



Republic of the Philippines
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
Brgy. Rizal, Odiongan, Romblon

REVISED (1st REVISION) ANNUAL PROCUREMENT PLAN NoN-CSE FOR CY 2021
As of: **June 30, 2021**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50200000 00	I.A Travelling Expenses	PSHS-MRC	No	-	-	-	-	-	GoP	1,061,000.00	1,061,000.00		Travelling Expenses (Employees) for OCD, SSD, CID, FAD
50201010 00	Local	PSHS-MRC	No	-	-	-	-	-	GoP	856,000.00	856,000.00		Local Travel
50201020 00	Foreign	PSHS-MRC	No	-	-	-	-	-	GoP	205,000.00	205,000.00		Foreign Travel
50202000 00	I.B Training Expenses	PSHS-MRC	No	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	300,000.00	300,000.00		Training (Employees) Expenses for OCD, SSD, CID, FAD
50202020 00	I.C Scholarship Expenses	PSHS-MRC	No	-	-	-	-	-	GoP	13,102,200.00	13,102,200.00		Trainings (Including Scholars), Seminars, Competitions, Activities, School Organ, Allowances, Instructional Materials
50202020 00	School Organ, Awards, Others	PSHS-MRC	No	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	3,983,200.00	3,983,200.00		-
50202020 00	Allowances	PSHS-MRC	No	N/A	-	-	-	-	GoP	9,119,000.00	9,119,000.00		-
50203000 00	I.D Supplies and Materials Expenses								GoP	2,036,800.00	2,036,800.00		
50203010 00	Office Supplies	PSHS-MRC	No	NP-53.9 - Small Value Procurement	July 21'	August 21'	September 21'	October 21'	GoP	321,965.00	321,965.00		Office Supplies, Accountable Forms, Drugs and Medicines, Medical, Dental and Laboratory Supplies, Textbooks and Instructional Materials, Fuel, Oil and Lubricant Expenses, ICT Supplies, Other Supplies
50203020 00	Accountable Forms	PSHS-MRC	No	NP-53.9 - Small Value Procurement	July 21'	August 21'	September 21'	October 21'	GoP	5,000.00	5,000.00		
50203070 00	Drugs and Medicines	PSHS-MRC	No	NP-53.9 - Small Value Procurement	July 21'	August 21'	September 21'	October 21'	GoP	62,000.00	62,000.00		
50203080 00	Medical, Dental and Laboratory Supplies	PSHS-MRC	No	NP-53.9 - Small Value Procurement	July 21'	August 21'	September 21'	October 21'	GoP	200,000.00	200,000.00		
50203110 01	Textbooks and Instructional Materials	PSHS-MRC	No	NP-53.9 - Small Value Procurement	July 21'	August 21'	September 21'	October 21'	GoP	84,000.00	84,000.00		
50203090 00	Fuel, Oil and Lubricant Expenses	PSHS-MRC	No	NP-53.9 - Small Value Procurement	July 21'	August 21'	September 21'	October 21'	GoP	216,000.00	216,000.00		
50203010 01	ICT Supplies	PSHS-MRC	No	NP-53.9 - Small Value Procurement	July 21'	August 21'	September 21'	October 21'	GoP	226,000.00	226,000.00		
50203990 00	Other Supplies and Materials Expenses	PSHS-MRC	No	NP-53.9 - Small Value Procurement	July 21'	August 21'	September 21'	October 21'	GoP	921,835.00	921,835.00		
50204000 00	I.E Utilities								GoP	1,110,000.00	1,110,000.00		
50204010 00	Water Expenses	PSHS-MRC	No	DC	January - December				GoP	150,000.00	150,000.00		-
50204020 00	Electricity Expenses	PSHS-MRC	No	DC	January - December				GoP	960,000.00	960,000.00		-
50205000 00	I.F Communication Expenses								GoP	524,000.00	524,000.00		-
50205010 00	Postage and Courier Services	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	64,000.00	64,000.00		-
50205020 01	Mobile	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	114,000.00	114,000.00		Prepaid Load Cards for Cellular Phones
50205020 02	Landline	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	10,000.00	10,000.00		-
50205030 00	Internet Subscription Expenses	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	300,000.00	300,000.00		Prepaid Load Cards for Wifi Devices
50205040 00	Cable, Satellite, Telegraph and Radio Expenses	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	36,000.00	36,000.00		-
50207010 00	I.G Survey Expenses	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	-	-		-
50210030 00	I.H Extraordinary and Miscellaneous Expenses	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	116,000.00	116,000.00		-
50211000 00	I.I Professional Services								GoP	2,100,000.00	2,100,000.00		-
50211020 00	Auditing Services	PSHS-MRC	No	HTC	January - December				GoP	100,000.00	100,000.00		-
50211030 00	Consultancy Services	PSHS-MRC	No	HTC	January - December				GoP	50,000.00	50,000.00		-
50211010 00	Legal Services	PSHS-MRC	No	HTC	January - December				GoP	50,000.00	50,000.00		-
50211030 01	ICT Consultancy Services	PSHS-MRC	No	HTC	January - December				GoP	100,000.00	100,000.00		-
50211990 00	Other Professional Services	PSHS-MRC	No	HTC	January - December				GoP	1,800,000.00	1,800,000.00		-

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50212000 00	I.J General Services								GoP	3,306,000.00	3,306,000.00		
50212010 00	Environment / Sanitary Services	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	253,000.00	253,000.00		-
50212020 00	Janitorial Services	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	380,000.00	380,000.00		-
50212030 00	Security Services	PSHS-MRC	Yes	Public Bidding	January - December				GoP	1,000,000.00	1,000,000.00		-
50212990 99	Other General Services	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	1,673,000.00	1,673,000.00		-
50213000 00	I.K Repairs and Maintenance Expenses								GoP	175,000.00	175,000.00		
50213020 99	Land Improvements	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	-	-		-
50213040 02	School Buildings	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	595.00	595.00		-
50213040 06	Hostels and Dormitories	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	56,450.00	56,450.00		-
50213040 99	Other Structures	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	-	-		-
50213050 02	Office Equipment	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	5,000.00	5,000.00		-
50213050 03	ICT Equipment	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	20,000.00	20,000.00		-
50213210 13	Technical and Scientific	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	50,000.00	50,000.00		-
50213070 00	Furniture and Fixtures	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	9,405.00	9,405.00		-
50213050 99	Other Machinery	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	10,000.00	10,000.00		-
50213060 01	Motor Vehicles	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	23,550.00	23,550.00		-
50215000 00	I.L Taxes, Insurance Premiums and other Fees								GoP	244,500.00	244,500.00		
50215020 00	Fidelity Bond Premiums	PSHS-MRC	-	-	January - December				GoP	229,500.00	229,500.00		-
50215030 00	Insurance Expenses	PSHS-MRC	-	-	January - December				GoP	15,000.00	15,000.00		-
50299010 00	I.M Advertising Expenses	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	500.00	500.00		-
50299070 00	I.N Subscription Expenses								GoP	56,000.00	56,000.00		
50299070 01	ICT Software Subscription	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	29,500.00	29,500.00		-
50299070 04	Library and Other Reading Materials Subscription	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	26,500.00	26,500.00		-
50299020 00	I.O Printing and Publication Expenses	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	50,000.00	50,000.00		
50299030 00	I.P Representation Expenses	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	60,000.00	60,000.00		
50299040 00	I.Q Transportation & Delivery Expenses	PSHS-MRC	-	-	-	-	-	-	GoP	20,000.00	20,000.00		
50299050 00	I.R Rent/Lease Expenses								GoP	70,000.00	70,000.00		
50299050 01	Building and Structures	PSHS-MRC	No	NP-53.9 - Small Value Procurement/LRPV	January - December				GoP	50,000.00	50,000.00		-
50299050 03	Motor Vehicles	PSHS-MRC	No	NP-53.9 - Small Value Procurement/LRPV	January - December				GoP	20,000.00	20,000.00		-
50299060 00	I.S Membership Dues & Contributions								GoP	-	-		
50299990 02	I.T Other MOOE	PSHS-MRC	No	NP-53.9 - Small Value Procurement	January - December				GoP	16,000.00	16,000.00		
50604050 03	I.I.A INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	PSHS-MRC	Yes	NP-53.9 - Small Value Procurement	February 21'	March 21'	April 21'	May 21'	GoP	226,600.00		226,600.00	
50604050 12	I.I.B PRINTING EQUIPMENT	PSHS-MRC	Yes	NP-53.9 - Small Value Procurement	February 21'	March 21'	April 21'	May 21'	GoP	73,680.00		73,680.00	
50604050 15	I.I.C COMPUTER SOFTWARE	PSHS-MRC	Yes	NP-53.9 - Small Value Procurement	February 21'	March 21'	April 21'	May 21'	GoP	413,419.60		413,419.60	
50604050 14	I.I.D TECHNICAL AND SCIENTIFIC EQUIPMENT	PSHS-MRC	No	Public Bidding	May 21'	June 21'	July 21'	July 21'	GoP	3,056,300.40		3,056,300.40	

