579.00	42,579.00	-		
50604050 02	II.A OFFICE EQUIPMENT	PSHS-MRC	NO	Small Value Procurement	July 20'	August 20'	Sept 20'	Oct 20'	GoP	223,500.00		223,500.00	-	
50604050 03	II.B INFORMATION AND COMMUNICATION TECHNOL	PSHS-MRC	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	1,980,000.00		1,980,000.00	-	
50604050 07	II.C COMMUNICATION EQUIPMENT	PSHS-MRC	NO	-	July 20'	August 20'	Sept 20'	Oct 20'	GoP	-		-	-	
50604050 14	II.D TECHNICAL AND SCIENTIFIC EQUIPMENT	PSHS-MRC	YES	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	4,000,000.00		4,000,000.00	-	
50604050 99	II.E. OTHER MACHINERY AND EQUIPMENT	PSHS-MRC	NO	Small Value Procurement	July 20'	August 20'	Sept 20'	Oct 20'	GoP	12,000.00		12,000.00	-	
50604070 02	II.F. BOOKS OUTLAY	PSHS-MRC	NO	-	July 20'	August 20'	Sept 20'	Oct 20'	GoP	-		-	-	
50604070 01	II.G. FURNITURES AND FIXTURES	PSHS-MRC	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	2,309,000.00		2,309,000.00	-	
50604060 01	II.H. MOTOR VEHICLE	PSHS-MRC	NO	-	July 20'	August 20'	Sept 20'	Oct 20'	GoP	-		-	-	
50606020 00	II.I. COMPUTER SOFTWARE	PSHS-MRC	NO	Agency to Agency	July 20'	August 20'	Sept 20'	Oct 20'	GoP	327,500.00		327,500.00	-	
	<b>II.J INFRASTRUCTURE PROJECTS</b>								GoP	<b>31,658,200.00</b>		<b>31,658,200.00</b>	-	
50604020 99	Site Development	PSHS-MRC	YES	Public Bidding	Sept 20'	Oct 20'	Nov 20'	Nov 20'	GoP	17,658,200.00		17,658,200.00	-	
50604040 02	Completion of Academic Building I	PSHS-MRC	YES	Public Bidding	Jan 20'	Feb 20'	March 20'	March 20'	GoP	10,000,000.00		10,000,000.00	-	
50604040 02	Construction of Academic Building II	PSHS-MRC	NO	Public Bidding	Sept 20'	Oct 20'	Nov 20'	Nov 20'	GoP	2,000,000.00		2,000,000.00	-	
50604040 02	Construction of Multi-Purpose Gymnasium	PSHS-MRC	NO	Public Bidding	Sept 20'	Oct 20'	Nov 20'	Nov 20'	GoP	2,000,000.00		2,000,000.00	-	
									<b>P</b>	<b>69,079,448.00</b>	<b>P</b>	<b>28,569,248.00</b>	<b>40,510,200.00</b>	

**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus  
BIDS AND AWARDS COMMITTEE**

Prepared by:

  
**MARIE ANGELIE F. MORENO**  
Chairperson, BAC Secretariat


Concurred by:

**INFRASTRUCTURE, CONSULTING SERVICES AND MANPOWER SERVICES**

  
**GLENN A. ATIENZA**  
Chairperson

  
**MERIAM F. FALLAR**  
Vice-Chairperson

Approved by:


  
**EDWARD C. ALBARACIN**  
Head of Procuring Entity

  
**FREDERICK F. FAZ**  
Member

(On Leave)  
**JETHRO F. FAJARILLO**  
Member


  
**WOODRITZ F. RAMNO**  
Member

**GOODS, SERVICES AND SMALL VALUE PROCUREMENT (SVP)**

  
**JOANE C. DALISAY**  
Chairperson


  
**SANDY E. MORENO**  
Vice-Chairperson

  
**MARIGEN F. FRONDA**  
Member


  
**LEONIL T. SUAREZ**  
Member

  
**NUMERICO LLOYD B. FABRIGAR**  
Member

Certified Appropriate Funds Available:

  
**MARIGEN F. FRONDA**  
A.O. IV - Budget Officer

Certified Funds Available:

  
**IVY MAY F. FAMATIGA**  
Accountant II



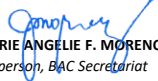






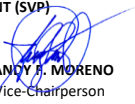



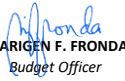

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Department of Science and Technology  
**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus**  
Brgy. Rizal, Odiongan, Romblon

