



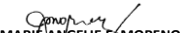
REVISED (1st REVISION) ANNUAL PROCUREMENT PLAN Non-CSE FOR CY 2022
As of: June 30, 2022

CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	I.A TRAVELLING EXPENSES	PSHS-MRC		-	-	-	-	-	GoP	1,061,000.00	1,061,000.00		Travelling Expenses (Employees) for OCD, SSD, CID, FAD
50201010 00	Local	PSHS-MRC	NO	NP-AA / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	856,000.00	856,000.00		Local Travel
50201020 00	Foreign	PSHS-MRC	NO	NP-AA / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	205,000.00	205,000.00		Foreign Travel
50202010 00	I.B TRAINING EXPENSES	PSHS-MRC	NO	NP-AA / NP-SVP / NP-LRPV	As scheduled	As scheduled	As scheduled	As scheduled	GoP	300,000.00	300,000.00		Training (Employees) Expenses for OCD, SSD, CID, FAD
	I.C SCHOLARSHIP EXPENSES	CID/SSD/FAD		-	-	-	-	-	GoP	13,484,000.00	13,484,000.00		Trainings (Including Scholars), Seminars, Competitions, Activities, School Organ, Allowances, Instructional Materials
50202020 00	School Organ, Awards, Others	CID/SSD/FAD	NO	NP-SVP/NP-LRPV	As scheduled	As scheduled	As scheduled	As scheduled	GoP	3,759,000.00	3,759,000.00		Trainings, Competitions, Seminars/Webinars, Activities that includes the Scholars
50202020 00	Allowances	CID/SSD/FAD	NO	-	-	-	-	-	GoP	9,725,000.00	9,725,000.00		For Stipend and Living Allowance, Insurance, Uniform Allowances, and travel allowances of PSHS-MRC's scholars
	I.D SUPPLIES AND MATERIALS EXPENSES								GoP	1,536,000.00	1,536,000.00		
50203010 00	Office Supplies	PSHS-MRC	NO	NP-SVP	February 2022	February 2022	March 2022	March 2022	GoP	355,000.00	355,000.00		Common used supplies for the day to day operation
50203020 00	Accountable Forms	FAD	NO	NP-SVP	February 2022	February 2022	March 2022	March 2022	GoP	20,000.00	20,000.00		For government official forms
50203070 00	Drugs and Medicines	SSD	NO	NP-SVP	February 2022	February 2022	March 2022	March 2022	GoP	42,000.00	42,000.00		For replenishment and additional medicines
50203080 00	Medical, Dental and Laboratory Supplies	SSD/CID	NO	NP-SVP	February 2022	February 2022	March 2022	March 2022	GoP	200,000.00	200,000.00		For replenishment and additional Lab supplies
50203110 01	Textbooks and Instructional Materials	SSD/CID	NO	NP-SVP	September 2022	September 2022	October 2022	October 2022	GoP	200,000.00	200,000.00		Reference books & Instructional Materials needed in the Library & Dorms
50203090 00	Fuel, Oil and Lubricant Expenses	FAD	NO	NP-SVP	February 2022	February 2022	March 2022	March 2022	GoP	216,000.00	216,000.00		Supply of PSHS-MC Motor Vehicles & GenSet
50203010 01	ICT Supplies	PSHS-MRC	NO	NP-SVP	February 2022	February 2022	March 2022	March 2022	GoP	100,000.00	100,000.00		For replenishment & add'l ICT supplies
50203990 00	Other Supplies and Materials Expenses	PSHS-MRC	NO	NP-SVP	February 2022	February 2022	March 2022	March 2022	GoP	403,000.00	403,000.00		For replenishment & add'l other supplies
	I.E UTILITIES								GoP	1,332,000.00	1,332,000.00		
50204010 00	Water Expenses	PSHS-MRC	NO	DC	January - December 2022				GoP	150,000.00	150,000.00		Expenses for water and electrical
50204020 00	Electricity Expenses	PSHS-MRC	NO	DC	January - December 2022				GoP	1,182,000.00	1,182,000.00		consumption of the campus
	I.F COMMUNICATION EXPENSES								GoP	469,000.00	469,000.00		
50205010 00	Postage and Courier Services	PSHS-MRC	NO	NP-SVP / DC	January - December 2022				GoP	64,000.00	64,000.00		Payment for Postage and Courier Services