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	I.I.D INFRASTRUCTURE PROJECTS								GoP	47,800,000.00		47,800,000.00	
50604020 99	Site Development	PSHS-MRC	Yes	Public Bidding	April 21'	May 21'	June 21'	July 21'	GoP	15,000,000.00		15,000,000.00	
50604040 02	Construction of Administration Building	PSHS-MRC	Yes	Public Bidding	February 21'	March 21'	April 21'	May 21'	GoP	2,000,000.00		2,000,000.00	
50604040 02	Construction of Academic Building II	PSHS-MRC	No	Public Bidding	July 21'	August 21'	September 21'	October 21'	GoP	20,000,000.00		20,000,000.00	
50604040 99	Construction of Sports Facilities	PSHS-MRC	Yes	Public Bidding	March 21'	April 21'	May 21'	June 21'	GoP	10,000,000.00		10,000,000.00	
50604040 99	Implementation of K-12 Program (MITHI-ICT Infrastructure)	PSHS-MRC	No	Public Bidding	August 21'	September 21'	October 21'	November 21'	GoP	800,000.00		800,000.00	
										₱ 75,918,000.00	₱ 24,348,000.00	₱ 51,570,000.00	

Legend:
PB Public Bidding **DC** Direct Contracting
SVP Negotiated Procurement - Small Value Procurement **HTP** Highly Technical Consultants
LVRP Lease of Venue or Real Property **AA** Agency to Agency

**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
BIDS AND AWARDS COMMITTEE**

Prepared by: 
MARIE ANGELLE F. MORENO
 Chairperson, BAC Secretariat

Concurred by:

Approved by: 
EDWARD C. ALBARACIN
 Head of Procuring Entity

INFRASTRUCTURE, CONSULTING SERVICES AND MANPOWER SERVICES


GLENN A. ATIENZA
 Chairperson

(On Leave)


MERIAM F. FALLAR
 Vice-Chairperson



FREDERICK F. FAZ
 Member

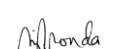

JETHRO F. FAJARILLO
 Member



WOODRITZ V. RABINO
 Member


GOODS, SERVICES AND SMALL VALUE PROCUREMENT (SVP)


JOANE C. DALISAY
 Chairperson

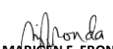

SANDY F. MORENO
 Vice-Chairperson


MARIGEN F. FRONDA
 Member


LEONIL T. SUAREZ
 Member


NUMERCO LLOYD B. FABRIGAR
 Member

Certified Appropriate Funds Available:


MARIGEN F. FRONDA
 A.O.V. Budget Officer

Certified Funds Available:


IVY MAY F. FAMATIGA
 Accountant II



Republic of the Philippines
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
Brgy. Rizal, Odiongan, Romblon

REVISED (1st REVISION) ANNUAL PROCUREMENT PLAN NON-CSE FOR CY 2021 (ANNEX A)
As of: **June 30, 2021**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			ALLOTTED BUDGET	Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP PRICE	MOOE	CO		
	CAPITAL OUTLAY - EQUIPMENT													
50604050 03	INFORMATION AND COMMUNICATION EQUIPMENT										₱ 226,600.00		₱ 226,600.00	
50604050 03	Desktop Computer	PSHS-MRC_CID / SSD / FAD	Yes	SVP	February 21'	March 21'	April 21'	May 21'	GoP	₱ 49,600.00		₱ 49,600.00		
50604050 03	Laptop	PSHS-MRC_CID / SSD / FAD	Yes	SVP	February 21'	March 21'	April 21'	May 21'	GoP	₱ 57,800.00		₱ 57,800.00		
50604050 03	Mid-range Laptop	PSHS-MRC_CID / SSD / FAD	Yes	SVP	February 21'	March 21'	April 21'	May 21'	GoP	₱ 56,400.00		₱ 56,400.00		
50604050 03	High-end 11" Tablet with accessories	PSHS-MRC_CID / SSD / FAD	Yes	SVP	February 21'	March 21'	April 21'	May 21'	GoP	₱ 62,800.00		₱ 62,800.00		
50604050 12	PRINTING EQUIPMENT										₱ 73,680.00		₱ 73,680.00	
50604050 12	A3 Wifi Duplex All-in-One Ink Tank Printer	PSHS-MRC_CID / SSD / FAD	Yes	SVP	February 21'	March 21'	April 21'	May 21'	GoP	₱ 56,200.00		₱ 56,200.00		
50604050 12	A4 Wifi All-in-One Ink Tank Printer	PSHS-MRC_CID / SSD / FAD	Yes	SVP	February 21'	March 21'	April 21'	May 21'	GoP	₱ 17,480.00		₱ 17,480.00		
50604050 15	COMPUTER SOFTWARE										₱ 413,419.60		₱ 413,419.60	
50606020 00	Antivirus	PSHS-MRC_CID / SSD / FAD	Yes	PB	December 20'	January 21'	February 21'	March 21'	GoP	₱ 118,825.00		₱ 118,825.00		
50606020 00	Sketchup Pro	PSHS-MRC_CID / SSD / FAD	Yes	SVP	February 21'	March 21'	April 21'	May 21'	GoP	₱ 98,800.00		₱ 98,800.00		
50606020 00	Adobe Creative Cloud All Apps License for Educators	PSHS-MRC_CID / SSD / FAD	Yes	SVP	February 21'	March 21'	April 21'	May 21'	GoP	₱ 188,379.15		₱ 188,379.15		
50606020 00	Office Productivity Tools	PSHS-MRC_CID / SSD / FAD	No	SVP	July 21'	August 21'	September 21'	October 21'	GoP	₱ 7,415.45		₱ 7,415.45		
50604050 14	II.D TECHNICAL AND SCIENTIFIC EQUIPMENT										₱ 3,056,300.40		₱ 3,056,300.40	
50604050 14	DIVE REGULATOR (1st, 2nd, and Octopus)	PSHS-MRC_CID / SSD / FAD	No	SVP	May 21'	June 21'	July 21'	July 21'	GoP	₱ 56,300.40		₱ 56,300.40		
50604050 14	HIGH-PERFORMANCE LIQUID CHROMATOGRAPHY WITH PHOTODIODE ARRAY DETECTOR	PSHS-MRC_CID / SSD / FAD	No	PB	May 21'	June 21'	July 21'	July 21'	GoP	₱ 3,000,000.00		₱ 3,000,000.00		
											₱ 3,770,000.00		₱ 3,770,000.00	
Legend:														
PB	Public Bidding	DC	Direct Contracting											
SVP	Negotiated Procurement - Small Value Procurement	HTP	Highly Technical Consultants											
LVRP	Lease of Venue or Real Property	AA	Agency to Agency											

PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
BIDS AND AWARDS COMMITTEE

Prepared by:

Concurred by:

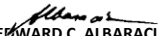
Approved by:


MARIE ANGELIE F. MORENO
Chairperson, BAC Secretariat

INFRASTRUCTURE, CONSULTING SERVICES AND MANPOWER SERVICES


GLENN A. ATIENZA
Chairperson

(On Leave)
MERIAM F. FALLAR
Vice-Chairperson


EDWARD C. ALBARACIN
Head of Procuring Entity


FREDERICK F. FAZ
Member


JETHRO F. FAJARILLO
Member


WOODRUTZ B. RABINO
Member

GOODS, SERVICES AND SMALL VALUE PROCUREMENT (SVP)


JOANE C. DALISAY
Chairperson


SANDY B. MORENO
Vice-Chairperson

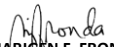

MARIEN F. FRONDA
Member


LEONIL T. SUAREZ
Member


NUMERICO LLOYD B. FABRIGAR
Member

Certified Appropriate Funds Available:

Certified Funds Available:


MARIEN F. FRONDA
Budget Officer


IVY MAY F. FAMATIGA
Accountant



Republic of the Philippines
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA REGION CAMPUS
Brgy. Rizal, Odiongan, Romblon

REVISED (1st REVISION) PROJECT PROCUREMENT MANAGEMENT PLAN (PPMP) NON-CSE 2021
As of: June 30, 2021

End-user/Unit: **Philippine Science High School - MIMAROPA Region Campus**

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities													
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec		
I. MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)			₱ 24,348,000.00															
50200000 00	I.A TRAVELLING EXPENSES		₱ 1,061,000.00															
50201010 00	I.A.1 Local		₱ 856,000.00															
50201020 00	Campus Director (MIMAROPA)	2	₱ 5,000.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Campus Director (Palawan)	1	₱ 5,000.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	OCD Staff	1	₱ 5,400.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Driver	1	₱ 5,400.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	CID Chief	1	₱ 4,700.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Faculty Members	1	₱ 50,000.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	CID Staff	1	₱ 9,400.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	SSD Chief	3	₱ 35,400.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Registrar	1	₱ 17,800.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Dorm Manager	1	₱ 11,800.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Nurse	1	₱ 11,800.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Guidance Counselor	1	₱ 11,800.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Librarian	1	₱ 11,800.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Budget Officer	2	₱ 5,800.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	FAD Chief/HRMO	2	₱ 32,000.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	HR Staff	6	₱ 18,000.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Staff Members	5	₱ 25,000.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Messengerial Expenses	1	₱ 20,000.00	-					✓							✓		
50201010 00	Campus Director	5	₱ 20,000.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	CD Driver	4	₱ 88,800.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	CID Chief	1	₱ 9,700.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Faculty Members	1	₱ 200,000.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	CID Staff	1	₱ 14,400.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	SSD Chief	3	₱ 22,000.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Registrar	1	₱ 7,400.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Dorm Manager	1	₱ 7,400.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Nurse	1	₱ 7,400.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Guidance Counselor	1	₱ 7,400.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50201010 00	Librarian	1	₱ 7,400.00	-					✓							✓		
50201010 00	FAD Chief/HRMO	10	₱ 128,000.00	-					✓							✓		
50201010 00	Planning Personnel	5	₱ 50,000.00	-					✓							✓		
50201020 00	I.A.2 Foreign		₱ 205,000.00															
50201020 00	Campus Director	1	₱ 80,000.00	-												✓		
50201020 00	CID	1	₱ 125,000.00	-												✓		
50202000 00	I.B TRAINING EXPENSES		₱ 300,000.00															
	<i>Office of the Campus Director</i>																	
50202010 00	Campus Director	5	₱ 40,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50202010 00	OCD staff	2	₱ 10,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50202010 00	Driver	1	₱ 15,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
	Finance and Admin. Division																
50202010 00	FAD Chief/HRMO	1	₱ 23,120.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50202010 00	Accounting Unit	1	₱ 12,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50202010 00	Cashier	1	₱ 8,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50202010 00	Supply and Property Unit	2	₱ 8,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50202010 00	RA 9184	1	₱ 14,400.00	Small Value Procurement								✓					
50202010 00	BMU	2	₱ 20,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50202010 00	Strategic Planning (Food and Accommodation)	1	₱ 27,360.00	Small Value Procurement			✓										
	Curriculum Instruction Division																
50202010 00	Google Sheet Utilization Seminar (Snacks and Lunch)	1	₱ 12,920.00	Small Value Procurement													
50202010 00	Google Sheet Utilization Seminar (Polo Shirts)	4	₱ 2,000.00	Small Value Procurement			✓										
	Student Services Division																
50202010 00	Briefing/Orientation for the PSHSS Campus Registrars and Supervising Examiners	1	₱ 12,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50202010 00	Bench-marking for Registrar Unit	1	₱ 10,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50202010 00	Basic Life Support	1	₱ 20,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50202010 00	First Aid	1	₱ 10,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50202010 00	Disaster Preparedness	2	₱ 15,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50202010 00	Nursing Update/ Seminar	1	₱ 7,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50202010 00	Know your vaccine (Food)	50	₱ 5,000.00							✓							
50202010 00	Psychological Associate of the Philippines Seminar	1	₱ 12,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50202010 00	International Conference on Childred & Young Adults Librarianship of the National Library of the Philippines	1	₱ 12,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50202010 00	Mental Health Crisis Management & Safety Protocol Writeshop (Food)	36	₱ 4,200.00							✓							
50202020 00	I.C SCHOLARSHIP EXPENSES		₱ 13,102,200.00														
50202020 00	I.C.1 Trainings / Seminars / Competitions / Activities / School Organ		₱ 3,983,200.00														
	SSD Activities		₱ 946,037.00														
50202020 00	Character/Dorm Formation	1	₱ -	Small Value Procurement								✓					
50202020 00	Fire and Earthquake Drill	1	₱ 5,000.00	Small Value Procurement											✓		
50202020 00	Annual Dental/Medical Check-Up	1	₱ 20,000.00	Small Value Procurement				✓									
50202020 00	Occupational First Aid & Basic Life Support	1	₱ 15,000.00	Small Value Procurement				✓								✓	
50202020 00	Medical Mission & Gift Giving	1	₱ 15,000.00	Small Value Procurement										✓			
50202020 00	Pre orientation	1	₱ 25,000.00	Small Value Procurement			✓										
50202020 00	General Orientation	1	₱ 55,000.00	Small Value Procurement		✓											
50202020 00	Guidance Career Seminar	1	₱ 40,000.00	Small Value Procurement			✓										
50202020 00	Psychological Counseling	1	₱ 50,000.00	Small Value Procurement		✓											
50202020 00	Mental Health Seminar	1	₱ 15,800.00	Small Value Procurement													✓
50202010 00	Mental Health Crisis Management & Safety Protocol Writeshop	36	₱ 19,800.00	Small Value Procurement						✓							
50202020 00	Student Wellnes Check-in	1	₱ 200,000.00	Small Value Procurement													✓
50202020 00	Washable Face Mask with PSHS-Logo	115	₱ 9,775.00	Small Value Procurement		✓											
50202020 00	Refillable Hand Sanitizer with PSHS-Logo	115	₱ 10,350.00	Small Value Procurement		✓											
50202020 00	Umbrella with PSHS-Logo	14	₱ 4,312.00	Small Value Procurement		✓											
50202020 00	Media Posting	1	₱ 312,000.00	Small Value Procurement						✓							
50202020 00	Media Posting	1	₱ 45,000.00	Small Value Procurement						✓							
50202020 00	Media Posting	1	₱ 45,000.00	Small Value Procurement						✓							
50202020 00	Media Posting	1	₱ 30,000.00	Small Value Procurement						✓							
50202020 00	Media Posting	1	₱ 29,000.00	Small Value Procurement						✓							
	CID Activities		₱ 2,643,763.00														✓
50202020 00	Stargazing	1	₱ 30,000.00	Small Value Procurement													✓
50202020 00	Biodiversity Monitoring System	2	₱ 60,000.00	Small Value Procurement													✓
50202020 00	STEM Week	1	₱ 20,000.00	Small Value Procurement		✓											
50202020 00	ValEd Outreach Activity	1	₱ 20,000.00	Small Value Procurement													✓

