



Republic of the Philippines  
Department of Science and Technology  
**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus**  
Brgy. Rizal, Odiongan, Romblon

**INDICATIVE ANNUAL PROCUREMENT PLAN NON-CSE FOR CY 2021**  
As of: September 24, 2020

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>I.A Travelling Expenses</b>	PSHS-MRC	-	-	-	-	-	GoP	<b>1,061,000.00</b>	<b>1,061,000.00</b>		Travelling Expenses (Employees) for OCD, SSD, CID, FAD
50201010 00	Local	PSHS-MRC	-	-	-	-	-	GoP	856,000.00	856,000.00		Local Travel
50201020 00	Foreign	PSHS-MRC	-	-	-	-	-	GoP	205,000.00	205,000.00		Foreign Travel
50202010 00	<b>I.B Training Expenses</b>	PSHS-MRC	Shopping / SVP / DC / AA / LRPV	-	-	-	-	GoP	<b>300,000.00</b>	<b>300,000.00</b>		Training (Employees) Expenses for OCD, SSD, CID, FAD
	<b>I.C Scholarship Expenses</b>	PSHS-MRC	Shopping / SVP / DC / AA / LRPV	-	-	-	-	GoP	<b>13,346,000.00</b>	<b>13,346,000.00</b>		Trainings (Including Scholars), Seminars, Competitions, Activities, School Organ, Allowances, Instructional Materials
50202020 00	School Organ, Awards, Others	PSHS-MRC	Shopping / SVP / DC / AA / LRPV	-	-	-	-	GoP	4,227,000.00	4,227,000.00		-
50202020 00	Allowances	PSHS-MRC	-	-	-	-	-	GoP	9,119,000.00	9,119,000.00		-
	<b>I.D Supplies and Materials Expenses</b>							GoP	<b>1,481,000.00</b>	<b>1,481,000.00</b>		
50203010 00	Office Supplies	PSHS-MRC	PB / Shopping / SVP	October 20'	November 20'	January 21'	February 21'	GoP	300,000.00	300,000.00		
50203020 00	Accountable Forms	PSHS-MRC	PB / Shopping / SVP / DC	October 20'	November 20'	January 21'	February 21'	GoP	20,000.00	20,000.00		
50203070 00	Drugs and Medicines	PSHS-MRC	SVP / DC	October 20'	November 20'	January 21'	February 21'	GoP	42,000.00	42,000.00		
50203080 00	Medical, Dental and Laboratory Supplies	PSHS-MRC	PB / SVP / DC	October 20'	November 20'	January 21'	February 21'	GoP	200,000.00	200,000.00		
50203110 01	Textbooks and Instructional Materials	PSHS-MRC	PB / SVP / DC	October 20'	November 20'	January 21'	February 21'	GoP	200,000.00	200,000.00		
50203090 00	Fuel, Oil and Lubricant Expenses	PSHS-MRC	SVP	October 20'	November 20'	January 21'	February 21'	GoP	216,000.00	216,000.00		
50203010 01	ICT Supplies	PSHS-MRC	PB / Shopping / SVP / DC	October 20'	November 20'	January 21'	February 21'	GoP	100,000.00	100,000.00		
50203990 00	Other Supplies and Materials Expenses	PSHS-MRC	PB / Shopping / SVP / DC	October 20'	November 20'	January 21'	February 21'	GoP	403,000.00	403,000.00		
	<b>I.E Utilities</b>							GoP	<b>1,110,000.00</b>	<b>1,110,000.00</b>		
50204010 00	Water Expenses	PSHS-MRC	DC	January - December				GoP	150,000.00	150,000.00		
50204020 00	Electricity Expenses	PSHS-MRC	DC	January - December				GoP	960,000.00	960,000.00		
	<b>I.F Communication Expenses</b>							GoP	<b>524,000.00</b>	<b>524,000.00</b>		
50205010 00	Postage and Courier Services	PSHS-MRC	SVP / DC	January - December				GoP	64,000.00	64,000.00		
50205020 01	Mobile	PSHS-MRC	SVP / DC	January - December				GoP	114,000.00	114,000.00		Prepaid Load Cards for Cellular Phones
50205020 02	Landline	PSHS-MRC	SVP / DC	January - December				GoP	10,000.00	10,000.00		
50205030 00	Internet Subscription Expenses	PSHS-MRC	SVP / DC	January - December				GoP	300,000.00	300,000.00		Prepaid Load Cards for Wifi Devices
50205040 00	Cable, Satellite, Telegraph and Radio Expenses	PSHS-MRC	SVP / DC	January - December				GoP	36,000.00	36,000.00		
50207010 00	<b>I.G Survey Expenses</b>	PSHS-MRC	SVP / DC	January - December				GoP	-	-		
50210030 00	<b>I.H Extraordinary and Miscellaneous Expenses</b>	PSHS-MRC	SVP / DC	January - December				GoP	<b>116,000.00</b>	<b>116,000.00</b>		
	<b>I.I Professional Services</b>							GoP	<b>2,100,000.00</b>	<b>2,100,000.00</b>		
50211020 00	Auditing Services	PSHS-MRC	HTC	January - December				GoP	100,000.00	100,000.00		
50211030 00	Consultancy Services	PSHS-MRC	HTC	January - December				GoP	50,000.00	50,000.00		
50211010 00	Legal Services	PSHS-MRC	HTC	January - December				GoP	50,000.00	50,000.00		
50211030 01	ICT Consultancy Services	PSHS-MRC	HTC	January - December				GoP	100,000.00	100,000.00		
50211990 00	Other Professional Services	PSHS-MRC	HTC	January - December				GoP	1,800,000.00	1,800,000.00		
	<b>I.J General Services</b>							GoP	<b>3,306,000.00</b>	<b>3,306,000.00</b>		
50212030 00	Environment / Sanitary Services	PSHS-MRC	PB / SVP	January - December				GoP	253,000.00	253,000.00		
50212990 01	Janitorial Services	PSHS-MRC	PB / SVP	January - December				GoP	380,000.00	380,000.00		
