

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2023 FORM

APP-CSE 2023 FORM as of September 14, 2022

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 09182954426 or 09278478245, or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with the Memorandum Circular 2022-1 issued by the AO 25 dated 24 March 2022, the APP-CSE for FY 2023 must be submitted on or before 30 September 2022.

Department/Bureau/Office: PHILIPPINE SCIENCE HIGH SCHC
 Region: REGION IV-B MIMAROPA
 Address: BRGY. RIZAL, ODIQGAN, ROMBLON

Agency Code/UA/C: 1901609015
 Organization Type: NGA

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 Sep 2022)	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	47.85	0.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	330.55	0.00
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, 20 transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	32.91	0.00
4	60121413-CB-P02	CLEARBOOK, 20 transparent pockets, legal	piece	1	0	0	1	36.36	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	1	36.36	36.36
5	60121534-ER-P01	ERASER, plastic/ rubber	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	4.47	0.00
6	60121524-SP-G01	SIGN PEN, Black, liquid or gel	piece	1	0	0	1	22.20	1	0	0	1	22.20	1	0	0	1	22.20	1	0	0	1	22.20	4	22.20	88.80
7	60121524-SP-G02	SIGN PEN, Blue, liquid or gel	piece	1	0	0	1	22.20	1	0	0	1	22.20	1	0	0	1	22.20	1	0	0	1	22.20	4	22.20	88.80
8	60121524-SP-G03	SIGN PEN, Red, liquid or gel	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	22.20	0.00
9	60121124-WR-P01	WRAPPING PAPER, kraft, 50 sheets per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	161.20	0.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
10	43121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	23,623.60	0.00
11	4511609-MM-P01	MULTIMEDIA PROJECTOR, 4000 ANSI Lumens (min.)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	16,988.00	0.00
BATTERIES AND CELLS AND ACCESSORIES																										
12	26111702-BT-A02	BATTERY, dry cell, size AA, Two (2) pieces per blister pack	pack	1	1	1	3	61.47	1	1	0	2	40.98	1	1	0	2	40.98	1	1	0	2	40.98	9	20.49	184.41
13	26111702-BT-A01	BATTERY, dry cell, size AAA, Two (2) pieces per blister pack	pack	1	1	1	3	55.02	1	1	0	2	36.68	1	1	0	2	36.68	1	1	0	2	36.68	9	18.34	165.06
14	26111702-BT-A03	BATTERY, dry cell, size D, Two (2) pieces per blister pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	96.20	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
15	47131812-AF-A01	AIR FRESHENER, Aerosol type, 150g	can	2	2	1	5	408.20	2	1	1	4	326.56	2	1	1	4	326.56	2	1	1	4	326.56	17	81.64	1,387.88
16	47131604-BR-S01	BROOM, Soft (Walis Tambo)	piece	2	2	2	6	817.44	2	2	2	6	817.44	2	2	2	6	817.44	2	2	2	6	817.44	24	136.24	3,269.76
17	47131604-BR-T01	BROOM, Stick (Walis Ting-ting)	piece	2	2	1	5	113.90	1	1	1	3	68.34	2	1	1	4	91.12	1	1	1	3	68.34	15	22.78	341.70
18	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal, 900mL - 1000mL	bottle	2	2	1	5	208.00	2	1	1	4	166.40	2	1	1	4	166.40	2	1	1	4	166.40	17	41.60	707.20

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (per lot of 20, 30, 50, 100)	Total Amount for the year					
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT			
19 47131805-CL-P01	CLEANSER, Scouring Powder, 350g	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00		
20 47131811-DE-802	DETERGENT BAR, 140g as packed	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.30	0.00		
21 47131811-DE-P03	DETERGENT POWDER, all purpose, 1kg	pouch	1	1	1	3	162.24	1	1	1	3	162.24	1	1	1	3	162.24	1	1	1	3	162.24	12	54.08	648.96		
22 47131803-DS-A01	DISINFECTANT SPRAY, Aerosol type, 400g	can	2	0	0	2	279.78	1	0	0	1	139.89	1	0	0	1	139.89	1	0	0	1	139.89	5	139.89	699.45		
23 47131601-DU-P01	DUST PAN, rigid non-breakable plastic	piece	1	0	0	1	27.64	1	0	0	1	27.64	1	0	0	1	27.64	1	0	0	1	27.64	4	27.64	110.56		
24 47131802-FW-P02	FLOOR WAX, paste type, red, 2kg	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	306.76	0.00		
25 47131830-FC-A01	FURNITURE CLEANER, Aerosol type, 300mL	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	120.12	0.00		
26 73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42.95	0.00		
27 47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic, 30 liters capacity	unit	1	0	0	1	2,288.00	0	0	0	0	0.00	1	0	0	1	2,288.00	0	0	0	0	0.00	2	2,288.00	4,576.00		
28 47131813-MP-H02	MOPHANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	124.80	0.00		
29 47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	122.51	0.00		
30 47131501-RG-C01	RAGS, all cotton, 1 kilo per bundle	bundle	4	3	3	10	531.40	4	3	3	10	531.40	4	3	3	10	531.40	4	3	3	10	531.40	40	53.14	2,125.60		
