



Republic of the Philippines  
Department of Science and Technology  
**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus**  
Brgy. Rizal, Odiongan, Romblon


**ANNUAL PROCUREMENT PLAN FOR CY 2019**  
As of: August 28, 2018


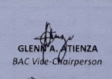
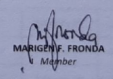
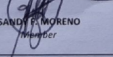
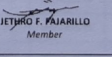
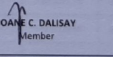
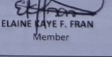
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE		
	<b>IA Travelling Expenses</b>	PSHS-MRC	-	-	-	-	-	GoP	<b>1,020,000.00</b>	<b>1,020,000.00</b>		Travelling Expenses (Employees) for OCD, SSD, CID, FAD
50201010 00	Local	PSHS-MRC	-	-	-	-	-	GoP	920,000.00	920,000.00		Local Travel
50201020 00	Foreign	PSHS-MRC	-	-	-	-	-	GoP	100,000.00	100,000.00		Foreign Travel
50202010 00	<b>I.B Training Expenses</b>	PSHS-MRC	-	-	-	-	-	GoP	<b>400,000.00</b>	<b>400,000.00</b>		Training (Employees) Expenses for OCD, SSD, CID, FAD
	<b>IC Scholarship Expenses</b>	PSHS-MRC	PB / Shopping / SVP / DC	-	-	-	-	GoP	<b>7,322,000.00</b>	<b>7,322,000.00</b>		Trainings (Including Scholars), Seminars, Competitions, Activities, School Organ, Allowances, Instructional Materials
50202020 00	School Organ, Awards, Others	PSHS-MRC	Shopping / SVP / DC	-	-	-	-	GoP	1,740,700.00	1,740,700.00		-
50202020 00	Allowances	PSHS-MRC	-	-	-	-	-	GoP	5,574,300.00	5,574,300.00		-
50202020 00	Instructional Materials	PSHS-MRC	PB / Shopping / SVP / DC	-	-	-	-	GoP	7,000.00	7,000.00		-
	<b>ID Supplies and Materials Expenses</b>							GoP	<b>9,583,000.00</b>	<b>9,583,000.00</b>		
50203010 00	Office Supplies	PSHS-MRC	PB / Shopping / SVP	October 18'	November 18'	January 19'	February 19'	GoP	993,843.00	993,843.00		Office Supplies, Accountable Forms, Drugs and Medicines, Medical, Dental and Laboratory Supplies, Textbooks and Instructional Materials, Fuel, Oil and Lubricant Expenses, ICT Supplies, Other Supplies
50203020 00	Accountable Forms	PSHS-MRC	PB / Shopping / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP	24,000.00	24,000.00		-
50203070 00	Drugs and Medicines	PSHS-MRC	SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP	40,000.00	40,000.00		-
50203080 00	Medical, Dental and Laboratory Supplies	PSHS-MRC	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP	73,000.00	73,000.00		-
50203110 01	Textbooks and Instructional Materials	PSHS-MRC	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP	6,129,762.00	6,129,762.00		-
50203090 00	Fuel, Oil and Lubricant Expenses	PSHS-MRC	SVP	October 18'	November 18'	January 19'	February 19'	GoP	150,000.00	150,000.00		-
50203010 01	ICT Supplies	PSHS-MRC	PB / Shopping / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP	235,879.00	235,879.00		-
50203990 00	Other Supplies and Materials Expenses	PSHS-MRC	PB / Shopping / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP	1,936,516.00	1,936,516.00		-
	<b>IF Utilities</b>							GoP	<b>1,920,000.00</b>	<b>1,920,000.00</b>		
50204010 00	Water Expenses	PSHS-MRC	DC		January - December			GoP	420,000.00	420,000.00		-
50204020 00	Electricity Expenses	PSHS-MRC	DC		January - December			GoP	1,500,000.00	1,500,000.00		-
50207010 00	LF Survey Expenses	PSHS-MRC	SVP / DC		January - December			GoP	30,000.00	30,000.00		-
	<b>IG Communication Expenses</b>							GoP	<b>650,000.00</b>	<b>650,000.00</b>		