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
50202020 00	ALA Week	1	₱ -	Small Value Procurement												✓	
50202020 00	Buwan ng Wika	1	₱ 50,000.00	Small Value Procurement									✓				
50202020 00	Acquaintance Party	1	₱ -	Small Value Procurement									✓				
50202020 00	Intramural Meet	1	₱ -	Small Value Procurement												✓	
50202020 00	SocSci Econvergence	1	₱ 50,000.00	Small Value Procurement												✓	
50202020 00	Recognition Day	1	₱ 50,000.00	Small Value Procurement					✓								
50202020 00	Science Research Summit	1	₱ 45,000.00	Small Value Procurement												✓	
50202020 00	School Publication/ Division Schools Press Conference	3	₱ 40,000.00	Small Value Procurement												✓	
50202020 00	MTAP	3	₱ 30,000.00	Small Value Procurement												✓	
50202020 00	PEHM Culminating Activity	1	₱ 30,000.00	Small Value Procurement												✓	
50202020 00	International Math Olympiad	3	₱ 50,000.00	Small Value Procurement												✓	
50202020 00	Philippine Math Olympiad	1	₱ 30,000.00	Small Value Procurement												✓	
50202020 00	Mathematics Trainer's Guild	1	₱ 30,000.00	Small Value Procurement												✓	
50202020 00	A Day with a Scientist	1	₱ 25,000.00	Small Value Procurement												✓	
50202020 00	Philippine Nuclear Science Quiz	2	₱ 15,000.00	Small Value Procurement												✓	
50202020 00	Outreach Activity	1	₱ 15,000.00	Small Value Procurement												✓	
50202020 00	Philippine Chemistry Olympiad	1	₱ 30,000.00	Small Value Procurement												✓	
50202020 00	International Chemistry Olympiad	1	₱ 39,163.00	Small Value Procurement												✓	
50202020 00	Philippine Biology Olympiad	1	₱ 20,000.00	Small Value Procurement												✓	
50202020 00	International Biology Olympiad	1	₱ 35,000.00	Small Value Procurement												✓	
50202020 00	Philippine Physics Olympiad	1	₱ 25,000.00	Small Value Procurement												✓	
50202020 00	International Physics Olympiad	1	₱ 45,000.00	Small Value Procurement												✓	
50202020 00	Philippine Earth Science Olympiad	1	₱ 30,000.00	Small Value Procurement												✓	
50202020 00	International Earth Science Olympiad	1	₱ 45,000.00	Small Value Procurement												✓	
50202020 00	Philippine Science Youth Convention	1	₱ 25,000.00	Small Value Procurement												✓	
50202020 00	Humanities Day/ Foundation Day	1	₱ 50,000.00	Small Value Procurement												✓	
50202020 00	RSTW	1	₱ -	Small Value Procurement									✓				
50202020 00	NSTW	1	₱ 40,000.00	Small Value Procurement									✓				
50202020 00	Genomics Training	1	₱ 30,000.00	Small Value Procurement												✓	
50202020 00	InnoPren	1	₱ 25,000.00	Small Value Procurement												✓	
50202020 00	BIYA Conservation Training	3	₱ 10,000.00	Small Value Procurement												✓	
50202020 00	Marble Production Training	1	₱ -	Small Value Procurement												✓	
50202020 00	Makerspace for Kids	1	₱ 10,000.00	Small Value Procurement												✓	
50202020 00	Urban Development Training	1	₱ 25,000.00	Small Value Procurement												✓	
50202020 00	Communication and Language Training	1	₱ 60,000.00	Small Value Procurement												✓	
50202020 00	Pananaliksik sa Filipino	2	₱ 40,000.00	Small Value Procurement												✓	
50202020 00	Writing Research Paper for Publication	1	₱ 45,000.00	Small Value Procurement												✓	
50202020 00	Biosafety Training	1	₱ 30,000.00	Small Value Procurement												✓	
50202020 00	National Olympiad Informatics	1	₱ 40,000.00	Small Value Procurement												✓	
50202020 00	Asia Pacific Informatics Olympiad	1	₱ 70,000.00	Small Value Procurement												✓	
50202020 00	Robotics Competition	1	₱ 50,000.00	Small Value Procurement												✓	
50202020 00	NOI 2021	1	₱ 40,000.00	Small Value Procurement												✓	
50202020 00	APIO 2021	1	₱ 50,000.00	Small Value Procurement										✓			
50202020 00	Problem Solving Skills	1	₱ 46,200.00	Small Value Procurement										✓			
50202020 00	UP Alchemes	1	₱ 60,200.00	Small Value Procurement												✓	
50202020 00	PACS Siklaban	1	₱ 70,000.00	Small Value Procurement												✓	
50202020 00	UP Astrosoc NAW	1	₱ 70,000.00	Small Value Procurement												✓	
50202020 00	Campus Ministry	10	₱ -	Small Value Procurement												✓	
50202020 00	Homerom Program	4	₱ 40,000.00	Small Value Procurement												✓	
50202020 00	Card Giving Day (3rd Qtr SY 2019-2020, 1st and 2nd Qtr SY 2020-2021)	4	₱ 70,000.00	Small Value Procurement	✓				✓							✓	
50202020 00	Chorale Competition	1	₱ -	Small Value Procurement												✓	

