

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending June 30, 2018

Department: **Department of Science and Technology (DOST)**
 Entity Name: **PHILIPPINE SCIENCE HIGH SCHOOL**
 Operating Unit: **MIMAROPA Region Campus**
 Organization Code (UACS): **19 016 09 00015**

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

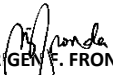
PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO: Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP PROGRAM	3010000000												
Outcome Indicators													
1. Percentage of PSHS graduates pursuing STEM courses		N/A	N/A	N/A	N/A	90%	N/A	N/A					First batch of graduates will be on 2020
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars		80%	80%	80%	80%	80%	N/A	N/A					No competitions available for PSHS-MRC yet
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)		N/A	N/A	N/A	N/A	80th percentile	N/A	N/A					
Output Indicators													
1. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		N/A	N/A	N/A	N/A	90%	N/A	N/A					
2. Percentage of winnings, awards, recognition from the total number of national and international competitions participated		90%	90%	90%	90%	90%	0%	0%					No competitions available for PSHS-MRC yet
3. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		N/A	N/A	N/A	N/A	Top 20	N/A	N/A					
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM													
Outcome Indicators													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)		40%	40%	40%	40%	50%	0%	48%					

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Output Indicators													
1. Number of municipality recipients of promotional activities		9	9	9	9	137	0	35					
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		90%	90%	90%	90%	90%	100%	100%					
II. Projects OPERATIONS													
OO: Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP PROGRAM	3010000000												
Locally-Funded Project(s)	31010020000	85%	85%	85%	85%	85%	0%	0%					
Construction of Dormitory Building II	31010020045	85%	85%	85%	85%	85%	0%	0%					For submission to BOT approval
Site Development, Phase 3	31010020058	95%	95%	95%	95%	95%	0%	99%					Construction on-going
Construction of Laboratory Building I	31010020145	85%	85%	85%	85%	85%	0%	0%					For re-bidding
Construction of Electrical Distribution System (w/ Genset and 2 Transformers)	31010020146	85%	85%	85%	85%	85%	0%	0%					For submission to BOT approval
Construction of Elevated Water Tank with Main Water Network	31010020147	85%	85%	85%	85%	85%	0%	0%					Bid opening July 2


Prepared by:

In coordination with:

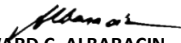
Approved by:


MAR GEN F. FRONDA
 Budget Officer

Date: July 3, 2018


MERIAM G. FALGAR
 Chief, Finance and Administrative Division

Date: July 3, 2018


EDWARD C. ALBARACIN
 Director III

Date: July 3, 2018