50205010 00	Postage and Courier Services	PSHS-MRC	SVP / DC		January - December			GoP	50,000.00	50,000.00		-
50205020 01	Mobile	PSHS-MRC	SVP / DC		January - December			GoP	60,000.00	60,000.00		Prepaid Load Cards for Cellular Phones
50205020 02	Landline	PSHS-MRC	SVP / DC		January - December			GoP	250,000.00	250,000.00		-
50205030 00	Internet Subscription Expenses	PSHS-MRC	SVP / DC		January - December			GoP	240,000.00	240,000.00		Prepaid Load Cards for Wifi Devices
50205040 00	Cable, Satellite, Telegraph and Radio Expenses	PSHS-MRC	SVP / DC		January - December			GoP	50,000.00	50,000.00		-
	<b>I.H Extraordinary and Miscellaneous Expenses</b>							GoP	<b>98,000.00</b>	<b>98,000.00</b>		
50210030 00	Extraordinary Expenses	PSHS-MRC	SVP / DC		January - December			GoP	26,000.00	26,000.00		Prepaid Load Cards for Wifi Devices
50210030 00	Additional Miscellaneous Expenses	PSHS-MRC	SVP / DC		January - December			GoP	72,000.00	72,000.00		-
	<b>I.J Professional Services</b>							GoP	<b>655,000.00</b>	<b>655,000.00</b>		
50211020 00	Auditing Services	PSHS-MRC	HTC		January - December			GoP	5,000.00	5,000.00		-
50211030 00	Consultancy Services	PSHS-MRC	HTC		January - December			GoP	10,000.00	10,000.00		-
50211010 00	Legal Services	PSHS-MRC	HTC		January - December			GoP	25,000.00	25,000.00		-
50211030 01	ICT Consultancy Services	PSHS-MRC	HTC		January - December			GoP	20,000.00	20,000.00		-
50211990 00	Other Professional Services	PSHS-MRC	HTC		January - December			GoP	595,000.00	595,000.00		-
	<b>I.K General Services</b>							GoP	<b>2,270,000.00</b>	<b>2,270,000.00</b>		
50212020 00	Janitorial	PSHS-MRC	PB / SVP		January - December			GoP	200,000.00	200,000.00		-
50212030 00	Security Services	PSHS-MRC	PB / SVP		January - December			GoP	600,000.00	600,000.00		-
50212990 01	General ICT Services	PSHS-MRC	PB / SVP		January - December			GoP	50,000.00	50,000.00		-
50212990 00	Other General Services	PSHS-MRC	PB / SVP		January - December			GoP	1,420,000.00	1,420,000.00		-
	<b>I.L Repairs and Maintenance Expenses</b>							GoP	<b>195,000.00</b>	<b>195,000.00</b>		
50213020 99	Other Land Improvements	PSHS-MRC	Shopping / SVP / DC		January - December			GoP	-	-		-
50213040 02	School Buildings	PSHS-MRC	Shopping / SVP / DC		January - December			GoP	75,000.00	75,000.00		-
50213040 99	Other Structures	PSHS-MRC	Shopping / SVP / DC		January - December			GoP	-	-		-
-	Hostels and Dormitories	PSHS-MRC	Shopping / SVP / DC		January - December			GoP	-	-		-
50213050 01	Machinery	PSHS-MRC	Shopping / SVP / DC		January - December			GoP	-	-		-
50213050 99	Other machinery and Equipment	PSHS-MRC	Shopping / SVP / DC		January - December			GoP	50,000.00	50,000.00		-
50213050 02	Office Equipment	PSHS-MRC	Shopping / SVP / DC		January - December			GoP	15,000.00	15,000.00		-
50213070 00	Furniture and Fixtures	PSHS-MRC	Shopping / SVP / DC		January - December			GoP	10,000.00	10,000.00		-
50213050 03	ICT Equipment	PSHS-MRC	Shopping / SVP / DC		January - December			GoP	20,000.00	20,000.00		-
-	ICT Machinery and Equipment	PSHS-MRC	Shopping / SVP / DC		January - December			GoP	-	-		-
-	Technical and Scientific	PSHS-MRC	Shopping / SVP / DC		January - December			GoP	-	-		-
50213060 01	Motor Vehicles	PSHS-MRC	Shopping / SVP / DC		January - December			GoP	25,000.00	25,000.00		-
	<b>IL Taxes, Insurance Premiums and other Fees</b>							GoP	<b>245,000.00</b>	<b>245,000.00</b>		

