



Republic of the Philippines
Department of Science and Technology
PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
Brgy. Rizal, Odiongan, Romblon

APPROVED ANNUAL PROCUREMENT PLAN NON-CSE FOR CY 2021
As of: **January 26, 2021**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	I.A Travelling Expenses	PSHS-MRC	NO	-	-	-	-	-	GoP	1,061,000.00	1,061,000.00		Travelling Expenses (Employees) for OCD, SSD, CID, FAD
50201010 00	Local	PSHS-MRC	NO	-	-	-	-	-	GoP	856,000.00	856,000.00		Local Travel
50201020 00	Foreign	PSHS-MRC	NO	-	-	-	-	-	GoP	205,000.00	205,000.00		Foreign Travel
50202010 00	I.B Training Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	300,000.00	300,000.00		Training (Employees) Expenses for OCD, SSD, CID, FAD
	I.C Scholarship Expenses	PSHS-MRC	NO	-	-	-	-	-	GoP	13,346,000.00	13,346,000.00		Trainings (Including Scholars), Seminars, Competitions, Activities, School Organ, Allowances, Instructional Materials
50202020 00	School Organ, Awards, Others	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	-	-	-	-	GoP	4,227,000.00	4,227,000.00		-
50202020 00	Allowances	PSHS-MRC	NO	N/A	-	-	-	-	GoP	9,119,000.00	9,119,000.00		-
	I.D Supplies and Materials Expenses								GoP	1,481,000.00	1,481,000.00		
50203010 00	Office Supplies	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January 21'	February 21'	March 21'	March 21'	GoP	300,000.00	300,000.00		Office Supplies, Accountable Forms, Drugs and Medicines, Medical, Dental and Laboratory Supplies, Textbooks and Instructional Materials, Fuel, Oil and Lubricant Expenses, ICT Supplies, Other Supplies
50203020 00	Accountable Forms	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January 21'	February 21'	March 21'	March 21'	GoP	20,000.00	20,000.00		
50203070 00	Drugs and Medicines	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January 21'	February 21'	March 21'	March 21'	GoP	42,000.00	42,000.00		
50203080 00	Medical, Dental and Laboratory Supplies	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January 21'	February 21'	March 21'	March 21'	GoP	200,000.00	200,000.00		
50203110 01	Textbooks and Instructional Materials	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January 21'	February 21'	March 21'	March 21'	GoP	200,000.00	200,000.00		
50203090 00	Fuel, Oil and Lubricant Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January 21'	February 21'	March 21'	March 21'	GoP	216,000.00	216,000.00		
50203010 01	ICT Supplies	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January 21'	February 21'	March 21'	March 21'	GoP	100,000.00	100,000.00		
50203990 00	Other Supplies and Materials Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January 21'	February 21'	March 21'	March 21'	GoP	403,000.00	403,000.00		
	I.E Utilities								GoP	1,110,000.00	1,110,000.00		
50204010 00	Water Expenses	PSHS-MRC	NO	DC	January - December				GoP	150,000.00	150,000.00		-
50204020 00	Electricity Expenses	PSHS-MRC	NO	DC	January - December				GoP	960,000.00	960,000.00		-
	I.F Communication Expenses								GoP	524,000.00	524,000.00		
50205010 00	Postage and Courier Services	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	64,000.00	64,000.00		-
50205020 01	Mobile	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	114,000.00	114,000.00		Prepaid Load Cards for Cellular Phones
50205020 02	Landline	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	10,000.00	10,000.00		-
50205030 00	Internet Subscription Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	300,000.00	300,000.00		Prepaid Load Cards for Wifi Devices
50205040 00	Cable, Satellite, Telegraph and Radio Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	36,000.00	36,000.00		-
50207010 00	I.G Survey Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	-	-		-
50210030 00	I.H Extraordinary and Miscellaneous Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	116,000.00	116,000.00		-
	I.I Professional Services								GoP	2,100,000.00	2,100,000.00		
50211020 00	Auditing Services	PSHS-MRC	NO	HTC	January - December				GoP	100,000.00	100,000.00		-
50211030 00	Consultancy Services	PSHS-MRC	NO	HTC	January - December				GoP	50,000.00	50,000.00		-
50211010 00	Legal Services	PSHS-MRC	NO	HTC	January - December				GoP	50,000.00	50,000.00		-
50211030 01	ICT Consultancy Services	PSHS-MRC	NO	HTC	January - December				GoP	100,000.00	100,000.00		-
50211990 00	Other Professional Services	PSHS-MRC	NO	HTC	January - December				GoP	1,800,000.00	1,800,000.00		-