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
50202020 00	Basic and Advance Open Water Course: An Aquatic Biodiversity Capacity Training	1	₱ 476,200.00	Small Value Procurement					✓								
50202020 00	Pisay Edge	1	₱ 312,000.00	Small Value Procurement													✓
50202020 00	FAD Activities		₱ 393,400.00														
50202020 00	5th Year Anniversary and Foundation Day (Event Planner for the activity)	1	₱ 159,400.00	Small Value Procurement					✓			✓					
50202020 00	Customized Pens with Alcohol Spray function	500	₱ 14,000.00	Small Value Procurement					✓								
50202020 00	Personalized UV Box for Sanitation of Delivered Items	100	₱ 220,000.00	Small Value Procurement					✓								
	I.C.2 Allowances		₱ 9,119,000.00														
50202020 00	Stipend and Living Allowance	1	₱ 8,500,000.00	N/A	✓	✓	✓	✓	✓	✓			✓	✓	✓	✓	✓
50202020 00	Insurance	1	₱ 22,500.00	N/A										✓			
50202020 00	Uniform Allowances	1	₱ 405,000.00	N/A						✓				✓			
50202020 00	Travel Allowances	1	₱ 191,500.00	N/A										✓			
50203000 00	I.D SUPPLIES AND MATERIALS EXPENSES		₱ 2,036,800.00														
50203010 00	I.D.1 Office Supplies Expenses		₱ 321,965.00														
50203010 00	MASKING TAPE 1"	12	₱ 396.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	SCOTCH TAPE, 1"	18	₱ 270.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	MAGAZINE FILE CARTON	5	₱ 650.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	ARCH FILE FOLDER 3" (TOP CLIP, A4)	45	₱ 5,625.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	ARCH FILE FOLDER 3" (TOP CLIP, LONG)	43	₱ 5,590.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	ENVELOPE (EXPANDING W/ CORD, SPECIFY COLOR, LONG)	300	₱ 3,900.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	FOLDER (WHITE, A4, THICK)	10	₱ 60.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	FOLDER (WHITE, LONG, THICK)	110	₱ 660.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	FOLDER EXPANDING (LONG, BLACK/BLUE)	5	₱ 175.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	BINDER CLIP (SMALL)	2	₱ 36.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	BINDER CLIP (MEDIUM)	2	₱ 70.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	BINDER CLIP (BIG)	2	₱ 136.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	BOND PAPER, MULTI-PURPOSE, 20 SUBS, (A3)	4	₱ 1,520.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	BOND PAPER, MULTI-PURPOSE, 20 SUBS, (A4)	602	₱ 107,156.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	BOND PAPER, MULTI-PURPOSE, 20 SUBS, (LEGAL)	34	₱ 6,460.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	BOND PAPER, MULTI-PURPOSE, 20 SUBS, (SHORT)	11	₱ 1,925.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	POST-IT STICKER, ARROW (100/PAD) 40X15MM ASSORTED	2	₱ 200.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	POST-IT STICKER, ARROW SIGN HERE (100/PAD) 40X15MM ASSORTED	2	₱ 76.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	SPECIALTY BOARD (VELLUM), 8 1/2X13, WHITE, 10/PACK, 200 GSM	30	₱ 990.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	SPECIALTY BOARD (VELLUM), A4, WHITE 10/PACK, 200 GSM	30	₱ 990.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	SPECIALTY BOARD (VELLUM), A4, BLUE, 10/PACK, 200 GSM	10	₱ 400.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	PERMANENT MARKER (BLACK), FINE 12 PCS/BOX	2	₱ 840.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	PERMANENT MARKER (BLACK), BROAD 12 PCS/BOX	3	₱ 1,260.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	PERMANENT MARKER INK (REFILL INK-BLACK)	2	₱ 170.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	REGULAR BALLPEN (BLACK)	6	₱ 27.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	REGULAR BALLPEN (BLUE)	6	₱ 27.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	SIGN PEN (GEL), 0.3 MM BLACK	4	₱ 120.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	SIGN PEN (GEL), 0.5 MM BLACK	4	₱ 100.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L220 / L360 / L1455 70 ML (BLACK) -664	12	₱ 3,660.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L220 / L360 / L1455 70 ML (YELLOW) -664	4	₱ 1,220.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L220 / L360 / L1455 70 ML (CYAN) -664	4	₱ 1,220.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L220 / L360 / L1455 70 ML (MAGENTA) -664	4	₱ 1,220.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L1455 70 ML (BLACK) -664	6	₱ 1,830.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L1455 70 ML (YELLOW) -664	6	₱ 1,830.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L1455 70 ML (CYAN) -664	6	₱ 1,830.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L1455 70 ML (MAGENTA) -664	6	₱ 1,830.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L3110 70 ML (BLACK) -003	3	₱ 915.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L3110 70 ML (YELLOW) -003	1	₱ 305.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50203010 00	EPSON PRINTER INK FOR L3110 70 ML (CYAN) -003	1	₱ 305.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L3110 70 ML (MAGENTA) -003	1	₱ 305.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L5190 65 ML (BLACK)	15	₱ 4,575.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L5190 65 ML (YELLOW)	10	₱ 3,050.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L5190 65 ML (CYAN)	10	₱ 3,050.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L5190 65 ML (MAGENTA)	10	₱ 3,050.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L6190 127 ML (BLACK) -001	2	₱ 1,200.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L6190 70 ML (CYAN) -001	2	₱ 760.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L6190 70 ML (MAGENTA) -001	2	₱ 760.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L6190 70ML (YELLOW) -001	2	₱ 760.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L4160 127 ML (BLACK) -001	6	₱ 3,600.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L4160 70 ML (CYAN) -001	4	₱ 1,520.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L4160 70 ML (MAGENTA) -001	4	₱ 1,520.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	EPSON PRINTER INK FOR L4160 70ML (YELLOW) -001	4	₱ 1,520.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	GESTETNER MP 2501L TONER	6	₱ 18,980.17	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	GESTETNER MP 2501L DEVELOPER	2	₱ 11,966.98	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	GESTETNER MP 2501L DRUMS	2	₱ 20,888.99	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	Cleaning Blade for Gestener MP 2501L	2	₱ 1,999.87	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	HP LASERJET PRO MFP M130NW - 19A	1	₱ 4,500.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	HP LASERJET PRO MFP M130NW - 17A	1	₱ 4,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	BROTHER MFC-L3735CDN, TONER CARTRIDGE TN-263BK	7	₱ 28,700.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	BROTHER MFC-L3735CDN, TONER CARTRIDGE TN-263C	1	₱ 4,100.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	BROTHER MFC-L3735CDN, TONER CARTRIDGE TN-263M	1	₱ 4,100.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	BROTHER MFC-L3735CDN, TONER CARTRIDGE TN-263Y	1	₱ 4,100.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 00	Ink - Toner - HP Laserjet P1102 (85A)	4	₱ 13,600.00	Small Value Procurement						✓						
50203010 00	Morocco Folder - blue, short	25	₱ 250.00	Small Value Procurement						✓						
50203010 00	Folder, Long	2	₱ 600.00	Small Value Procurement						✓						
50203010 00	Binder Clip (25 mm)	3	₱ 1,140.00	Small Value Procurement						✓						
50203010 00	Binder Clip (41 mm)	3	₱ 810.00	Small Value Procurement						✓						
50203010 00	Binder Clip (50 mm)	3	₱ 510.00	Small Value Procurement						✓						
50203010 00	Spiral Binding Comb (1 inch & 0.75 inch)	10	₱ 300.00	Small Value Procurement						✓						
50203010 00	Sticky Notes (10mmx74mm)	3	₱ 120.00	Small Value Procurement						✓						
50203010 00	Correction Tape	4	₱ 80.00	Small Value Procurement						✓						
50203010 00	Scotch Tape (2 inch)	2	₱ 130.00	Small Value Procurement						✓						
50203010 00	Expanding Envelope	24	₱ 720.00	Small Value Procurement						✓						
50203010 00	Monthly Time Card	1	₱ 145.00	Small Value Procurement						✓						
50203010 00	3-in-1 Printer with Continous Ink (Automatic Document Feeder)	1	₱ 14,995.00	Small Value Procurement						✓						
50203010 00	Staple Wire #35	6	₱ 1,920.00	Small Value Procurement						✓						
50203010 00	Highlighter (yellow)	2	₱ 600.00	Small Value Procurement						✓						
50203010 00	Starpoint Bundy Clock Ribbon	1	₱ 635.00	Small Value Procurement						✓						
50203010 00	Battery AA (wall clock)	3	₱ 225.00	Small Value Procurement						✓						
50203010 00	Celluloid Plastic	1	₱ 185.00	Small Value Procurement						✓						
50203020 00	I.D.2 Accountable Forms Expenses		₱ 5,000.00							✓						
50203020 00	MDS Checkbook	5	₱ 4,500.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203020 00	Official Receipts	5	₱ 500.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203070 00	I.D.3 Drugs and Medicines Expenses		₱ 62,000.00							✓						
50203070 00	Mefenamic acid 500 mg/capsule	1	₱ 900.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203070 00	Diclofenac emulgel 1%	1	₱ 225.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203070 00	Phenylpropanolamine Hydrochloride + Chlorphenamine maleate +Paracetamol 25mg/2mg/325mg tab	1	₱ 900.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203070 00	Methyl salicylate medicated plaster	4	₱ 590.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities											
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50203070 00	Aluminum Hydroxide/ magnesium hydroxide	1	₱ 1,050.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203070 00	Povidone Iodine prep pad	1	₱ 480.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203070 00	Dis posable Earloop Mask 50/box	62	₱ 9,300.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203070 00	Cotton Balls 50's	1	₱ 75.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203070 00	Cetirizine	1	₱ 700.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203070 00	Alcohol pads	1	₱ 480.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203070 00	Ascorbic acid 500mg/tab (1box-100s)	10	₱ 9,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203070 00	70% Isoprophyl Alcohol	50	₱ 19,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203070 00	Disinfection Solution	10	₱ 3,050.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203070 00	Aerosol Disinfection Spray (net wt. 510g)	25	₱ 16,250.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	I.D.4 Medical, Dental and Laboratory Supplies		₱ 200,000.00													
50203080 00	Kimwipes, lint free, 280 pcs/box	12	₱ 12,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	Disposable Blue latex gloves 100/box (M)	12	₱ 19,080.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	Disposable earloop face mask 50/box	12	₱ 2,215.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	First Aid Box	12	₱ 43,980.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	Aspirator for Pipette (capacity: 15mL)	3	₱ 3,075.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	Low- Form Beakers,*Polypropylene beakers (Plastic)	6	₱ 2,610.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	Low Form Beakers, *Polypropylene beakers(Plastic)	6	₱ 4,020.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	Pipet, Capacity: 10 mL, Graduation: 0.1 mL, Accuracy: 0.04	12	₱ 7,800.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	Wash Bottle, (Capacity: 500 mL, Size: 24mm)	6	₱ 4,800.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	Double Burette Clamp	6	₱ 3,600.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	Burette base, 50mL	6	₱ 49,800.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	Force Table	6	₱ 15,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	Iron Ring	6	₱ 2,160.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	Alcohol Thermometer- 10 to 200 degree celsius	6	₱ 2,610.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	Test Tube Brush	12	₱ 1,080.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	Microcentrifuge Tubes	1	₱ 1,500.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	Pipet 1ml	12	₱ 7,320.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203080 00	1000 mL Graguated Cylinder, plastic	10	₱ 17,350.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203110 01	I.D.5 Textbooks and Instructional Materials		₱ 84,000.00													
50203110 01	Molecular Models Set	5	₱ 6,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203110 01	Principles of General Chemistry by Martin Silberberg 10th Edition	18	₱ 36,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203110 01	Integrated Science by Tiller	14	₱ 42,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203090 00	I.D.6 Fuel, Oil, and Lubricant Expenses		₱ 216,000.00													
50203090 00	Fuel, Oil and Lubricants Expenses	12	₱ 216,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203090 00	Diesel		₱ 54,502.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50203010 01	I.D.7 ICT Office Supplies		₱ 226,000.00													
50203010 01	Ultra-thin Drawing Tablet with Pressure Sensitivity Passive Pen	20	₱ 26,000.00	Small Value Procurement			✓			✓						
50203010 01	USB Camera capture card	1	₱ 10,000.00	Small Value Procurement						✓						
50203010 01	PCIe professional camera capture card	1	₱ 14,999.00	Small Value Procurement						✓						
50203010 01	Wide angle lens for Canon 80D Camera	1	₱ 14,999.00	Small Value Procurement						✓						
50203010 01	Ultra HD Pro Business Webcam	1	₱ 14,000.00	Small Value Procurement						✓						
50203010 01	Usb Condenser Microphone	2	₱ 4,000.00	Small Value Procurement						✓						
50203010 01	Stereo Video Microphone for Camera	2	₱ 4,002.00	Small Value Procurement						✓						
50203010 01	USB audio interface with two Mic/Instrument preamplifier	1	₱ 12,000.00	Small Value Procurement						✓						
50203010 01	UPS (800VA Automatic Voltage Regulator)	5	₱ 10,000.00	Small Value Procurement						✓						
50203010 01	Advance Upgraded Starter Kit V3	31	₱ 46,345.00	Small Value Procurement						✓						
50203010 01	37 in 1 Sensor Kit	20	₱ 22,980.00	Small Value Procurement						✓						
50203010 01	115 in 1 Screwdriver Bit Set Multi-function	5	₱ 2,875.00	Small Value Procurement						✓						
50203010 01	Creator kit - r	3	₱ 10,515.00	Small Value Procurement						✓						
50203010 01	128GB microSD Card Class 10	5	₱ 4,000.00	Small Value Procurement						✓						
50203010 01	9V 400mAh USB Rechargeable LiPoly Battery	20	₱ 11,000.00	Small Value Procurement						✓						