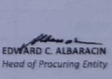
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
50215020 00	Fidelity Bond Premiums	PSHS-MRC	-	-	-	January - December	GoP	130,000.00	130,000.00	-	-	-
50215030 00	Insurance Expenses	PSHS-MRC	-	-	-	January - December	GoP	75,000.00	75,000.00	-	-	-
50215010 01	Taxes, Duties and Licenses	PSHS-MRC	-	-	-	January - December	GoP	40,000.00	40,000.00	-	-	-
50299010 00	I.M Advertising Expenses	PSHS-MRC	SVP	-	-	January - December	GoP	80,000.00	80,000.00	-	-	-
50299070 00	I.N Subscription Expenses	PSHS-MRC	SVP / DC	-	-	January - December	GoP	100,000.00	100,000.00	-	-	-
50299030 00	I.O Printing and Publication Expenses	PSHS-MRC	SVP	-	-	January - December	GoP	100,000.00	100,000.00	-	-	-
50299030 00	I.P Representation Expenses	PSHS-MRC	SVP / LVPR	-	-	January - December	GoP	100,000.00	100,000.00	-	-	-
50299040 00	I.Q Transportation & Delivery Expenses	PSHS-MRC	-	-	-	January - December	GoP	75,000.00	75,000.00	-	-	-
50299050 01	I.R Rent/Lease Expenses	PSHS-MRC	SVP / DC / AA	-	-	January - December	GoP	1,800,000.00	1,800,000.00	-	-	-
50299050 03	Building and Structures	PSHS-MRC	SVP / DC / AA	-	-	January - December	GoP	100,000.00	100,000.00	-	-	-
50299050 03	Motor Vehicles	PSHS-MRC	SVP / DC / AA	-	-	January - December	GoP	1,700,000.00	1,700,000.00	-	-	-
50299050 03	Equipment	PSHS-MRC	SVP / DC / AA	-	-	January - December	GoP	-	-	-	-	-
50299060 00	I.S Membership Dues & Contributions	PSHS-MRC	DC	-	-	January - December	GoP	10,000.00	10,000.00	-	-	-
50299990 99	I.T Other MOOE	PSHS-MRC	Shopping / SVP / DC	-	-	January - December	GoP	50,000.00	50,000.00	-	-	-
50604050 02	II.A OFFICE EQUIPMENT	PSHS-MRC	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP	1,650,000.00	-	1,650,000.00	-
50604050 03	II.B INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT	PSHS-MRC	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP	2,000,000.00	-	2,000,000.00	-
50604050 07	II.C COMMUNICATION EQUIPMENT	PSHS-MRC	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP	-	-	-	-
50604050 14	II.D TECHNICAL AND SCIENTIFIC EQUIPMENT	PSHS-MRC	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP	8,000,000.00	-	8,000,000.00	-
50604050 99	II.E OTHER MACHINERY AND EQUIPMENT	PSHS-MRC	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP	1,000,000.00	-	1,000,000.00	-
50604070 02	II.F BOOKS OUTLAY	PSHS-MRC	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP	-	-	-	-
50604070 01	II.G FURNITURES AND FIXTURES	PSHS-MRC	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP	5,000,000.00	-	5,000,000.00	-
50604060 01	II.H MOTOR VEHICLE	PSHS-MRC	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP	-	-	-	-
50606020 00	III. COMPUTER SOFTWARE	PSHS-MRC	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP	1,000,000.00	-	1,000,000.00	-
<b>III.J INFRASTRUCTURE PROJECTS</b>								GoP	<b>48,000,000.00</b>	-	<b>48,000,000.00</b>	-
50604020 99	Site Development, Phase 4	PSHS-MRC	PB	October 18'	November 18'	January 19'	February 19'	GoP	15,000,000.00	-	15,000,000.00	-
50604040 02	Completion of Canteen and Student Center	PSHS-MRC	PB	October 18'	November 18'	January 19'	February 19'	GoP	15,000,000.00	-	15,000,000.00	-
50604030 05	Completion of Electrical System	PSHS-MRC	PB	October 18'	November 18'	January 19'	February 19'	GoP	5,000,000.00	-	5,000,000.00	-
50604030 04	Completion of Water Distribution System	PSHS-MRC	PB	October 18'	November 18'	January 19'	February 19'	GoP	10,000,000.00	-	10,000,000.00	-
50604030 04	Implementation of K-12 Program (MITH-ICT Infrastructure)	PSHS-MRC	PB	October 18'	November 18'	January 19'	February 19'	GoP	3,000,000.00	-	3,000,000.00	-
								<b>93,353,000.00</b>	<b>26,703,000.00</b>	<b>66,650,000.00</b>		