50205020 01	Mobile	PSHS-MRC	NO	NP-SVP / DC	January - December 2022				GoP	114,000.00	114,000.00		Prepaid Load Cards for Cellular Phones
50205020 02	Landline	PSHS-MRC	NO	NP-SVP / DC	January - December 2022				GoP	10,000.00	10,000.00		-
50205030 00	Internet Subscription Expenses	PSHS-MRC	NO	NP-SVP / DC	January - December 2022				GoP	245,000.00	245,000.00		Prepaid Load Cards for Wifi Devices
50205040 00	Cable, Satellite, Telegraph and Radio Expenses	PSHS-MRC	NO	NP-SVP / DC	January - December 2022				GoP	36,000.00	36,000.00		For recreational activities of the scholars
50210030 00	I.G EXTRAORDINARY AND MISCELLANEOUS EXPENSES	PSHS-MRC	NO	NP-SVP / DC	January - December 2022				GoP	116,000.00	116,000.00		
	I.H PROFESSIONAL SERVICES								GoP	2,100,000.00	2,100,000.00		
50211020 00	Auditing Services	PSHS-MRC	NO	NP-SVP / NP-HTC	January - December 2022				GoP	100,000.00	100,000.00		
50211030 00	Consultancy Services	PSHS-MRC	NO	NP-SVP / NP-HTC	January - December 2022				GoP	50,000.00	50,000.00		Consultation Services that may require professional assistance in case of audit, legalities, installation of ICT equipments, and others.
50211010 00	Legal Services	PSHS-MRC	NO	NP-SVP / NP-HTC	January - December 2022				GoP	50,000.00	50,000.00		
50211030 01	ICT Consultancy Services	PSHS-MRC	NO	NP-SVP / NP-HTC	January - December 2022				GoP	100,000.00	100,000.00		
50211990 00	Other Professional Services	PSHS-MRC	NO	NP-SVP / NP-HTC	January - December 2022				GoP	1,800,000.00	1,800,000.00		
	I.I GENERAL SERVICES								GoP	4,606,000.00	4,606,000.00		
50212030 00	Environment / Sanitary Services	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	253,000.00	253,000.00		
50212990 01	Janitorial Services	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	680,000.00	680,000.00		
50212990 00	Security Services	PSHS-MRC	NO	PB	As scheduled	As scheduled	As scheduled	As scheduled	GoP	1,500,000.00	1,500,000.00		Services to maintain the cleanliness, orderliness and safety within the campus.
50212990 00	Other General Services	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	2,173,000.00	2,173,000.00		
	I.J REPAIRS AND MAINTENANCE EXPENSES								GoP	175,000.00	175,000.00		
50213020 99	Land Improvements	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,000.00	2,000.00		
50213040 02	School Buildings	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	44,000.00	44,000.00		
50213040 99	Hostels and Dormitories	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,000.00	2,000.00		
50213050 02	Other Structures	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,000.00	2,000.00		
50213050 01	Office Equipment	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	-	-		
50213050 99	ICT Equipment	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	25,400.00	25,400.00		
50213050 02	Technical and Scientific	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,111.00	2,111.00		
50213060 01	Motor Vehicles	FAD	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	81,629.00	81,629.00		
50213050 03	Furniture and Fixtures	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	5,860.00	5,860.00		
50213060 01	Other Machinery	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	10,000.00	10,000.00		For repair, maintenance and improvement of the campus' land, buildings, dormitories, office and ict equipment, technical and scientific, transportation equipment, furniture and fixtures and other machinery.

