

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)		
					Pre-Proc Conference	Adm/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)			
50299030 00	Accommodation and Food for the staff of PSHSS Siver Screen	OCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	13-Sep-22	13-Sep-22	13-Sep-22	N/A	13-Sep-22	14-Sep-22	14-Sep-22	14-Sep-22	16-Sep-22	16-Sep-22	GoP	₱ -	₱ -	₱ -	₱ 7,200.00	₱ 7,200.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50213050 14	Preventive Maintenance and Hardware Check and Adjustment with one-time operational Qualification of UV/Vis 1900	CID	NO	NP-53.9 - Small Value Procurement	N/A	20-Sep-22	N/A	27-Sep-22	27-Sep-22	27-Sep-22	N/A	27-Sep-22	06-Oct-22	06-Oct-22	07-Oct-22	20-Oct-22	20-Oct-22	GoP	₱ 98,000.00	₱ 98,000.00	₱ -	₱ 98,000.00	₱ 98,000.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	With PPMP Supplemental
50604050 14	Supply, Delivery and Installation of Multi Vortex with 4 Platforms	CID	NO	NP-53.9 - Small Value Procurement	N/A	16-Sep-22	N/A	11-Oct-22	11-Oct-22	11-Oct-22	N/A	11-Oct-22	25-Oct-22	25-Oct-22	26-Oct-22	22-Dec-22	22-Dec-22	GoP - 2021 Continuing	₱ 57,000.00	₱ -	₱ 57,000.00	₱ 53,000.00	₱ -	₱ 53,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50212990 00	Relocation of Airconditioning Units	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	22-Sep-22	22-Sep-22	22-Sep-22	N/A	22-Sep-22	06-Oct-22	06-Oct-22	07-Oct-22	20-Oct-22	20-Oct-22	GoP	₱ 40,000.00	₱ 40,000.00	₱ -	₱ 39,500.00	₱ 39,500.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00 50203990 00	Supply and Delivery of Sports Jersey Uniform for UGNAYAN 2022	OCD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	24-Oct-22	24-Oct-22	24-Oct-22	N/A	24-Oct-22	05-Nov-22	05-Nov-22	06-Nov-22	06-Nov-22	06-Nov-22	GoP	₱ 34,000.00	₱ 34,000.00	₱ -	₱ 25,840.00	₱ 25,840.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00 50203990 00	Supply and Delivery of Various Supplies and Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	11/10/22	N/A	11/16/22	11/16/22	11/16/22	N/A	11/16/22	28-Nov-22	28-Nov-22	29-Nov-22	19-Dec-22	5/20-Dec-22	GoP	₱ 170,480.00	₱ 170,480.00	₱ -	₱ 165,700.00	₱ 165,700.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	With PPMP Supplemental
50203990 00	Refilling and Extended Servicing of ABC Fire Extinguisher (10lbs Dry)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16-Nov-22	16-Nov-22	16-Nov-22	N/A	16-Nov-22	24-Nov-22	24-Nov-22	25-Nov-22	09-Dec-22	13-Dec-22	GoP	₱ 22,400.00	₱ 22,400.00	₱ -	₱ 22,400.00	₱ 22,400.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	With PPMP Supplemental
50202020 00	Hotel Accommodation with Breakfast and Dinner Inclusion for Resource Speaker of PSHS-MRC Journalism Workshop	CID	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	29-Nov-22	29-Nov-22	29-Nov-22	N/A	29-Nov-22	07-Dec-22	07-Dec-22	08-Dec-22	10-Dec-22	10-Dec-22	GoP	₱ 5,000.00	₱ 5,000.00	₱ -	₱ 4,700.00	₱ 4,700.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	With PPMP Supplemental