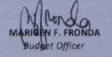
Legend:  
PB Public Bidding DC Direct Contracting  
SVP Negotiated Procurement - Small Value Procurement HTP Highly Technical Consultants  
LVPR Lease of Venue or Real Property AA Agency to Agency

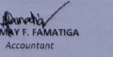
**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus  
BIDS AND AWARDS COMMITTEE**

Prepared by:  ELIAZAR M. FIRMALO  
Head, BAC Secretariat

Concurred by:  MERIAM F. FALLAN  
Chairperson  
 GLENDA A. TIENZA  
BAC Vice-Chairperson  
 MARIGEN F. FRONDA  
Member  
 SANDE P. MORENO  
Member  
 JETHRO F. FAJARILLO  
Member  
 JOANE C. DALISAY  
Member  
 ELAINE LAYE FRAN  
Member

Approved by:  EDWARD C. ALBARACIN  
Head of Procuring Entity

Certified Appropriate Funds Available:  MARIGEN F. FRONDA  
Budget Officer

Certified Funds Available:  IVY MY F. FAMATIGA  
Accountant



Republic of the Philippines  
Department of Science and Technology  
**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus**  
Brgy. Rizal, Odiongan, Romblon

**REVISED (2ND) ANNUAL PROCUREMENT PLAN FOR CY 2018 (ANNEX A)**

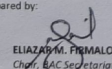
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	APP PRICE		MOOE	CO	ALLOTTED BUDGET	
<b>CAPITAL OUTLAY - EQUIPMENT</b>													
<b>OFFICE EQUIPMENT</b>													
										1,650,000.00		1,650,000.00	
50604050 02	2 SHP Aircon	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		700,000.00		700,000.00	
50604050 02	Public Address System	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		100,000.00		100,000.00	
50604050 02	Refrigerator	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		25,000.00		25,000.00	
50604050 02	Microwave	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		40,000.00		40,000.00	
50604050 02	4-Layer Lateral Steel Filing Cabinet	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		135,000.00		135,000.00	
50604050 02	Office 6-door Steel Locker	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		192,000.00		192,000.00	
50604050 02	Steel Filing Cabinet with lock & vault	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		80,000.00		80,000.00	
50604050 02	Sound System complete accessories	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		150,000.00		150,000.00	
50604050 02	Document Scanner	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		35,000.00		35,000.00	
50604050 02	Vacuum Cleaner, Heavy Duty	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		47,000.00		47,000.00	
50604050 02	Printer A3	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		50,000.00		50,000.00	
50604050 02	Printer (maam abby)	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		16,000.00		16,000.00	
50604050 02	ID Printer	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		100,000.00		100,000.00	
<b>ICT EQUIPMENT</b>													
										2,000,000.00		2,000,000.00	
50604050 03	Desktop PC (Basic)	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		1,800,000.00		1,800,000.00	
50604050 03	Laptop (Midrange)	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		110,000.00		110,000.00	
50604050 03	Digitizing Tablet	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		70,000.00		70,000.00	
50604050 03	Monochrome Multifunction Laser Printer	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		20,000.00		20,000.00	
50604050 03	Document Scanner	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		35,000.00		35,000.00	
50604050 03	LCD Projectors	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		50,000.00		50,000.00	
50604050 03	DSLR	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		55,000.00		55,000.00	
50604050 03	CCTV	PSHS-MRC_SSD, CID, FAD	PB / SVP / DC	October 18'	November 18'	January 19'	February 19'	GoP		80,000.00		80,000.00	
<b>TECHNICAL AND SCIENTIFIC EQUIPMENT</b>													
										8,000,000.00		8,000,000.00	
50604050 14	Sliding Table Saw	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP		801,000.00		801,000.00	
50604050 14	Computerized Embroidery Machine	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP		901,000.00		901,000.00	
50604050 14	Dye-Sub and Textile Printer	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP		501,000.00		501,000.00	
50604050 14	Analytical Balance	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP		146,000.00		146,000.00	
50604050 14	UV VIS Spectrophotometer	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP		451,000.00		451,000.00	
50604050 14	Linear Air Track Apparatus w/ Glider	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP		36,000.00		36,000.00	
50604050 14	Microcaliper	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP		105,000.00		105,000.00	
50604050 14	Projectile Launcher Smart Gate System	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP		148,000.00		148,000.00	

