

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3.101E+14												
Outcome Indicators													
1. Percentage of PSHS graduates pursuing STEM courses		N/A	N/A	N/A	N/A	90%	N/A						First batch of graduates will be on 2020
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars		80%	80%	80%	80%	80%	0%						No competitions available for PSHS-MRC yet
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)		N/A	N/A	N/A	N/A	80th percentile	N/A						
Output Indicators													
1. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		N/A	N/A	N/A	N/A	90%	N/A						
2. Percentage of winnings, awards and recognition from total number of national and international competitions participated		90%	90%	90%	90%	90%	0%						No competitions available for PSHS-
3. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		N/A	N/A	N/A	N/A	Top 20	N/A						
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	3.102E+14												
Outcome Indicator													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)		40%	40%	40%	40%	50%	0%						Schedule of NCE Caravan will be on June
Output Indicators													
1. Number of municipality recipients of promotional activities		9	9	9	9	137	0						Schedule of NCE Caravan will be on June
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		90%	90%	90%	90%	90%	100%						

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II. Projects													
Operations	3E+14												
OO : Increased competitiveness of Filipinos in Science and Engineering	3.1E+14												
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3.101E+14												
Locally-Funded Project(s)	3.101E+14												
Construction of Dormitory Building II	3.101E+14												
Construction of Dormitory Building II		85%	85%	85%	85%	85%	0%						Bidding is on process
Site Development, Phase 3	3.101E+14												
Site Development, Phase 3		95%	95%	95%	95%	95%	0%						Awarded last April 13, 2018
Construction of Laboratory Building I	3.101E+14												
Construction of Laboratory Building I		85%	85%	85%	85%	85%	0%						For Bidding
Construction of Electrical Distribution System (w/ Genset and 2 Transformers)	3.101E+14												
Construction of Electrical Distribution System (w/ Genset and Transformers)		85%	85%	85%	85%	85%	0%						Bidding is on process
Construction of Elevated Water Tank with Main Water Network	3.101E+14												
Construction of Elevated Water Tank with Main Water Network		85%	85%	85%	85%	85%	0%						For Bidding

Prepared By:

Planning Services Head/Planning Officer

Date:

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 Date:
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Agency Head/Department Secretary

Date: 30/Apr/2018