**REVISED (FINAL) ANNUAL PROCUREMENT PLAN NON-CSE FOR CY 2020 (ANNEX A)**  
As of: 31 December, 2020

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early procurement Activity (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY					Source of Funds	Estimated Budget (Php)			ALLOTTED BUDGET	Remarks  (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	APP PRICE		MOOE	CO			
	<b>CAPITAL OUTLAY - EQUIPMENT</b>														
	<b>OFFICE EQUIPMENT</b>										<b>₱ 223,500.00</b>		<b>₱ 223,500.00</b>		
50604050 02	Desktop Computer	PSHS-MRC_CID / SSD / FAD	NO	Small Value Procurement	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 72,000.00		₱ 72,000.00			
50604050 02	Refrigerator, 5 cu.ft	PSHS-MRC_CID / SSD / FAD	NO	Small Value Procurement	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 16,500.00		₱ 16,500.00			
50604050 02	Air Cooler	PSHS-MRC_CID / SSD / FAD	NO	Small Value Procurement	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 60,000.00		₱ 60,000.00			
50604050 02	Smart Karaoke System	PSHS-MRC_CID / SSD / FAD	NO	Small Value Procurement	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 75,000.00		₱ 75,000.00			
	<b>ICT EQUIPMENT</b>										<b>₱ 1,980,000.00</b>		<b>₱ 1,980,000.00</b>		
50604050 03	Lighweight Laptop	PSHS-MRC_CID / SSD / FAD	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 64,000.00		₱ 64,000.00			
50604050 03	Mainstram Laptop	PSHS-MRC_CID / SSD / FAD	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 1,863,007.79		₱ 1,863,007.79			
50604050 03	Category 12 4G LTE Wireless Router	PSHS-MRC_CID / SSD / FAD	NO	Small Value Procurement	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 52,992.21		₱ 52,992.21			
	<b>TECHNICAL AND SCIENTIFIC EQUIPMENT</b>										<b>₱ 4,000,000.00</b>		<b>₱ 4,000,000.00</b>		
50604050 14	Underwater digital camera	PSHS-MRC_CID	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 83,000.00		₱ 83,000.00			
50604050 14	Stereo Microscope	PSHS-MRC_CID	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 150,000.00		₱ 150,000.00			
50604050 14	8-inch Go-to Schmidt-Cassegrain Telescope	PSHS-MRC_CID	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 130,000.00		₱ 130,000.00			
50604050 14	5-inch Newtonian Polar Telescope in Equatorial Mount w/ Single	PSHS-MRC_CID	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 80,000.00		₱ 80,000.00			
50604050 14	DSLR	PSHS-MRC_CID	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 120,000.00		₱ 120,000.00			
50604050 14	German Equatorial Mount w/ dual-axis motor drive	PSHS-MRC_CID	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 30,000.00		₱ 30,000.00			
50604050 14	marine biodiversity tool kit	PSHS-MRC_CID	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 81,372.00		₱ 81,372.00			
50604050 14	Genomic DNA Mini Kit	PSHS-MRC_CID	YES	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 979,172.00		₱ 979,172.00			
50604050 14	Pippetor Kit Set	PSHS-MRC_CID	YES	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 136,800.00		₱ 136,800.00			
50604050 14	3D PRINTER	PSHS-MRC_CID	NO	Emergency Cases	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 227,700.00		₱ 227,700.00			
50604050 14	Thin Layer Chromatography (TCL) Kit	PSHS-MRC_CID	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 335,000.00		₱ 335,000.00			
50604050 14	Emergency Station, Eyewash and Shower Combination	PSHS-MRC_CID	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 405,184.00		₱ 405,184.00			
50604050 14	Fumehood	PSHS-MRC_CID	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 660,000.00		₱ 660,000.00			
50604050 14	Laboratory Carts	PSHS-MRC_CID	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 156,000.00		₱ 156,000.00			

