


QUARTERLY PHYSICAL REPORT OF OPERATIONS


As of the Quarter Ending September 30, 2016

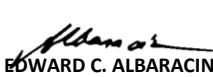
Department: **Department of Science and Technology (DOST)**
 Entity Name: **PHILIPPINE SCIENCE HIGH SCHOOL**
 Operating Unit: **MIMAROPA Region Campus**
 Organization Code (UACS): **19 016 09 00015**

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operation													
MFO 1 - Provision of Specialized Secondary Science Education	301000000												
Quantity													
Number of students supported		90	90	90	90	90	29	29	29		29	61	
Quality													
Percentage of students graduating within prescribed years of scholarship period		n/a	n/a	n/a	n/a		n/a	n/a	n/a		n/a		First batch of graduates will be on 2022
Timeliness													
Release of students' stipend within 5 working days from release of NCA		within 5 days	within 5 days	within 5 days	within 5 days	within 5 days	within 5 days	within 5 days	within 5 days		within 5 days		
Quantity													
Number of applicants in the National Competitive Examination (NCE)				638		638			n/a			638	
Quality													
Percentage of G-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school year						85%	85%	n/a	n/a	n/a	n/a		Results are available on the 4th Qtr of the year
Timeliness													
Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		n/a		
Quantity													
Number of policies updated/formulated, programs planned and standards developed to improve student performance													
Quality													
Percentage of clients (students) who rate the policies/programs as satisfactory or better						85%	85%	n/a	n/a	n/a	n/a		
Timeliness													
Policies, programs and standards implemented within 15 days from PSHS System BOT approval				15 days	15 days	15 days	n/a	n/a	15 days		n/a		

Prepared by:

MARIAM F. FRONDA
 Budget Officer Date: October 17, 2016

In coordination with:

MERIAM F. FALGAR
 Chief, Finance and Administrative Division Date: October 17, 2016

Approved by:

EDWARD C. ALBARACIN
 Director III Date: October 17, 2016