50212990 00	Security Services	PSHS-MRC	PB / SVP	January - December				GoP	1,000,000.00	1,000,000.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO		
50212990 00	Other General Services	PSHS-MRC	PB / SVP	January - December				GoP	1,673,000.00	1,673,000.00		-	
	<b>II.K Repairs and Maintenance Expenses</b>							GoP	<b>175,000.00</b>	<b>175,000.00</b>		-	
50213020 99	Land Improvements	PSHS-MRC	Shopping / SVP / DC	January - December				GoP	10,000.00	10,000.00		-	
50213040 02	School Buildings	PSHS-MRC	Shopping / SVP / DC	January - December				GoP	15,000.00	15,000.00		-	
50213040 99	Hostels and Dormitories	PSHS-MRC	Shopping / SVP / DC	January - December				GoP	10,000.00	10,000.00		-	
50213050 02	Other Structures	PSHS-MRC	Shopping / SVP / DC	January - December				GoP	15,000.00	15,000.00		-	
50213050 01	Office Equipment	PSHS-MRC	Shopping / SVP / DC	January - December				GoP	5,000.00	5,000.00		-	
50213050 99	ICT Equipment	PSHS-MRC	Shopping / SVP / DC	January - December				GoP	20,000.00	20,000.00		-	
50213050 02	Technical and Scientific	PSHS-MRC	Shopping / SVP / DC	January - December				GoP	50,000.00	50,000.00		-	
50213070 00	Transportation Equipment	PSHS-MRC	Shopping / SVP / DC	January - December				GoP	30,000.00	30,000.00		-	
50213050 03	Furniture and Fixtures	PSHS-MRC	Shopping / SVP / DC	January - December				GoP	10,000.00	10,000.00		-	
50213060 01	Other Machinery	PSHS-MRC	Shopping / SVP / DC	January - December				GoP	10,000.00	10,000.00		-	
	<b>II.L Taxes, Insurance Premiums and other Fees</b>							GoP	<b>195,000.00</b>	<b>195,000.00</b>		-	
50215020 00	Fidelity Bond Premiums	PSHS-MRC	-	January - December				GoP	80,000.00	80,000.00		-	
50215030 00	Insurance Expenses	PSHS-MRC	-	January - December				GoP	115,000.00	115,000.00		-	
50299010 00	<b>II.M Advertising Expenses</b>	PSHS-MRC	SVP	January - December				GoP	<b>50,000.00</b>	<b>50,000.00</b>		-	
	<b>II.N Subscription Expenses</b>	PSHS-MRC	SVP / DC					GoP	<b>56,000.00</b>	<b>56,000.00</b>		-	
50299070 01	ICT Software Subscription	PSHS-MRC	SVP / DC	January - December				GoP	20,000.00	20,000.00		-	
50299070 01	Library and Other Reading Materials Subscriptino	PSHS-MRC	SVP / DC	January - December				GoP	36,000.00	36,000.00		-	
50299020 00	<b>II.O Printing and Publication Expenses</b>	PSHS-MRC	SVP	January - December				GoP	<b>50,000.00</b>	<b>50,000.00</b>		-	
50299030 00	<b>II.P Representation Expenses</b>	PSHS-MRC	SVP / LVRP	January - December				GoP	<b>60,000.00</b>	<b>60,000.00</b>		-	
50299040 00	<b>II.Q Transportation &amp; Delivery Expenses</b>	PSHS-MRC	-	-	-	-	-	GoP	<b>20,000.00</b>	<b>20,000.00</b>		-	
	<b>II.R Rent/Lease Expenses</b>							GoP	<b>70,000.00</b>	<b>70,000.00</b>		-	
50299050 01	Building and Structures	PSHS-MRC	SVP / DC / AA	January - December				GoP	50,000.00	50,000.00		-	
50299050 03	Motor Vehicles	PSHS-MRC	SVP / DC / AA	January - December				GoP	20,000.00	20,000.00		-	
50299060 00	<b>II.S Membership Dues &amp; Contributions</b>	PSHS-MRC	DC					GoP	-	-		-	
50299990 99	<b>II.T Other MOOE</b>	PSHS-MRC	Shopping / SVP / DC					GoP	<b>16,000.00</b>	<b>16,000.00</b>		-	
50604050 03	<b>II.A INFORMATION AND COMMUNICATION TECHNOLOGY</b>	PSHS-MRC	PB / SVP / DC	October 20'	November 20'	January 21'	February 21'	GoP	206,000.00		206,000.00	-	
50604060 01	<b>II.B PRINTING EQUIPMENT</b>	PSHS-MRC	PB / SVP / DC	October 20'	November 20'	January 21'	February 21'	GoP	65,000.00		65,000.00	-	
50606020 00	<b>II.C COMPUTER SOFTWARE</b>	PSHS-MRC	PB / SVP / DC	October 20'	November 20'	January 21'	February 21'	GoP	499,000.00		499,000.00	-	
	<b>II.D INFRASTRUCTURE PROJECTS</b>							GoP	<b>47,800,000.00</b>		<b>47,800,000.00</b>	-	
50604020 99	Site Development	PSHS-MRC	PB	October 20'	November 20'	January 21'	February 21'	GoP	15,000,000.00		15,000,000.00	-	
50604040 02	Construction of Administration Building	PSHS-MRC	PB	October 20'	November 20'	January 21'	February 21'	GoP	2,000,000.00		2,000,000.00	-	
50604040 02	Construction of Academic Building II	PSHS-MRC	PB	October 20'	November 20'	January 21'	February 21'	GoP	20,000,000.00		20,000,000.00	-	
50604040 99	Construction of Sports Facilities	PSHS-MRC	PB	October 20'	November 20'	January 21'	February 21'	GoP	10,000,000.00		10,000,000.00	-	
50604050 03	Implementation of K-12 Program (MITH-ICT Infrastructure)	PSHS-MRC	PB	October 20'	November 20'	January 21'	February 21'	GoP	800,000.00		800,000.00	-	
								P	<b>72,606,000.00</b>	P	<b>24,036,000.00</b>		<b>48,570,000.00</b>