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50203010 01	9V Battery Clip	45	₱ 585.00	Small Value Procurement							✓					
50203010 01	9V Battery Clip with DC Plug	45	₱ 810.00	Small Value Procurement							✓					
50203010 01	40-Pin 10cm Jumper Wires (male to female)	22	₱ 1,210.00	Small Value Procurement							✓					
50203010 01	40-Pin 10cm Jumper Wires (male to male)	20	₱ 1,100.00	Small Value Procurement							✓					
50203010 01	40-Pin 20cm Jumper Wires (male to female)	15	₱ 1,275.00	Small Value Procurement							✓					
50203010 01	40-Pin 20cm Jumper Wires (male to male)	16	₱ 1,360.00	Small Value Procurement							✓					
50203010 01	12V Soil Moisture Hygrometer Humidity	5	₱ 1,400.00	Small Value Procurement							✓					
50203010 01	Extension cord with 3 usb port/ 3 slot	6	₱ 3,900.00	Small Value Procurement							✓					
50203010 01	usb cord (type c - 20 pcs)(type b - 20 pcs)	40	₱ 2,400.00	Small Value Procurement							✓					
50203010 01	Waterproof Temperature Sensor	5	₱ 575.00	Small Value Procurement							✓					
50203010 01	Rain Water Level Sensor	5	₱ 300.00	Small Value Procurement							✓					
50203010 01	Digital Temperature Controller Thermostat Sensor	2	₱ 710.00	Small Value Procurement							✓					
50203010 01	Fingerprint Sensor	1	₱ 2,660.00	Small Value Procurement							✓					
50203990 00	I.D.8 Other Supplies and Materials Expenses		₱ 921,835.00													
50203990 00	Canvas cloth (28"x3m/Roll)	1	₱ 1,300.00	Small Value Procurement								✓				
50203990 00	Pneumatic Air Tucker Staple Gun with Box	1	₱ 1,300.00	Small Value Procurement								✓				
50203990 00	A1 Self Healing Cutting Mat	5	₱ 7,500.00	Small Value Procurement								✓				
50203990 00	Storage Box Heavy Duty	6	₱ 7,584.00	Small Value Procurement								✓				
50203990 00	Stackable storage bins(tiny, small, medium & large set)	12	₱ 6,000.00	Small Value Procurement								✓				
50203990 00	2x4 Metal Pegboard/perforated panel w/ hooks and hangers	2	₱ 8,000.00	Small Value Procurement								✓				
50203990 00	Heavy Duty Paper Cutter for A3 / B4 / A4 / A5 / B6 / B7	1	₱ 2,946.00	Small Value Procurement								✓				
50203990 00	650va 8 Sockets UPS with Built-in AVR and Surge Protection 390watts	1	₱ 3,000.00	Small Value Procurement								✓				
50203990 00	Wall Clock	1	₱ 480.00	Small Value Procurement								✓				
50203990 00	Stand Fan	4	₱ 8,400.00	Small Value Procurement								✓				
50203990 00	Extension cord (4m)	1	₱ 660.00	Small Value Procurement								✓				
50203990 00	Sign Board (Session in Progress Do not Disturb), A4, Landscape, w/ vacuum hook	1	₱ 170.00	Small Value Procurement								✓				
50203990 00	emoji stress ball (token)	50	₱ 1,500.00	Small Value Procurement								✓				
50203990 00	key chain puzzle cube (token)	10	₱ 1,500.00	Small Value Procurement								✓				
50203990 00	Plastic cover (gauge 3&4, roll)	2	₱ 2,200.00	Small Value Procurement								✓				
50203990 00	PVC Card (For IDs, PVC Cards (400pcs) and ribbon cartridge (2 units))	1	₱ 8,000.00	Small Value Procurement								✓				
50203990 00	Multi Functional Ergonomic Mobile Laptop Table Stand w/ cooling fan	1	₱ 2,000.00	Small Value Procurement								✓				
50203990 00	Library chairs (Plastic Stacking Chair)	12	₱ 24,000.00	Small Value Procurement								✓				
50203990 00	Reading tables	3	₱ 15,000.00	Small Value Procurement								✓				
50203990 00	Office Table, Clerical, white	1	₱ 5,530.00	Small Value Procurement								✓				
50203990 00	Movable Bedside Table for Isolation Room	2	₱ 4,000.00	Small Value Procurement								✓				
50203990 00	Bedside Table	2	₱ 1,600.00	Small Value Procurement								✓				
50203990 00	Emergency Survival Bag with First Aid Kit	1	₱ 5,000.00	Small Value Procurement								✓				
50203990 00	Newland First Aid Box	2	₱ 1,300.00	Small Value Procurement								✓				
50203990 00	End Cap Large	1	₱ 950.00	Small Value Procurement	✓											
50203990 00	8.0 sq. mm THHN Wire	2	₱ 17,800.00	Small Value Procurement	✓											
50203990 00	5.5 sq. mm THHN Wire	2	₱ 12,900.00	Small Value Procurement	✓											
50203990 00	Rubber Tape (Large)	10	₱ 2,100.00	Small Value Procurement	✓											
50203990 00	Electrical Tape (Large)	10	₱ 1,450.00	Small Value Procurement	✓											
50203990 00	PVC Pipe 1" (Orange)	90	₱ 28,080.00	Small Value Procurement	✓											
50203990 00	Flexible Hose 1" (PVC)	180	₱ 16,200.00	Small Value Procurement	✓											
50203990 00	Junction Box	30	₱ 2,100.00	Small Value Procurement	✓											
50203990 00	Utility Box	30	₱ 1,950.00	Small Value Procurement	✓											
50203990 00	Electrical Tape (Large)	20	₱ 2,900.00	Small Value Procurement	✓											
50203990 00	5.5 sq. mm THHN Wire	12	₱ 77,400.00	Small Value Procurement	✓											
50203990 00	GAD Polo Shirt	80	₱ 28,000.00	Small Value Procurement	✓											
50203990 00	GAD Face Mask	80	₱ 5,600.00	Small Value Procurement	✓											