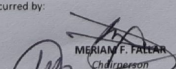
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY					Estimated Budget (Php)			ALLOTED BUDGET	Remarks <small>(Brief description of Program/ Project)</small>
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	APP PRICE	MOOE	CO		
50604050 14	Refractometer	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	34,000.00		34,000.00		
50604050 14	Digital Biological Microscope	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	300,000.00		300,000.00		
50604050 14	Dissecting Microscope	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	114,000.00		114,000.00		
50604050 14	Humidity Chamber	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	670,000.00		670,000.00		
50604050 14	Digital Underwater Camera	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	45,000.00		45,000.00		
50604050 14	Inverted Microscope	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	400,000.00		400,000.00		
50604050 14	Hand Held GPS	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	36,000.00		36,000.00		
50604050 14	Human Skeleton Model	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	32,000.00		32,000.00		
50604050 14	CO2 Meter	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	30,000.00		30,000.00		
50604050 14	Digital Vernier Caliper	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	150,000.00		150,000.00		
50604050 14	Laboratory Blender	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	195,000.00		195,000.00		
50604050 14	Rotary Evaporator	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	420,000.00		420,000.00		
50604050 14	Portable pH Meter	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	45,000.00		45,000.00		
50604050 14	Computerized Sony Machine	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	50,000.00		50,000.00		
50604050 14	Oscilloscope	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	100,000.00		100,000.00		
50604050 14	High Magnification Telescope	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	450,000.00		450,000.00		
50604050 14	Binoculars	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	150,000.00		150,000.00		
50604050 14	Arduino Kit (Robotics)	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	700,000.00		700,000.00		
50604050 14	Industrial Roller Cabinet	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	130,000.00		130,000.00		
50604050 14	Cast Iron Vertical Air Compressor	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	20,000.00		20,000.00		
50604050 14	Lego Bricks	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	150,000.00		150,000.00		
50604050 14	Electronic Training Workbench	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	400,000.00		400,000.00		
50604050 14	Water Resistant Drone	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	300,000.00		300,000.00		
50604050 14	High-End GPS	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	150,000.00		150,000.00		
50604050 14	Speed Gun	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	40,000.00		40,000.00		
	<b>OTHER MACHINERY AND EQUIPMENT</b>								<b>1,000,000.00</b>		<b>1,000,000.00</b>		
50604050 99	Ladder (Heavy Duty) 25ft	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	50,000.00		50,000.00		
50604050 99	Band Saw	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	60,000.00		60,000.00		
50604050 99	Electric nibbler/Powewr Shears	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	50,000.00		50,000.00		
50604050 99	Core Drill with Rig	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	50,000.00		50,000.00		
50604050 99	Belt Sander	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	50,000.00		50,000.00		
50604050 99	Magnetic Drill Press	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	40,000.00		40,000.00		
50604050 99	Powertools Set (specify among mga tools)	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	100,000.00		100,000.00		
50604050 99	Lawn Mower	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	35,000.00		35,000.00		
50604050 99	Gardening Tool Set (2 sets please specify ano	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	146,000.00		146,000.00		
50604050 99	Air compressor (heavy duty)	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	35,000.00		35,000.00		
50604050 99	Water Compressor (heavy duty)	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	35,000.00		35,000.00		
50604050 99	Grasscutter (heavy duty)	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	75,000.00		75,000.00		
50604050 99	Mini Chainsaw	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	40,000.00		40,000.00		
50604050 99	Multitester	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	90,000.00		90,000.00		
50604050 99	Water tank (4800L)	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	144,000.00		144,000.00		
	<b>FURNITURES AND FIXTURES</b>								<b>5,000,000.00</b>		<b>5,000,000.00</b>		
50604070 01	Sala Set	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	250,000.00		250,000.00		
50604070 01	Customized Office Partitions	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	62,750.00		62,750.00		
50604070 01	Dental Chair	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	50,000.00		50,000.00		
50604070 01	Working Table (4)	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	100,000.00		100,000.00		
50604070 01	Chandelier	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	60,000.00		60,000.00		
50604070 01	12- seater conference table with swivel chairs,	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	200,000.00		200,000.00		
50604070 01	Laboratory Cabinet	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	400,000.00		400,000.00		
50604070 01	Laboratory Tables	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	180,000.00		180,000.00		
50604070 01	Customized Working Table/ Work Bench	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	30,000.00		30,000.00		
50604070 01	Book Shelves	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	385,000.00		385,000.00		