31 47131602-SC-N01	SCOURING PAD, 5 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.93	0.00		
32 47121701-TB-P04	TRASHBAG, black, 37" x 40", XL, 10 pieces per roll or pack	pack	4	4	4	12	1,728.48	4	4	4	12	1,728.48	4	4	4	12	1,728.48	4	4	4	12	1,728.48	48	144.04	6,913.92		
33 47121702-WB-P01	WASTEBASKET, rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.91	0.00		
COLOR COMPOUNDS AND DISPERSIONS																											
34 12171703-SI-P01	INK, for stamp pad, 50mL	bottle	1	0	0	1	28.91	1	1	0	2	57.82	1	1	0	2	57.82	1	1	1	3	86.73	8	28.91	231.28		
CONSUMER ELECTRONICS																											
35 52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,339.16	0.00		
FACE MASK																											
36 42131713-SM-H06	FACE MASK, 3 ply, fifty (50) pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.30	0.00		
FILMS																											
37 13111203-AC-P01	ACETATE, 50 meters	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	969.88	0.00		
38 13111201-CF-P01	CARBON FILM, A4, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	221.00	0.00		
39 13111201-CF-P02	CARBON FILM, Legal, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00		
FIRE FIGHTING EQUIPMENT																											
40 46191601-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,144.00	0.00		
41 46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,613.25	0.00		
FLAG OR ACCESSORIES																											
42 53121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	284.84	0.00		
FURNITURE AND FURNISHINGS																											
43 56101304-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	347.41	0.00		
44 56101304-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	344.92	0.00		
45 56101319-TM-S01	MONOBLOC TABLE, white, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00		
46 56101319-TM-S02	MONOBLOC TABLE, beige, 4 seater capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,248.00	0.00		
HEATING AND VENTILATION AND AIR CIRCULATION																											
47 40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,222.00	0.00		
48 40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	0.00		
49 40101604-EF-S01	ELECTRIC FAN, stand type	unit	2	0	0	2	1,713.72	1	0	0	1	856.86	1	0	0	1	856.86	1	0	0	1	856.86	5	856.86	4,284.30		
50 40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	768.56	0.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51 43211307-DSK001	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 28 Jan 2022)	Total Amount for the year							
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT			
52 43211507-DS-K002	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00		
53 43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,792.40	0.00		
54 43211503-LAP001	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00		
55 43211503-LAP002	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00		
56 43211708-MO-C01	MOUSE, OPTICAL, USB connection type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	149.76	0.00		
57 43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38,100.97	0.00		
58 43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,189.92	0.00		
59 43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																											
60 39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	3	2	2	7	529.27	2	2	2	6	453.66	2	2	2	6	453.66	2	2	2	6	453.66	25	75.61	1,890.25		
61 39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	3	2	2	7	1,440.74	2	2	2	6	1,234.92	2	2	2	6	1,234.92	2	2	2	6	1,234.92	25	205.82	5,145.50		
MANUFACTURING COMPONENTS AND SUPPLIES																											
62 31201610-GL-X01	GLUE, all-purpose, 200 grams	jar	1	0	0	1	70.72	1	0	0	1	70.72	1	0	0	1	70.72	1	0	0	1	70.72	4	70.72	282.88		
63 31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00		
64 31151804-SW-S01	STAPLE WIRE, standard	box	3	3	3	9	213.84	3	3	2	8	190.06	3	3	1	7	166.32	2	2	1	5	118.00	29	23.76	689.04		
65 31201902-TA-E01	TAPE, electrical	roll	4	2	2	8	155.60	2	2	2	6	116.70	4	2	2	8	155.60	2	2	2	6	116.70	28	19.45	544.60		
66 31201903-TA-M01	TAPE, masking, 24mm	roll	1	1	0	2	123.76	1	1	0	2	123.76	1	1	0	2	123.76	1	1	0	2	123.76	8	61.88	495.04		
67 31201903-TA-M02	TAPE, masking, 48 mm	roll	1	0	0	1	121.16	1	0	0	1	121.16	1	0	0	1	121.16	1	0	0	1	121.16	4	121.16	484.64		
68 31201517-TA-P01	TAPE, packaging, 48 mm	roll	1	1	1	3	67.08	1	1		2	44.72	1	1		2	44.72	0	0	0	0	0.00	7	22.36	156.52		
69 31201512-TA-T01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.18	0.00		
70 31201512-TA-T02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.57	0.00		