**Legend:**  
**PB** Public Bidding  
**SVP** Negotiated Procurement - Small Value Procurement  
**LVRP** Lease of Venue or Real Property  
**DC** Direct Contracting  
**HTP** Highly Technical Consultants  
**AA** Agency to Agency

**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus  
BIDS AND AWARDS COMMITTEE**

Prepared by:

**MARIE ANGELIE F. MORENO**  
Chairperson, BAC Secretariat

Concurred by:

**INFRASTRUCTURE, CONSULTING SERVICES AND MANPOWER SERVICES**

**GLENN A. ATIENZA**  
Chairperson

**MERIAM F. FALLAR**  
Vice-Chairperson

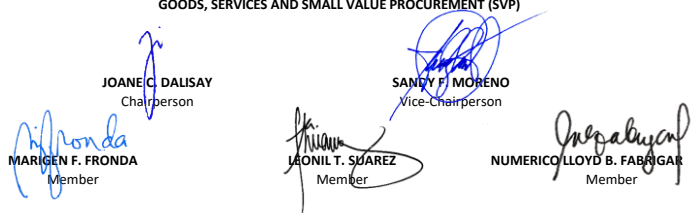

**FREDERICK F. FAZ**  
Member

**JETHRO F. FUJARILLO**  
Member

**WOODNITZ F. RABINO**  
Member

Approved by:

**EDWARD C. ALBARACIN**  
Head of Procuring Entity

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
<b>GOODS, SERVICES AND SMALL VALUE PROCUREMENT (SVP)</b>												
 <p> <b>JOANE C. DALISAY</b> Chairperson  <b>SANDY F. MORENO</b> Vice-Chairperson  <b>MARIGEN F. FRONDA</b> Member  <b>LEONIL T. SUAREZ</b> Member  <b>NUMERICO LLOYD B. FABRIGAR</b> Member </p>												
Certified Appropriate Funds Available:						Certified Funds Available:						
 <p> <b>MARIGEN F. FRONDA</b> A.O. IV - Budget Officer  <b>IVMAY F. FAMATIGA</b> Accountant II </p>												