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
50203990 00	GAD Alco-Spray	200	₱ 10,000.00	Small Value Procurement	✓												
50203990 00	GAD Notebook & Ballpen	80	₱ 8,000.00	Small Value Procurement	✓												
50203990 00	Water Heater	2	₱ 18,000.00	Small Value Procurement							✓						
50203990 00	Cookware Set	1	₱ 3,410.00	Small Value Procurement							✓						
50203990 00	Wooden Tools for Cooking	1	₱ 1,280.00	Small Value Procurement							✓						
50203990 00	Mattress	1	₱ 5,930.00	Small Value Procurement							✓						
50203990 00	Kitchen Knives	1	₱ 2,130.00	Small Value Procurement							✓						
50203990 00	Dish cabinet	2	₱ 3,200.00	Small Value Procurement							✓						
50203990 00	Tableware Set	1	₱ 4,045.00	Small Value Procurement							✓						
50203990 00	Polo Shirts for Gabi ng Parangal	109	₱ 70,850.00	Small Value Procurement									✓				
50203990 00	Jackets for Gabi ng Parangal	69	₱ 172,500.00	Small Value Procurement									✓				
50203990 00	Plaque for Gabi ng Parangal	84	₱ 126,000.00	Small Value Procurement									✓				
50203990 00	Tissue Paper (3 ply)	84	₱ 1,260.00	Small Value Procurement								✓					
50203990 00	Disposable Mask (KN95)	7	₱ 1,400.00	Small Value Procurement								✓					
50203990 00	Zonrox	2	₱ 360.00	Small Value Procurement								✓					
50203990 00	Scrub Sponge	4	₱ 140.00	Small Value Procurement								✓					
50203990 00	Extension Wire (5 meters)	2	₱ 1,080.00	Small Value Procurement								✓					
50203990 00	Doormat	10	₱ 250.00	Small Value Procurement								✓					
50203990 00	Garbage Bag (Small)	3	₱ 840.00	Small Value Procurement								✓					
50203990 00	Empty Sacks	20	₱ 500.00	Small Value Procurement								✓					
50203990 00	Alcohol	4	₱ 2,000.00	Small Value Procurement								✓					
50203990 00	Air Purifier	20	₱ 149,960.00	Small Value Procurement								✓					
50203990 00	Wearable Air Purifier	10	₱ 15,700.00	Small Value Procurement								✓					
50203990 00	60W POWERFUL Multipurpose UV UVC Sterilizer Disinfection Ozone Lamp with Remote Control	1	₱ 6,600.00	Small Value Procurement								✓					
50204000 00	I.E UTILITY SUPPLIES		₱ 1,110,000.00														
50204010 00	Water Expenses	12	₱ 150,000.00	Direct Contracting	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50204020 00	Electricity Expenses	12	₱ 960,000.00	Direct Contracting	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50205000 00	I.F COMMUNICATION EXPENSES		₱ 524,000.00														
50205010 00	Postage and Courier Services	12	₱ 64,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50205020 01	Mobile	12	₱ 114,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50205020 02	Landline	1	₱ 10,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50205030 00	Internet Subscription Expenses	12	₱ 160,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50205030 00	2pcs - Two (20) Globe Enterprise Monthly Sim Card Internet Subscription for five (5) Months	2	₱ 70,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50205030 00	2pcs - Two (20) Smart Enterprise Monthly Sim Card Internet Subscription for five (5) Months	2	₱ 70,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50205040 00	Cable, Satellite, Telegraph and Radio Expenses	12	₱ 36,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
	I.G SURVEY EXPENSES		₱ -														
50207010 00	-	-	-														
50210030 00	I.H EXTRAORDINARY AND MISCELLANEOUS EXPENSES		₱ 116,000.00														
50210030 00	Extraordinary and Miscellaneous Expenses	12	₱ 116,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50211000 00	I.I PROFESSIONAL SERVICES		₱ 2,100,000.00														
50211020 00	Auditing Services	2	₱ 100,000.00	NP-53.7 Highly Technical Consultants	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50211030 00	Consultancy Services	4	₱ 50,000.00	NP-53.7 Highly Technical Consultants	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50211010 00	Legal Services	5	₱ 50,000.00	NP-53.7 Highly Technical Consultants	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50211030 01	ICT Consultancy Services	5	₱ 100,000.00	NP-53.7 Highly Technical Consultants	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50211990 00	Other Professional Services	12	₱ 1,800,000.00	NP-53.7 Highly Technical Consultants	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50212000 00	I.J GENERAL SERVICES		₱ 3,306,000.00														
50212010 00	Environment / Sanitary Services	12	₱ 253,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50212020 00	Janitorial Services	12	₱ 343,700.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50212020 00	LABOR FOR THE SERVICE ENTRANCE OF AIRCONDITIONING UNIT FOR ACADEMIC BUILDING I, DORMITORY BUILDING II, AND LABORATORY BUILDING BUILDING	1	₱ 36,300.00	Small Value Procurement	✓												
50212030 00	Security Services	12	₱ 1,000,000.00	Public Bidding	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50212990 00	Other General Services	12	₱ 1,673,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