50202020 00	Accommodation and Transportation for Campus Visit of Executive Director and other Guests	FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	02-Dec-22	02-Dec-22	02-Dec-22	N/A	02-May-22	05-Dec-22	05-Dec-22	06-Dec-22	07-Dec-22	07-Dec-22	GoP	₱ 19,600.00	₱ 19,600.00	₱ -	₱ 19,600.00	₱ 19,600.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	Accommodation and Transportation for Campus Visit of Executive Director and other Guests	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	02-Dec-22	02-Dec-22	02-Dec-22	N/A	02-May-22	05-Dec-22	05-Dec-22	06-Dec-22	07-Dec-22	07-Dec-22	GoP	₱ 8,000.00	₱ 8,000.00	₱ -	₱ 7,000.00	₱ 7,000.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	Supply and delivery of VAM Polo shirt with print, Lanyard + Whistle + Flashlight, and Pack snacks	FAD	NO	NP-53.9 - Small Value Procurement	N/A	06-Dec-22	N/A	12-Dec-22	12-Dec-22	12-Dec-22	N/A	12-Dec-22	13-Dec-22	13-Dec-22	14-Dec-22	14-Dec-22	14-Dec-22	GoP	₱ 8,160.00	₱ 8,160.00	₱ -	₱ 7,140.00	₱ 7,140.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010 00	Venue with Accommodation for Year-end Assessment 2022	FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	16-Dec-22	16-Dec-22	16-Dec-22	N/A	16-Dec-22	20-Dec-22	20-Dec-22	21-Dec-22	22-Dec-22	22-Dec-22	GoP	₱ 67,000.00	₱ 67,000.00	₱ -	₱ 65,880.00	₱ 65,880.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	Transportation for Year-end Assessment 2022	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16-Dec-22	16-Dec-22	16-Dec-22	N/A	16-Dec-22	20-Dec-22	20-Dec-22	21-Dec-22	22-Dec-22	22-Dec-22	GoP	₱ 14,000.00	₱ 14,000.00	₱ -	₱ 12,000.00	₱ 12,000.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010 00 50202020 00	Supply and Delivery of Food for Year-end Assessment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	13-Dec-22	N/A	16-Dec-22	16-Dec-22	16-Dec-22	N/A	16-Dec-22	20-Dec-22	20-Dec-22	21-Dec-22	22-Dec-22	22-Dec-22	GoP	₱ 131,350.00	₱ 131,350.00	₱ -	₱ 107,300.00	₱ 107,300.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	Supply and Delivery of Food packs for employees Year-end Assessment 2022	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	16-Dec-22	16-Dec-22	16-Dec-22	N/A	16-Dec-22	20-Dec-22	20-Dec-22	21-Dec-22	20-Dec-22	22-Dec-22	GoP	₱ 44,500.00	₱ 44,500.00	₱ -	₱ 35,553.72	₱ 35,553.72	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990 00	Supply and Delivery of Materials and Labor for the Improvement of Campus Director's Quater	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20-Dec-22	20-Dec-22	20-Dec-22	N/A	20-Dec-22	27-Dec-22	27-Dec-22	28-Dec-22	27-Dec-22	27-Dec-22	GoP	₱ 9,405.00	₱ 9,405.00	₱ -	₱ 7,158.00	₱ 7,158.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted Budget of Procurement Activities																			₱	3,879,327.90														
Total Contract Price of Procurement Activities Conducted																			₱	3,336,612.15														
Total Savings (Total Alloted Budget - Total Contract Price)																			₱	542,715.75														