71 31151907-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	66.62	0.00		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
72 41111604-RU-P02	RULER, plastic, 450 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.64	0.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
73 44121612-BL-H01	BLADE, for general purpose cutter/utility knife, 10 pieces per tube	tube	1	0	0	1	14.82	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14.82	14.82		
74 44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00		
75 44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	266.24	0.00		
76 44121710-CH-W01	CHALK, white enamel, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00		
77 44122105-BF-C01	CLIP, backfold, 19mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8.72	0.00		
78 44122105-BF-C02	CLIP, backfold, 25mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.75	0.00		
79 44122105-BF-C03	CLIP, backfold, 32mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25.56	0.00		
80 44122105-BF-C04	CLIP, backfold, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	56.04	0.00		
81 44121801-CT-R02	CORRECTION TAPE, 8 meters	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.53	0.00		
82 44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.43	0.00		
83 44111515-DF-B01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.20	0.00		
84 44122011-DF-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	68.64	0.00		
85 44103202-OS-M01	DATING AND STAMPING MACHINE	piece	1	0	0	1	453.96	1	0	0	1	453.96	1	0	0	1	453.96	1	0	0	1	453.96	4	453.96	1,815.84		
86 44121906-EN-D01	ENVELOPE, Documentary, A4, 500 pieces per box	box	1	0	0	1	764.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	764.40	764.40		
87 44121906-EN-D02	ENVELOPE, Documentary, legal, 500 pieces per box	box	1	0	0	1	980.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	980.72	980.72		
88 44121906-EN-X01	ENVELOPE, Expanding, Kraft, 100 pieces per box	box	1	0	0	1	738.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	738.40	738.40		
89 44121906-EN-X02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Sep 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
90	44121506-EH-M02	ENVELOPE, Mailing, 500 pieces per box	box	1	0	0	1	432.52	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	432.52	432.52	
91	44121504-EH-W02	ENVELOPE, Mailing, with window, 500 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	498.80	0.00	
92	44119112-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.41	0.00	
93	44101714-FX-M01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,642.00	0.00	
94	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	94.64	0.00	
95	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
96	44122018-FT-D01	FILE TAB/INDEX DIVIDER, bristol board, A4	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00	
97	44122018-FT-D02	FILE TAB/INDEX DIVIDER, bristol board, legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00	
98	44122011-FO-F01	FOLDER, Fancy with slide, A4, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00	
99	44122011-FO-F02	FOLDER, Fancy with slide, legal, 50 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	286.52	0.00	
100	44122011-FO-L01	FOLDER, L-type, A4, 50 pieces per pack	pack	1	0	0	1	187.54	1	0	0	1	187.54	1	0	0	1	187.54	0	0	0	0	0.00	3	187.54	562.62	
101	44122011-FO-L02	FOLDER, L-type, legal, 50 pieces per pack	pack	2	1	1	4	954.28	2	1	1	4	954.28	2	1	1	4	954.28	1	1	1	3	715.71	15	238.57	3,578.55	
102	44122027-FO-P01	FOLDER, pressboard, 100 pieces per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	952.64	0.00	
103	44122011-FO-T03	FOLDER with tab, A4, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	289.12	0.00	
104	44122011-FO-T04	FOLDER with tab, legal, 100 pieces per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	333.28	0.00	
105	44122008-IT-T01	INDEX TAB, self-adhesive, transparent, 5 sets per box	box	1	1	0	2	126.22	1	1	0	2	126.22	1	1	0	2	126.22	1	1	0	2	126.22	8	63.11	504.88	
106	44111515-MF-B02	MAGAZINE FILE BOX, Large	piece	2	1	1	4	166.40	1	1	1	3	124.80	1	1	1	3	124.80	1	1	1	3	124.80	13	41.60	540.80	
107	44121716-MA-F01	MARKER, Fluorescent, 3 colors per set	set	2	1	1	4	146.64	1	1	1	3	109.98	2	1	1	4	146.64	1	1	1	3	109.98	14	36.66	513.24	
108	44121708-MP-B01	MARKER, Permanent, Black	piece	4	4	4	12	89.64	4	4	4	12	89.64	4	4	4	12	89.64	4	4	4	12	89.64	48	7.47	358.56	
109	44121708-MP-B02	MARKER, Permanent, Blue	piece	4	4	4	12	89.64	4	4	4	12	89.64	4	4	4	12	89.64	4	4	4	12	89.64	48	7.47	358.56	
110	44121708-MP-B03	MARKER, Permanent, Red	piece	4	4	4	12	89.64	4	4	4	12	89.64	4	4	4	12	89.64	4	4	4	12	89.64	48	7.47	358.56	