Code	General Description	Quantity / Size	Estimated Budget	Mode of Procurement	Schedule / Milestone of Activities												
					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec	
50213000 00	I.K REPAIRS AND MAINTENANCE		₱ 175,000.00														
50213020 99	Land Improvements	1	₱ -	Small Value Procurement													
50213040 02	School Buildings	1	₱ 595.00	Small Value Procurement	✓	✓			✓								✓
50213040 06	Hostels and Dormitories		₱ 56,450.00	Small Value Procurement	✓	✓			✓				✓				✓
50213040 06	Rebar Painting of Dormitory Building I	1	₱ 36,540.00	Small Value Procurement				✓									
50213040 06	Paint Thinner	5	₱ 190.00	Small Value Procurement				✓									
50213040 06	Paint Brush	16	₱ 1,360.00	Small Value Procurement				✓									
50213040 06	Rust Converter	10	₱ 12,000.00	Small Value Procurement				✓									
50213040 06	Red Oxide Metal Primer	12	₱ 6,360.00	Small Value Procurement				✓									
50213040 99	Other Structures	1	₱ -	Small Value Procurement	✓	✓			✓				✓				✓
50213050 02	Office Equipment	1	₱ 5,000.00	Small Value Procurement	✓	✓			✓				✓				✓
50213050 03	ICT Equipment	1	₱ 20,000.00	Small Value Procurement	✓	✓			✓				✓				✓
50213210 13	Technical and Scientific	1	₱ 50,000.00	Small Value Procurement	✓	✓			✓				✓				✓
50213070 00	Furniture and Fixtures	1	₱ 9,405.00	Small Value Procurement	✓	✓			✓				✓				✓
50213050 99	Other Machinery	1	₱ 10,000.00	Small Value Procurement	✓	✓			✓				✓				✓
50213060 01	Motor Vehicles	1	₱ 23,550.00	Small Value Procurement	✓	✓			✓				✓				✓
50215000 00	I.L TAXES, INSURANCE PREMIUMS AND OTHER FEES		₱ 244,500.00														
50215020 00	Fidelity Bond Premiums	1	₱ 229,500.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50215030 00	Insurance Expenses	1	₱ 15,000.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50299010 00	I.M ADVERTISING EXPENSES		₱ 500.00														
50299010 00	Advertising Expenses	4	₱ 500.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50299070 00	I.N SUBSCRIPTION EXPENSES		₱ 56,000.00														
50299070 01	ICT Software Subscription	1	₱ 15,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50299070 01	ASC Timetables		₱ 14,500.00														
50299070 04	Library and Other Reading Materials Subscription	1	₱ 26,500.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50299020 00	I.O PRINTING AND PUBLICATION EXPENSES		₱ 50,000.00														
50299020 00	Printing and Publication Expenses	10	₱ 50,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50299030 00	I.P REPRESENTATION EXPENSES		₱ 60,000.00														
50299030 00	Representation Expenses	5	₱ 5,900.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50299030 00	Food for Simulation of RH Accomodation	1	₱ 13,500.00	Small Value Procurement													
50299030 00	Food for Catering Services	1	₱ 40,600.00	Small Value Procurement													
50299040 00	I.Q TRANSPORTATION & DELIVERY EXPENSES		₱ 20,000.00														
50299040 00	Transportation & Delivery Expenses	10	₱ 20,000.00	-	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50299050 00	I.R RENT / LEASE EXPENSES		₱ 70,000.00														
50299050 01	Building and Structures	1	₱ 50,000.00	Small Value Procurement / LRPV	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50299050 03	Motor Vehicles	1	₱ 20,000.00	Small Value Procurement / LRPV	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50299060 00	I.S MEMBERSHIP, DUES AND CONTRIBUTIONS		₱ -														
50299060 00	-	-	₱ -														
50299990 02	I.T OTHER MOOE		₱ 16,000.00														
50299990 02	Other MOOE	10	₱ 16,000.00	Small Value Procurement	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
II. CAPITAL OUTLAY (CO)			₱ 51,570,000.00														
50604050 03	II.A INFORMATION AND COMMUNICATION EQUIPMENT		₱ 226,600.00														
50604050 03	Desktop Computer	1	₱ 49,600.00	Small Value Procurement				✓									
50604050 03	Laptop	2	₱ 57,800.00	Small Value Procurement				✓									
50604050 03	Mid-range Laptop	1	₱ 56,400.00	Small Value Procurement				✓									
50604050 03	High-end 11" Tablet with accessories	1	₱ 62,800.00	Small Value Procurement				✓									
50604050 12	II.B PRINTING EQUIPMENT		₱ 73,680.00														
50604050 12	A3 Wifi Duplex All-in-One Ink Tank Printer	1	₱ 56,200.00	Small Value Procurement				✓									
50604050 12	A4 Wifi All-in-One Ink Tank Printer	1	₱ 17,480.00	Small Value Procurement				✓									
50604050 15	II.C COMPUTER SOFTWARE		₱ 413,419.60														
50604050 15	Antivirus	150	₱ 118,825.00	Public Bidding					✓								
50604050 15	Sketchup Pro	5	₱ 98,800.00	Small Value Procurement					✓								

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					Jan	Feb	Mar	Apr	May	Jun	July	Aug	Sept	Oct	Nov	Dec
50604050 15	Adobe Creative Cloud All Apps License for Educators	5	₱ 188,379.15	Small Value Procurement					✓							
50604050 15	Office Productivity Tools	5	₱ 7,415.45	Small Value Procurement					✓							
50604050 14	II.D TECHNICAL AND SCIENTIFIC EQUIPMENT		₱ 3,056,300.40													
50604050 14	DIVE REGULATOR (1st, 2nd, and Octopus)	3	₱ 56,300.40	Small Value Procurement					✓							
50604050 14	HIGH-PERFORMANCE LIQUID CHROMATOGRAPHY WITH PHOTODIODE ARRAY DETECTOR	1	₱ 3,000,000.00	Public Bidding					✓							
	II.E INFRASTRUCTURE PROJECTS		₱ 47,800,000.00													
50604020 99	Site Development	1	₱ 15,000,000.00	Public Bidding	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50604040 02	Construction of Administration Building	1	₱ 2,000,000.00	Public Bidding	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50604040 02	Construction of Academic Building II	1	₱ 20,000,000.00	Public Bidding	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50604040 99	Construction of Sports Facilities	1	₱ 10,000,000.00	Public Bidding	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓
50604040 99	Implementation of K-12 Program (MITHI-ICT Infrastructure)	1	₱ 800,000.00	Public Bidding	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

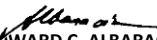
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