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					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	I.K TAXES, INSURANCE PREMIUMS AND OTHER FEES								GoP	241,687.50	241,687.50		-
50215020 00	Fidelity Bond Premiums	PSHS-MRC	NO	NP-AA	January - December 2022				GoP	226,687.50	226,687.50		Bond of disbursing officers
50215030 00	Insurance Expenses	PSHS-MRC	NO	NP-AA	January - December 2022				GoP	10,000.00	10,000.00		For buildings and equipment
50215030 01	Taxes, Duties and Licenses	PSHS-MRC	NO	NP-AA	January - December 2022				GoP	5,000.00	5,000.00		
50299010 00	I.L ADVERTISING EXPENSES	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	39,220.00	39,220.00		Continued Promotions of PSHS-MRC via radio or tv broadcasting
	I.M SUBSCRIPTION EXPENSES	PSHS-MRC							GoP	56,000.00	56,000.00		-
50299070 01	ICT Software Subscription	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	20,000.00	20,000.00		For subscription of softwares
50299070 01	Library and Other Reading Materials Subscription	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	36,000.00	36,000.00		Online subscription to Journals and Magazines
50299020 00	I.N PRINTING AND PUBLICATION EXPENSES	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	3,312.50	3,312.50		For Printing and publication
50299030 00	I.O REPRESENTATION EXPENSES	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	50,000.00	50,000.00		For meetings with other government agencies and/or private corporations/individual
50299040 00	I.P TRANSPORTATION & DELIVERY EXPENSES	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	40,780.00	40,780.00		For PSHS-MRC transpo service
	I.Q RENT/LEASE EXPENSES								GoP	40,000.00	40,000.00		-
50299050 01	Building and Structures	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	20,000.00	20,000.00		Rental for official activities
50299050 03	Motor Vehicles	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	20,000.00	20,000.00		
50299060 00	I.R OTHER MOOE	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	46,000.00	46,000.00		Provision for unforeseen expenses needed
	II.B INFRASTRUCTURE PROJECTS								GoP	40,000,000.00		40,000,000.00	-
50604040 06	Construction of Dormitory Building I	PSHS-MRC	YES	PB	February 2022	February 2022	March 2022	March 2022	GoP	40,000,000.00		40,000,000.00	For Construction of the Dormitory Building I
									P	65,696,000.00	P	25,696,000.00	40,000,000.00

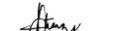




Legend:
PB Public Bidding
NP-SVP Negotiated Procurement - Small Value Procurement
NP-LRPV Negotiated Procurement - Lease of Real Property and Venue
DC Direct Contracting
NP-HTP Negotiated Procurement - Highly Technical Consultants
NP-AA Negotiated Procurement - Agency to Agency

**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus
BIDS AND AWARDS COMMITTEE**

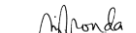



Prepared by: 
MARIE ANGELLE F. MORENO
 Chairperson, BAC Secretariat

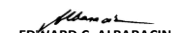
Concurred by:

INFRASTRUCTURE, CONSULTING SERVICES AND MANPOWER SERVICES

 **GLENN A. ATIENZA** Chairperson
 **MERIAM F. FALLAR** Vice-Chairperson
 **FREDERICK F. FAZ** Member
 **JETHRO F. JARILLO** Member
 **WOODRUFF F. RABINO** Member

GOODS, SERVICES AND SMALL VALUE PROCUREMENT (SVP)

ON LEAVE
JOANE C. DALISAY Chairperson
 **MARIGEN F. FRONDA** Vice-Chairperson
 **SANDY F. MORENO** Member
 **LEONIL T. SUAREZ** Member
 **NUMERICO LLOYD B. FABRIGAR** Member

Approved by: 
EDWARD C. ALBARACIN
 Head of Procuring Entity

Certified Appropriate Funds Available: 
MARIGEN F. FRONDA
 A.O.W. - Budget Officer

Certified Funds Available: 
IVY MAY F. FAMATIGA
 Accountant II