111	44121708-MW-B01	MARKER, Whiteboard, Black	piece	1	0	0	1	9.65	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9.65	9.65	
112	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	1	0	0	1	9.65	1	0	0	1	9.65	1	0	0	1	9.65	1	0	0	1	9.65	4	9.65	38.60	
113	44121708-MW-B03	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.65	0.00	
114	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	1	0	0	1	8.82	1	0	0	1	8.82	1	0	0	1	8.82	1	0	0	1	8.82	4	8.82	35.28	
115	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	1	1	1	3	41.34	1	1	0	2	27.56	1	1	0	2	27.56	1	1	0	2	27.56	9	13.78	124.02	
116	44101601-PT-M01	PAPER TRIMMER/CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00	
117	44121706-PE-L01	PENCIL, lead/graphite, with eraser, one (1) dozen per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	20.79	0.00	
118	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.87	0.00	
119	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	150.80	0.00	
120	44122037-RB-P10	RING BINDER, plastic, 32 mm, 10 pieces per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
121	44122101-RU-B01	RUBBER BAND No. 18, 350g	box	1	0	0	1	135.20	0	0	0	0	0.00	1	0	0	1	135.20	0	0	0	0	0.00	2	135.20	270.40	
122	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.92	0.00	
123	44121618-SS-S01	SCISSORS, symmetrical or asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.37	0.00	
124	44121615-ST-S01	STAPLER, standard type	piece	1	0	0	1	145.60	1	0	0	1	145.60	1	0	0	1	145.60	0	0	0	0	0.00	3	145.60	436.80	
125	44121615-ST-B01	STAPLER, heavy duty (binder type), desktop	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	888.16	0.00	
126	44121613-SR-P01	STAPLE REMOVER, plier type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	27.87	0.00	
127	44121605-TD-T01	TAPE DISPENSER, table top	piece	1	0	0	1	72.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	72.80	72.80	
PAPER MATERIALS AND PRODUCTS																											
128	14111525-CA-A01	CARTOLINA, assorted colors, 20 pieces of assorted colors per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.72	0.00	
129	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
130	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm, 2,000 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,166.88	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
131 14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,528.00	0.00	
132 14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm, 1,000 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,026.48	0.00	
133 14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	790.40	0.00	
134 14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm, 500 sets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,508.00	0.00	
135 14111609-LL-C01	LOOSELEAF COVER, 50 sets per bundle	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	794.96	0.00	
136 14111514-NP-S02	NOTE PAD, stick on, 2" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	37.06	0.00	
137 14111514-NP-S04	NOTE PAD, stick on, 3" x 4", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	59.28	0.00	
138 14111514-NP-S03	NOTE PAD, stick on, 3" x 3", 100 sheets per pad	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	52.00	0.00	
139 14111514-NB-S01	NOTEBOOK, stenographer	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	12.04	0.00	
140 14111507-PP-M01	PAPER, MULTICOPY A4, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	165.65	0.00	
141 14111507-PP-M02	PAPER, MULTICOPY LEGAL, 500 sheets per ream	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	189.18	0.00	
142 14111507-PP-C01	PAPER, MULTIPURPOSE A4, 500 sheets per ream	ream	33	33	33	99	13,636.26	33	33	33	99	13,636.26	33	33	33	99	13,636.26	32	32	32	96	13,223.04	393	137.74	54,131.82
143 14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL, 500 sheets per ream	ream	8	7	7	22	3,496.02	8	7	7	22	3,496.02	8	7	7	22	3,496.02	8	7	7	22	3,496.02	88	158.91	13,964.08
144 14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	21.53	0.00	
145 14111503-PA-P01	PAPER, parchment, 100 sheets per box	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	98.05	0.00	
146 14111531-RE-B01	RECORD BOOK, 300 PAGES	book	1	1	1	3	187.20	0	0	0	0	0.00	1	1	1	3	187.20	1	0	0	1	62.40	7	62.40	436.80
147 14111531-RE-B02	RECORD BOOK, 500 PAGES	book	1	1	1	3	312.00	0	0	0	0	0.00	1	1	1	3	312.00	0	0	0	0	0.00	6	104.00	624.00
148 14111818-TH-P02	THERMAL PAPER, 216mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	55.64	0.00	
149 14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL, 150 pulls per pack	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	33.80	0.00	