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ON-GOING PROCUREMENT ACTIVITIES																																
50604040 06	Construction of Dormitory Building 1	FAD	YES	Competitive Bidding	14-Oct-21	01-Feb-22	10-Feb-22	22-Feb-22	22-Feb-22	23-24-Feb-22	28-Feb-22	03-Mar-22	22-Mar-22	24-Mar-22	29-Mar-22	N/A	N/A	GoP	₱ 39,200,000.00	₱ -	₱ 39,200,000.00	₱ 38,608,083.29	₱ -	₱ 38,608,083.29	COA Romblon Contractors Association, PICE-Romblon Chapter, St. Vincent Coop, PSHSEA	02-Feb-22	02-Feb-22	02-Feb-22	24-Feb-22	24-Feb-22	N/A	N/A
50604040 99	Implementation of the Project: Construction of Sports Facilities	FAD	NO	Competitive Bidding	N/A	21-Feb-22	02-Mar-22	14-Mar-22	14-Mar-22	15-16-Mar-22	18-Mar-22	21-Mar-22	22-Mar-22	24-Mar-22	29-Mar-22	N/A	N/A	GoP - 2021 Continuing	₱ 2,300,000.00	₱ -	₱ 2,300,000.00	₱ 1,836,688.82	₱ -	₱ 1,836,688.82	COA Romblon Contractors Association, PICE-Romblon Chapter, St. Vincent Coop, PSHSEA	21-Feb-22	21-Feb-22	21-Feb-22	17-Mar-22	17-Mar-22	N/A	N/A
50213050 02	Supply and Delivery of EPSON Print Heads	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	17-May-22	17-May-22	17-May-22	N/A	17-May-22	24-May-22	24-May-22	25-May-22	N/A	N/A	GoP	₱ 25,550.00	₱ 25,550.00	₱ -	₱ 25,400.00	₱ 25,400.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990 00 50203110 01	Supply and Delivery of Work Bench and Step stool for Innovation Lab	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	13-Sep-22	13-Sep-22	13-Sep-22	N/A	13-Sep-22	20-Sep-22	20-Sep-22	21-Sep-22			GoP - 2021 Continuing GoP	₱ 15,000.00	₱ 15,000.00	₱ -	₱ 15,000.00	₱ 15,000.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	With PPM Supplemental
50604020 99	Site Development	FAD	YES	Competitive Bidding	03-Aug-22	11-Oct-22	19-Oct-22	02-Nov-22	02-Nov-22	3-4-Nov-22	08-Nov-22	17-Nov-22						NEP 2023	₱ 5,000,000.00	₱ -	₱ 5,000,000.00	₱ 3,862,859.70	₱ -	₱ 3,862,859.70	COA Romblon Contractors Association, PICE-Romblon Chapter, St. Vincent Coop, PSHSEA	12-Oct-22	12-Oct-22	12-Oct-22	06-Nov-22	15-Nov-22	N/A	N/A
50203990 00 50202020 00	Supply and Delivery of Various GSU Supplies and Equipment	FAD	NO	NP-53.9 - Small Value Procurement	N/A	10-Nov-22	N/A	16-Nov-22	16-Nov-22	16-Nov-22	N/A	16-Nov-22	23-Dec-22	23-Dec-22	24-Dec-22			GoP	₱ 28,000.00	₱ 28,000.00	₱ -	₱ 27,440.00	₱ 27,440.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	With PPM Supplemental
50202020 00	Supply and Delivery of Science Textbooks	CID	NO	NP-53.9 - Small Value Procurement	N/A	22-Nov-22	N/A	29-Nov-22	29-Nov-22	29-Nov-22	N/A	29-Nov-22	14-Dec-22	14-Dec-22	15-Dec-22	30-Dec-22		GoP	₱ 93,000.00	₱ 93,000.00	₱ -	₱ 88,676.00	₱ 88,676.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	With PPM Supplemental
	Construction of Academic Building II	FAD	YES	Competitive Bidding	03-Aug-22	22-Nov-22	01-Dec-22	16-Dec-22	16-Dec-22	28-29-Dec-22	4-6-Jan-2022							NEP 2023	₱ 68,000,000.00	₱ -	₱ 68,000,000.00				COA Romblon Contractors Association, PICE-Romblon Chapter, St. Vincent Coop, PSHSEA	22-Nov-22	22-Nov-22	22-Nov-22	03-Jan-23	03-Jan-23	N/A	N/A