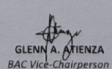
CODE (PAP)	PROCUREMENT PROGRAM/PROJECT	PMO/ End-User	Mode of Procurement	SCHEDULE OF EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PHP)			ALLOTTED BUDGET	Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		APP PRICE	MOOE	CO		
50604070 01	Pharmacy Refrigerator	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	21,000.00		21,000.00		
50604070 01	Hospital Bed	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	30,000.00		30,000.00		
50604070 01	Dental Chair	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	50,000.00		50,000.00		
50604070 01	Wheel Chair	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	60,000.00		60,000.00		
50604070 01	Stretcher	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	32,000.00		32,000.00		
50604070 01	Oxygen Tank	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	30,000.00		30,000.00		
50604070 01	Food Shelves	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	60,000.00		60,000.00		
50604070 01	Toy Shelves	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	60,000.00		60,000.00		
50604070 01	Gadget Cabinet	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	180,000.00		180,000.00		
50604070 01	Long Table w/ Chairs	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	80,000.00		80,000.00		
50604070 01	Gang chairs	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	45,000.00		45,000.00		
50604070 01	Cabinets & Shelves	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	120,000.00		120,000.00		
50604070 01	Double Decks	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	612,000.00		612,000.00		
50604070 01	Playpen Set for GAD incl. accessories	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	100,000.00		100,000.00		
50604070 01	TV for GAD/Breastfeeding	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	70,000.00		70,000.00		
50604070 01	Reclining Bed	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	20,000.00		20,000.00		
50604070 01	Heavy Duty Racks & shelves	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	180,000.00		180,000.00		
50604070 01	Steel Cabinet	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	15,250.00		15,250.00		
50604070 01	Laptop/Tablet Caddy	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	50,000.00		50,000.00		
50604070 01	Teachers Lectern	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	30,000.00		30,000.00		
50604070 01	Display Cabinet	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	100,000.00		100,000.00		
50604070 01	Steel Storage Drawer	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	200,000.00		200,000.00		
50604070 01	Circular Table & Seater	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	100,000.00		100,000.00		
50604070 01	Printer's Table	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	80,000.00		80,000.00		
50604070 01	Working Table	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	21,000.00		21,000.00		
50604070 01	Locker (6x3)	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	486,000.00		486,000.00		
50604070 01	Laboratory Table	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	450,000.00		450,000.00		
	<b>COMPUTER SOFTWARE</b>								<b>1,000,000.00</b>		<b>1,000,000.00</b>		
50606020 00	Microsoft Office Volume License	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	500,000.00		500,000.00		
50606020 00	Corporate Antivirus	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	100,000.00		100,000.00		
50606020 00	Library Software	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	100,000.00		100,000.00		
50606020 00	AUTOCAD	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	200,000.00		200,000.00		
50604040 99	Adobe Creative Suite	PSHS-MRC_CID	PB / SVP / DC	January	January	February	February	GoP	100,000.00		100,000.00		
								<b>P</b>	<b>18,650,000.00</b>		<b>P</b>	<b>18,650,000.00</b>	

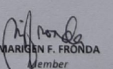
**Legend:**  
PB Public Bidding DC Direct Contracting  
SVP Negotiated Procurement - Small Value Procurement HTP Highly Technical Consultants  
LVRP Lease of Venue or Real Property AA Agency Inaugury

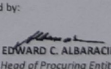
**PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus  
BIDS AND AWARDS COMMITTEE**

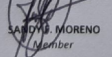
Prepared by:  ELIAZAR M. PRIMALO  
Chf., BAC Secretariat


Concurred by:  MERIAM F. FALCAN  
Chairperson

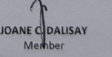
 GLENN A. ATIENZA  
BAC Vice-Chairperson

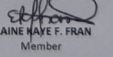
 MARI BEN F. FRONDA  
Member

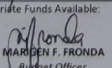
 EDWARD C. ALBARACIN  
Head of Procuring Entity

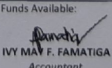
 SALVADOR MORENO  
Member

 JETHRO F. FAJARILLO  
Member

 JOANE C. DALISAY  
Member

 ELAINE MA VE F. FRAN  
Member

Certified Appropriate Funds Available:  MARI BEN F. FRONDA  
Budget Officer

Certified Funds Available:  IVY MA Y F. FARIATIGA  
Accountant