150 14111704-TT-P02	TOILET TISSUE PAPER, 2 ply, 12 rolls in a pack	pack	7	7	7	21	1,812.72	7	7	6	20	1,726.40	7	7	6	20	1,726.40	7	7	6	20	1,726.40	81	86.32	6,991.92
PERFUMES OR COLOGNES OR FRAGRANCES																									
151 53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	80.85	0.00	
PESTICIDES OR PEST REPELLENTS																									
152 10191509-IN-A01	INSECTICIDE, 600mL	can	3	2	2	7	975.52	2	2	2	6	836.16	2	2	2	6	836.16	2	2	2	6	836.16	25	139.36	3,484.00
PRINTED PUBLICATIONS																									
153 55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																									
1 44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	6,947.20	0.00	
2 44103105-BR-B04	INK CARTRIDGE, BROTHER LC578, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	910.00	0.00	
3 44103105-BR-B05	INK CARTRIDGE, BROTHER LC57HYBK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,601.60	0.00	
4 44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,126.32	0.00	
5 44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,178.32	0.00	
6 44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	861.12	0.00	
7 44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	892.32	0.00	
8 44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00	
9 44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00	
10 44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00	
11 44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	249.60	0.00	
12 44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	852.80	0.00	
13 44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,048.32	0.00	
14 44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	910.00	0.00	
15 44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,053.52	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 Sep 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
16 44103105-HP-M8 INK CARTRIDGE, HP C9397A (HP72), 69ml, Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
17 44103105-HP-C8 INK CARTRIDGE, HP C9398A (HP72), 69ml, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
18 44103105-HP-M8 INK CARTRIDGE, HP C9399A (HP72), 69ml, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
19 44103105-HP-Y8 INK CARTRIDGE, HP C9400A (HP72), 69ml, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
20 44103105-HP-G8 INK CARTRIDGE, HP C9401A (HP72), 69ml, Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,996.80	0.00
21 44103105-HP-B8 INK CARTRIDGE, HP C9403A (HP72), 130ml, Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,016.00	0.00
22 44103105-HP-B17 INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
23 44103105-HP-T17 INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
24 44103105-HP-B35 INK CARTRIDGE, HP CD887AA (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
25 44103105-HP-T35 INK CARTRIDGE, HP CD888AA (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
26 44103105-HX-C40 INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
27 44103105-HX-M40 INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
28 44103105-HX-Y40 INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
29 44103105-HX-B40 INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
30 44103105-HP-B20 INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
31 44103105-HP-T20 INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
32 44103105-HP-B49 INK CARTRIDGE, HP CH565A (HP82), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00
33 44103105-HP-C49 INK CARTRIDGE, HP CH566A (HP82), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
34 44103105-HP-M49 INK CARTRIDGE, HP CH567A (HP82), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
35 44103105-HP-Y49 INK CARTRIDGE, HP CH568A (HP82), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00
36 44103105-HX-B43 INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
37 44103105-HX-C43 INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
38 44103105-HX-M43 INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
39 44103105-HX-Y43 INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
40 44103105-HP-B36 INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
41 44103105-HP-T36 INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
42 44103105-HP-B33 INK CARTRIDGE, HP CZ107AA (HP676), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
43 44103105-HP-T33 INK CARTRIDGE, HP CZ108AA (HP676), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
44 44103105-HP-B42 INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00
45 44103105-HP-C33 INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