50202020 00	Supply and Delivery of Fold-in-hall Table	CID	NO	NP-53.9 - Small Value Procurement	N/A	28-Nov-22	N/A	06-Dec-22	06-Dec-22	06-Dec-22	N/A	06-Dec-22	29-Dec-22	29-Dec-22	30-Dec-22			GoP	₱ 70,000.00	₱ 70,000.00	₱ -	₱ 60,800.00	₱ 60,800.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	With PPM Supplemental
50202020 00	Supply and delivery of VAW Polo shirt with print, Lanyard + Whistle + Flashlight, and Pack snacks	FAD	NO	NP-53.9 - Small Value Procurement	N/A	06-Dec-22	N/A	12-Dec-22	12-Dec-22	12-Dec-22	N/A	12-Dec-22	19-Dec-22	19-Dec-22	19-Dec-22			GoP	₱ 53,400.00	₱ 53,400.00	₱ -	₱ 44,500.00	₱ 44,500.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	Supply and delivery of VAW Polo shirt with print, Lanyard + Whistle + Flashlight, and Pack snacks	FAD	NO	NP-53.9 - Small Value Procurement	N/A	06-Dec-22	N/A	12-Dec-22	12-Dec-22	12-Dec-22	N/A	12-Dec-22	19-Dec-22	19-Dec-22	19-Dec-22	23-Dec-22		GoP	₱ 22,250.00	₱ 22,250.00	₱ -	₱ 17,800.00	₱ 17,800.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	Supply and Delivery of Token for Year-end Assessment 2022	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12-Dec-22	N/A	16-Dec-22	16-Dec-22	16-Dec-22	N/A	16-Dec-22	27-Dec-22	27-Dec-22	28-Dec-22			GoP	₱ 53,400.00	₱ 53,400.00	₱ -	₱ 48,861.00	₱ 48,861.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	Supply and Delivery of Wall Fan for Residence Hall	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20-Dec-22	20-Dec-22	20-Dec-22	N/A	20-Dec-22	29-Dec-22	29-Dec-22	30-Dec-22	29-Dec-22		GoP	₱ 46,800.00	₱ 46,800.00	₱ -	₱ 41,600.00	₱ 41,600.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	Supply and Delivery of Furnitures and Fixtures for the Improvement of Campus Director's Quarter	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20-Dec-22	20-Dec-22	20-Dec-22	N/A	20-Dec-22	29-Dec-22	29-Dec-22	30-Dec-22			GoP	₱ 22,450.00	₱ 22,450.00	₱ -	₱ 22,230.00	₱ 22,230.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50212990 00	Supply and Delivery of Materials and Labor for the Improvement of Campus Director's Quarter	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	20-Dec-22	20-Dec-22	20-Dec-22	N/A	20-Dec-22	27-Dec-22	27-Dec-22	28-Dec-22			GoP	₱ 6,000.00	₱ 6,000.00	₱ -	₱ 6,000.00	₱ 6,000.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990 00	Supply and Delivery of Food Packs for Senior Citizen and PWDs	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	29-Dec-22	29-Dec-22	29-Dec-22	N/A	29-Dec-22						GoP	₱ 44,500.00	₱ 44,500.00	₱ -	₱ 42,809.00	₱ 42,809.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Total Alloted Budget of On-going Procurement Activities P																		114,980,350.00														

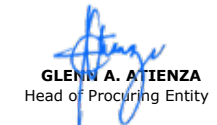
Prepared by:


IVY MAY F. FAMATIGA
 BAC Secretariat

Recommended for Approval by:


WOODRITZ F. RABINO
 BAC Chairperson - Infrastructure, Consulting Services, and Manpower Services

APPROVED:


GLENN A. ATIENZA
 Head of Procuring Entity


VIRGIL DONOVAN F. FAMINI
 BAC Chairperson - Goods, Services and Small Value Procurement (SVP)