

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending **December 31, 2016**

Department: **Department of Science and Technology (DOST)**
 Entity Name: **PHILIPPINE SCIENCE HIGH SCHOOL**
 Operating Unit: **MIMAROPA Region Campus**
 Organization Code (UACS): **19 016 09 00015**

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

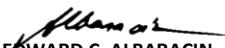
PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operation													
MFO 1 - Provision of Specialized Secondary	301000000												
Quantity													
Number of students supported		90	90	90	90	90	29	29	29	29	29	61	
Quality													
Percentage of students graduating within prescribed years of scholarship period		n/a	n/a	n/a	n/a		n/a	n/a	n/a	n/a	n/a		First batch of graduates will be on 2022
Timeliness													
Release of students' stipend within 5 working days from release of NCA		within 5 days	within 5 days	within 5 days	within 5 days	within 5 days	within 5 days	within 5 days	within 5 days	within 5 days	within 5 days		
Quantity													
Number of applicants in the National Competitive Examination (NCE)				638		638			n/a			638	
Quality													
Percentage of G-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school					85%	85%	n/a	n/a	n/a	n/a	n/a		Results are available on the 4th Qtr of the year
Timeliness													
Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a		
Quantity													
Number of policies updated/formulated, programs planned and standards developed to improve studentns													
Quality													
Percentage of clients (students) who rate the policies/programs as satisfactory or					85%	85%	n/a	n/a	n/a	n/a	n/a		
Timeliness													
Policies, programs and standards implemented within 15 days from PSHS				15 days	15 days	15 days	n/a	n/a	15 days	15 days	n/a		

Prepared by:

MARIGEN F. FRONDA
 Budget Officer Date: December 31, 2016

In coordination with:

MERIAM F. ALJAR
 Chief, Finance and Administrative Division Date: December 31, 2016

Approved by:

EDWARD C. ALBARACIN
 Director III Date: December 31, 2016