46 44103105-HP-M33 INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
47 44103105-HP-Y33 INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00
48 44103105-HP-T43 INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
49 44103105-HP-B43 INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
50 44103105-HP-C50 INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
51 44103105-HP-M50 INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
52 44103105-HP-Y50 INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
53 44103105-HP-B50 INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
54 44103105-HX-C48 INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
55 44103105-HX-M48 INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
56 44103105-HX-Y48 INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
57 44103105-HX-B48 INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
58	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	468.00	0.00	
59	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	468.00	0.00	
60	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	468.00	0.00	
61	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	774.80	0.00	
62	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8759), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	77.43	0.00	
63	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015532, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	77.94	0.00	
64	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	818.48	0.00	
65	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,760.00	0.00	
66	44103103-BR-B03	TONER CARTRIDGE, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,685.28	0.00	
67	44103103-BR-B04	TONER CARTRIDGE, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	1,892.80	0.00	
68	44103103-BR-B05	TONER CARTRIDGE, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,685.28	0.00	
69	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,567.20	0.00	
70	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,002.40	0.00	
71	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,575.44	0.00	
72	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,564.56	0.00	
73	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00	
74	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00	
75	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,716.80	0.00	
76	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	13,399.36	0.00	
77	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,099.20	0.00	
78	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,603.60	0.00	
79	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,942.00	0.00	
80	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,741.92	0.00	
81	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP65A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,242.72	0.00	
82	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,350.40	0.00	
83	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00	
84	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	2,610.40	0.00	
85	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,192.80	0.00	
86	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,083.60	0.00	
87	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,083.60	0.00	
88	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,083.60	0.00	
89	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	7,872.80	0.00	
90	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	6,786.00	0.00	
91	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	10,103.60	0.00	
92	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	10,193.04	0.00	
93	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	10,103.60	0.00	
94	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	3,837.60	0.00	
95	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,011.20	0.00	
96	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,460.00	0.00	
97	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	5,011.20	0.00	
98	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	4,050.80	0.00	
99	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0		0.00	

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price Catalogue for 01 Jul 2023	Total Amount for the year			
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
100	44103103-HX-B20	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
101	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
102	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
103	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.40	0.00
104	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