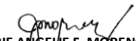
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	I.J General Services								GoP	3,306,000.00	3,306,000.00		
50212030 00	Environment / Sanitary Services	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	253,000.00	253,000.00		-
50212990 01	Janitorial Services	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	380,000.00	380,000.00		-
50212990 00	Security Services	PSHS-MRC	YES	Public Bidding	January - December				GoP	1,000,000.00	1,000,000.00		-
50212990 00	Other General Services	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	1,673,000.00	1,673,000.00		-
	I.K Repairs and Maintenance Expenses								GoP	175,000.00	175,000.00		-
50213020 99	Land Improvements	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	10,000.00	10,000.00		-
50213040 02	School Buildings	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	15,000.00	15,000.00		-
50213040 99	Hostels and Dormitories	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	10,000.00	10,000.00		-
50213050 02	Other Structures	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	15,000.00	15,000.00		-
50213050 01	Office Equipment	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	5,000.00	5,000.00		-
50213050 99	ICT Equipment	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	20,000.00	20,000.00		-
50213050 02	Technical and Scientific	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	50,000.00	50,000.00		-
50213070 00	Transportation Equipment	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	30,000.00	30,000.00		-
50213050 03	Furniture and Fixtures	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	10,000.00	10,000.00		-
50213060 01	Other Machinery	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	10,000.00	10,000.00		-
	I.L Taxes, Insurance Premiums and other Fees								GoP	195,000.00	195,000.00		-
50215020 00	Fidelity Bond Premiums	PSHS-MRC	-	-	January - December				GoP	80,000.00	80,000.00		-
50215030 00	Insurance Expenses	PSHS-MRC	-	-	January - December				GoP	115,000.00	115,000.00		-
50299010 00	I.M Advertising Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	50,000.00	50,000.00		-
	I.N Subscription Expenses								GoP	56,000.00	56,000.00		-
50299070 01	ICT Software Subscription	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	20,000.00	20,000.00		-
50299070 01	Library and Other Reading Materials Subscriptino	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	36,000.00	36,000.00		-
50299020 00	I.O Printing and Publication Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	50,000.00	50,000.00		-
50299030 00	I.P Representation Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	60,000.00	60,000.00		-
50299040 00	I.Q Transportation & Delivery Expenses	PSHS-MRC	-	-	-	-	-	-	GoP	20,000.00	20,000.00		-
	I.R Rent/Lease Expenses								GoP	70,000.00	70,000.00		-
50299050 01	Building and Structures	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	50,000.00	50,000.00		-
50299050 03	Motor Vehicles	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December				GoP	20,000.00	20,000.00		-
50299060 00	I.S Membership Dues & Contributions								GoP	-	-		-
50299990 99	I.T Other MOOE	PSHS-MRC	NO	NP-53.9 - Small Value Procurement					GoP	16,000.00	16,000.00		-
50604050 03	I.IA INFORMATION AND COMMUNICATION TECHNOLO	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	206,000.00		206,000.00	-
50604050 03	Desktop Computers	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	45,000.00		45,000.00	
50604050 03	Laptop	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	51,000.00		51,000.00	
50604050 03	Mid-range Laptop	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	50,000.00		50,000.00	

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50604050 03	High-end 11" Tablet with accessories	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	60,000.00		60,000.00	
50604060 01	II.B PRINTING EQUIPMENT	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	65,000.00		65,000.00	
50604060 01	A3 Wifi Duplex All-in-One Ink Tank Printer	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	50,000.00		50,000.00	
50604060 01	A4 Wifi All-in-One Ink Tank Printer	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	15,000.00		15,000.00	
50606020 00	II.C COMPUTER SOFTWARE	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	499,000.00		499,000.00	
50606020 00	Antivirus	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	150,000.00		150,000.00	
50606020 00	ASC Timetables	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	15,000.00		15,000.00	
50606020 00	Sketchup Pro	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	100,000.00		100,000.00	
50606020 00	Adobe Creative Cloud All Apps License for Educators	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	200,000.00		200,000.00	
50606020 00	Office Productivity Tools	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	34,000.00		34,000.00	
	II.D INFRASTRUCTURE PROJECTS								GoP	47,800,000.00		47,800,000.00	
50604020 99	Site Development	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	15,000,000.00		15,000,000.00	
50604040 02	Construction of Administration Building	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	2,000,000.00		2,000,000.00	
50604040 02	Construction of Academic Building II	PSHS-MRC	NO	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	20,000,000.00		20,000,000.00	
50604040 99	Construction of Sports Facilities	PSHS-MRC	YES	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	10,000,000.00		10,000,000.00	
50604050 03	Implementation of K-12 Program (MITHI-ICT Infrastructure)	PSHS-MRC	NO	Public Bidding	October 20'	November 20'	January 21'	February 21'	GoP	800,000.00		800,000.00	
										₱ 72,606,000.00	₱ 24,036,000.00	48,570,000.00	

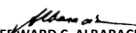
Legend:
PB Public Bidding **DC** Direct Contracting
SVP Negotiated Procurement - Small Value Procurement **HTP** Highly Technical Consultants
LVRP Lease of Venue or Real Property **AA** Agency to Agency

**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
BIDS AND AWARDS COMMITTEE**

Prepared by: _____ Concurring by: _____ Approved by: _____


MARIE ANGELIE F. MORENO
 Chairperson, BAC Secretariat

INFRASTRUCTURE, CONSULTING SERVICES AND MANPOWER SERVICES


EDWARD C. ALBARACIN
 Head of Procuring Entity


GLENN A. ATIENZA
 Chairperson

MERIAM F. FALLAR
 Vice-Chairperson
 (On Leave)






FREDERICK F. FAZ
 Member
JETHRO F. FAJARILLO
 Member

WOODRUTZ RABINO
 Member

GOODS, SERVICES AND SMALL VALUE PROCUREMENT (SVP)


JOANE C. BALISAY
 Chairperson

SANDY P. MORENO
 Vice-Chairperson

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				 MARIGEN F. FRONDA Member		 LEONIL T. SUAREZ Member		 NUMERICO LLOYD B. FABRIGAR Member					
				Certified Appropriate Funds Available:  MARIGEN F. FRONDA A.O. IV - Budget Officer		Certified Funds Available:  IVY MAR F. FAMATIGA Accountant II							