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50604050 14	Sodium Dodecyl Sulfate - Polyacrylamide Gel Electrophoresis	PSHS-MRC_CID	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 425,772.00		₱ 425,772.00			
	<b>OTHER MACHINERY AND EQUIPMENT</b>									₱ 12,000.00		₱ 12,000.00			
50604050 99	Ladder 20ft.	PSHS-MRC_FAD	NO	Small Value Procurement	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 12,000.00		₱ 12,000.00			
	<b>BOOKS OUTLAY</b>									₱ -		₱ -			
50604070 02	-			-						₱ -		₱ -			
	<b>FURNITURES AND FIXTURES</b>									₱ 2,309,000.00		₱ 2,309,000.00			
50604070 01	Book Shelves	PSHS-MRC_CID / SSD / FAD	NO	Small Value Procurement	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 35,000.00		₱ 35,000.00			
50604070 01	Wooden Cabinets	PSHS-MRC_CID / SSD / FAD	NO	Small Value Procurement	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 42,100.00		₱ 42,100.00			
50604070 01	Book Cart	PSHS-MRC_CID / SSD / FAD	NO	Small Value Procurement	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 20,000.00		₱ 20,000.00			
50604070 01	Operating Table	PSHS-MRC_CID / SSD / FAD	NO	Small Value Procurement	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 50,000.00		₱ 50,000.00			
50604070 01	Horizontal Baby Changing Station/Table	PSHS-MRC_CID / SSD / FAD	NO	Small Value Procurement	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 185,500.00		₱ 185,500.00			
50604070 01	Modular Tables	PSHS-MRC_CID / SSD / FAD	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 282,342.86		₱ 282,342.86			
50604070 01	Green Board	PSHS-MRC_CID / SSD / FAD	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 282,342.86		₱ 282,342.86			
50604070 01	White Board	PSHS-MRC_CID / SSD / FAD	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 282,342.86		₱ 282,342.86			
50604070 01	Hanging Shelf	PSHS-MRC_CID / SSD / FAD	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 282,342.86		₱ 282,342.86			
50604070 01	Hanging Cabinet with glass door	PSHS-MRC_CID / SSD / FAD	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 282,342.86		₱ 282,342.86			
50604070 01	Broom Box	PSHS-MRC_CID / SSD / FAD	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 282,342.86		₱ 282,342.86			
50604070 01	Chair	PSHS-MRC_CID / SSD / FAD	NO	Public Bidding	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 282,342.86		₱ 282,342.86			
	<b>MOTOR VEHICLE</b>									₱ -		₱ -			
50604060 01	-	PSHS-MRC_CID / SSD / FAD	NO	-	July 20'	August 20'						₱ -			
	<b>COMPUTER SOFTWARE</b>									₱ 327,500.00		₱ 327,500.00			
50606020 00	Endpoint Protection security for 60 Computers - Annual Subscription	PSHS-MRC_CID / SSD / FAD	NO	Small Value Procurement	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 71,116.80		₱ 71,116.80			
50606020 00	Office 365 Pro plus for 50 users	PSHS-MRC_CID / SSD / FAD	NO	Agency to Agency	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 67,994.50		₱ 67,994.50			
50606020 00	ACS Timetables (Standard) - Perpetual License for 3 users	PSHS-MRC_CID / SSD / FAD	NO	Agency to Agency	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 26,534.00		₱ 26,534.00			
50606020 00	Adobe CC All Desktop Apps-Annual Subscription	PSHS-MRC_CID / SSD / FAD	NO	Small Value Procurement	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 113,019.33		₱ 113,019.33			
50606020 00	Sketchup Pro - AnnualSubscription	PSHS-MRC_CID / SSD / FAD	NO	Agency to Agency	July 20'	August 20'	Sept 20'	Oct 20'	GoP	₱ 48,835.37		₱ 48,835.37			
										₱ 8,852,000.00		₱ 8,852,000.00			

PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus  
BIDS AND AWARDS COMMITTEE

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early procurement Activity (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			ALLOTTED BUDGET	Remarks  (brief description of Program/ Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP PRICE	MOOE	CO		
Prepared by:		Concurred by:		Approved by:										
 <b>MARIE ANGELIE F. MORENO</b> Chairperson, BAC Secretariat				<b>INFRASTRUCTURE, CONSULTING SERVICES AND MANPOWER SERVICES</b>				 <b>EDWARD C. ALBARACIN</b> Head of Procuring Entity						
				 <b>GLENN A. ATIENZA</b> Chairperson		 <b>MERIAM F. FALLAR</b> Vice-Chairperson								
				 <b>FREDERICK F. FAZ</b> Member		(On Leave) <b>JETHRO F. FAJARILLO</b> Member		 <b>WOODRUFF RABINO</b> Member						
				<b>GOODS, SERVICES AND SMALL VALUE PROCUREMENT (SVP)</b>										
				 <b>JOANE C. DALISAY</b> Chairperson		 <b>SANDY B. MORENO</b> Vice-Chairperson								
				 <b>MARIGEN F. FRONDA</b> Member		 <b>LEONIL T. SUAREZ</b> Member		 <b>NUMERICO LLOYDS B. FABRIGAR</b> Member						
		Certified Appropriate Funds Available:						Certified Funds Available:						
				 <b>MARIGEN F. FRONDA</b> Budget Officer		 <b>IVY MAY F. FAMATIGA</b> Accountant								