



Republic of the Philippines  
**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus**  
 Brgy. Rizal, Odiongan, Romblon


**ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2023**

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY					Estimated Budget (PhP)			Remarks  (brief description of Program/Project)	
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO		
	<b>I.A TRAVELLING EXPENSES</b>	PSHS-MRC		-	-	-	-	-			<b>552,000.00</b>	<b>552,000.00</b>		Travelling Expenses (Employees) for OCD, SSD, CID, FAD
310100100001000	Local	PSHS-MRC	NO	Shopping - Others	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	552,000.00	552,000.00		Local Travel	
310100100001000	Foreign	PSHS-MRC	NO	Shopping - Others	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	-	-		Foreign Travel	
310100100001000	<b>I.B TRAINING EXPENSES</b>	PSHS-MRC	NO	Shopping - Others	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	<b>200,000.00</b>	<b>200,000.00</b>		Training (Employees) Expenses for OCD, SSD, CID, FAD	
	<b>I.C SCHOLARSHIP EXPENSES</b>	PSHS-MRC		-	-	-	-	-			<b>13,984,000.00</b>	<b>13,984,000.00</b>		Trainings (Including Scholars), Seminars, Competitions, Activities, School Organ, Allowances, Instructional Materials
310100100001000	School Organ, Awards, Others	PSHS-MRC	NO	Shopping - Others	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	<b>1,638,900.00</b>	1,638,900.00		Trainings, Competitions, Seminars/Webinars, Activities that includes the Scholars	
310100100001000	Allowances	PSHS-MRC	NO	Shopping - Others	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	<b>12,345,100.00</b>	12,345,100.00			
	<b>I.D SUPPLIES AND MATERIALS EXPENSES</b>										<b>1,601,000.00</b>	<b>1,601,000.00</b>		
310100100001000	Office Supplies	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	300,000.00	300,000.00		Common used supplies for the day to day operation	
310100100001000	Accountable Forms	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	20,000.00	20,000.00		For government official forms	
310100100001000	Drugs and Medicines	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	65,000.00	65,000.00		For replenishment and additional medicines	
310100100001000	Medical, Dental and Laboratory Supplies	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	200,000.00	200,000.00		For replenishment and additional Lab supplies	
310100100001000	Textbooks and Instructional Materials	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	200,000.00	200,000.00		Reference books & Instructional Materials needed in the Library & Dorms	
310100100001000	Fuel, Oil and Lubricant Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	100,000.00	100,000.00		Supply of PSHS-MC Motor Vehicles & GenSet	
310100100001000	ICT Supplies	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	100,000.00	100,000.00		For replenishment & add'l ICT supplies	
310100100001000	Other Supplies and Materials Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	616,000.00	616,000.00		For replenishment & add'l other supplies	
	<b>I.E UTILITIES</b>										<b>845,000.00</b>	<b>845,000.00</b>		-
310100100001000	Water Expenses	PSHS-MRC	NO	Direct Contracting (Sec. 50)	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	200,000.00	200,000.00		Expenses for water and electrical consumption of the campus	
310100100001000	Electricity Expenses	PSHS-MRC	NO	Direct Contracting (Sec. 50)	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	645,000.00	645,000.00			
	<b>I.F COMMUNICATION EXPENSES</b>										<b>1,055,000.00</b>	<b>1,055,000.00</b>		-
310100100001000	Postage and Courier Services	PSHS-MRC	NO	Shopping - Others	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	70,000.00	70,000.00		Payment for Postage and Courier Services for Registrar Office Use	
310100100001000	Mobile	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	207,000.00	207,000.00		Prepaid Load Cards for Cellular Phones	
310100100001000	Landline	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	50,000.00	50,000.00		-	
310100100001000	Internet Subscription Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	692,000.00	692,000.00		Prepaid Load Cards for Wifi Devices	
310100100001000	Cable, Satellite, Telegraph and Radio Expenses	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	36,000.00	36,000.00		For recreational activities of the scholars in the dormitory	
310100100001000	<b>I.G EXTRAORDINARY AND MISCELLANEOUS EXPENSES</b>	PSHS-MRC	NO	Shopping - Others	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	116,000.00	116,000.00		-	
	<b>I.H PROFESSIONAL SERVICES</b>										<b>1,500,000.00</b>	<b>1,500,000.00</b>		-
310100100001000	Auditing Services	PSHS-MRC	NO	NP-53.7 Highly Technical Consultants	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	100,000.00	100,000.00		Consultation Services that may require professional assistance in case of audit, legalities, installation of ICT equipments,	
310100100001000	Consultancy Services	PSHS-MRC	NO	NP-53.7 Highly Technical Consultants	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (010000000)	100,000.00	100,000.00			

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
310100100001000	Legal Services	PSHS-MRC	NO	NP-53.7 Highly Technical Consultants	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	ICT Consultancy Services	PSHS-MRC	NO	NP-53.7 Highly Technical Consultants	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	Other Professional Services	PSHS-MRC	NO	NP-53.7 Highly Technical Consultants	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	1,200,000.00	1,200,000.00		
	<b>I.I GENERAL SERVICES</b>									<b>4,536,000.00</b>	<b>4,536,000.00</b>		-
310100100001000	Janitorial Services	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	500,000.00	500,000.00		Services to maintain the cleanliness, orderliness and safety within the campus.
310100100001000	Security Services	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	1,800,000.00	1,800,000.00		
310100100001000	Other General Services	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	2,236,000.00	2,236,000.00		
	<b>I.J REPAIRS AND MAINTENANCE EXPENSES</b>									<b>535,000.00</b>	<b>535,000.00</b>		-
310100100001000	Land Improvements	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		For repair, maintenance and improvement of the campus' land.
310100100001000	School Buildings	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	25,000.00	25,000.00		
310100100001000	Hostels and Dormitories	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	80,000.00	80,000.00		
310100100001000	Other Structures	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	Office Equipment	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	ICT Equipment	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	Technical and Scientific	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	170,000.00	170,000.00		
310100100001000	Transportation Equipment	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	Furniture and Fixtures	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
310100100001000	Other Machinery	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jun-23	Jun-23	Jul-23	Jul-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
	<b>I.K TAXES, INSURANCE PREMIUMS AND OTHER FEES</b>									<b>420,000.00</b>	<b>420,000.00</b>		-
310100100001000	Taxes, Duties and Licenses	PSHS-MRC	NO	NP-53.5 Agency-to- Agency	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		
310100100001000	Fidelity Bond Premiums	PSHS-MRC	NO	NP-53.5 Agency-to- Agency	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	200,000.00	200,000.00		
310100100001000	Insurance Expenses	PSHS-MRC	NO	NP-53.5 Agency-to- Agency	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	200,000.00	200,000.00		
310100100001000	<b>I.L ADVERTISING EXPENSES</b>	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	January - December 2023				Regular Agency Fund (01000000)	<b>100,000.00</b>	<b>100,000.00</b>		Continued Promotions of PSHS-MRC via radio or tv broadcasting
	<b>I.M SUBSCRIPTION EXPENSES</b>	PSHS-MRC								<b>120,000.00</b>	<b>120,000.00</b>		-
310100100001000	ICT Software Subscription	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	100,000.00	100,000.00		
310100100001000	Library and Other Reading Materials Subscription	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	20,000.00	20,000.00		Online subscription to Journals and Magazines
310100100001000	<b>I.N PRINTING AND PUBLICATION EXPENSES</b>	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	<b>50,000.00</b>	<b>50,000.00</b>		For Printing and publication
310100100001000	<b>I.O REPRESENTATION EXPENSES</b>	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	<b>50,000.00</b>	<b>50,000.00</b>		For meetings with other government agencies and/or private
310100100001000	<b>I.P TRANSPORTATION &amp; DELIVERY EXPENSES</b>	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	<b>50,000.00</b>	<b>50,000.00</b>		-
	<b>I.Q RENT/LEASE EXPENSES</b>									<b>150,000.00</b>	<b>150,000.00</b>		-
310100100001000	Building and Structures	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	50,000.00	50,000.00		-
310100100001000	Motor Vehicles	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	100,000.00	100,000.00		-
310100100001000	<b>I.R OTHER MOOE</b>	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Jan-23	Jan-23	Feb-23	Feb-23	Regular Agency Fund (01000000)	<b>50,000.00</b>	<b>50,000.00</b>		-
310100100001000	<b>II.A TECHNICAL AND SCIENTIFIC EQUIPMENT</b>	PSHS-MRC	NO	NP-53.9 - Small Value Procurement	Feb-23	Feb-23	Mar-23	Mar-23	Regular Agency Fund (01000000)	100,000.00		<b>100,000.00</b>	To use the equipment for genomic research


CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY					Source of Funds	Estimated Budget (Php)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL		MOOE	CO		
<b>II.B INFRASTRUCTURE PROJECTS</b>											<b>75,000,000.00</b>		<b>75,000,000.00</b>	
310100200012000	Construction of Academic Building II	PSHS-MRC	YES	Public Bidding	Oct-22	Nov-22	January 2023	January 2023	Regular Agency Fund (01000000)	70,000,000.00		70,000,000.00	For Construction of Academic Building II, Phase 2	
310100200141000	Site Development	PSHS-MRC	YES	Public Bidding	Oct-22	Nov-22	January 2023	January 2023	Regular Agency Fund (01000000)	5,000,000.00		5,000,000.00	For Site Development	
											<b>101,014,000.00</b>	<b>25,914,000.00</b>	<b>75,100,000.00</b>	


**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus  
BIDS AND AWARDS COMMITTEE**


Prepared by:   
**IVY MAY F. FAMATIGA**  
 Chairperson, BAC Secretariat


Concurred by:


**INFRASTRUCTURE, CONSULTING SERVICES AND MANPOWER SERVICES**

  
**WOODRITZ F. RABINO**  
 Chairperson


  
**NUMERICO LLOYD B. FABRIGAR**  
 Vice-Chairperson


  
**FREDERICK F. FAY**  
 Member


  
**MERIAM F. FALLAR**  
 Member


  
**MARIE ANGELLE F. MORENO**  
 Member


**GOODS, SERVICES AND SMALL VALUE PROCUREMENT (SVP)**

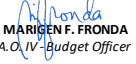
  
**VIRGIL DONOVAN F. FAMINI**  
 Chairperson


  
**JETHRO F. FAJARILLO**  
 Vice-Chairperson

  
**MARIGEN F. FRONDA**  
 Member

  
**SANDY F. MORENO**  
 Member

  
**REAM R. RODA**  
 Member

Certified Appropriate Funds Available:   
**MARIGEN F. FRONDA**  
 A.O. IV - Budget Officer

Certified Funds Available:   
**MERIAM F. FALLAR**  
 OIC - Accountant II