105	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
106	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
107	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
108	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
109	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
110	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
111	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
112	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
113	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
114	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
115	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
116	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
117	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
118	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
119	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
120	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
121	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
122	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
123	44103103-HX-B54	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,946.40	0.00
124	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
125	44103103-HX-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
126	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
127	44103103-HX-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
128	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
129	44103103-HX-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
130	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
131	44103103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00
132	44103103-SA-B03	TONER CARTRIDGE, SAMSUNG ML-D2850B, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,116.80	0.00
133	44103103-SA-B06	TONER CARTRIDGE, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,484.00	0.00
134	44103103-SA-B07	TONER CARTRIDGE, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,669.44	0.00
135	44103103-SA-B08	TONER CARTRIDGE, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,454.40	0.00
136	44103103-SA-B09	TONER CARTRIDGE, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,380.00	0.00
137	44103103-SA-B14	TONER CARTRIDGE, SAMSUNG MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,289.52	0.00
138	44103103-SA-B21	TONER CARTRIDGE, SAMSUNG MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,304.40	0.00
139	44103103-SA-B18	TONER CARTRIDGE, SAMSUNG MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,956.16	0.00
140	44103103-SA-B20	TONER CARTRIDGE, SAMSUNG MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,442.80	0.00
141	44103103-SA-B12	TONER CARTRIDGE, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,321.14	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
142 #4103103-SA-B05 TONER CARTRIDGE, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,533.36	0.00
143 #4103103-SA-B10 TONER CARTRIDGE, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,066.40	0.00

SOFTWARE																								
1 43231513-SFT-001 Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2 43231602-SFT-002 Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3 43232004-SFT-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4 43232107-SFT-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5 43232202-SFT-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6 43232304-SFT-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7 43232402-SFT-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8 43232505-SFT-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9 43232603-SFT-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10 43233001-SFT-016 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11 43232701-SFT-010 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12 43232802-SFT-011 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13 43232905-SFT-012 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14 43233004-SFT-013 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15 43233205-SFT-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16 43233405-SFT-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

ARCH FILE FOLDER (A4 SIDE CLIP)	piece	1	1	1	3	390.00	1	1	1	3	390.00	1	1	1	3	390.00	0	0	0	0	0.00	9	130.00	1,170.00
ARCH FILE FOLDER 3" (SIDE CLIP, LONG)	piece	1	1	1	3	360.00	1	1	1	3	360.00	1	0	0	1	120.00	0	0	0	0	0.00	7	120.00	840.00
ARCH FILE FOLDER 3" (TOP CLIP, LONG)	piece	1	1	1	3	390.00	1	1	1	3	390.00	1	1	1	3	390.00	0	0	0	0	0.00	9	130.00	1,170.00
BINDER CLIP (SMALL)	box	1	1	1	3	900.00	0	0	0	0	0.00	1	1	1	3	900.00	0	0	0	0	0.00	6	300.00	1,800.00
BINDER CLIP (MEDIUM)	box	1	1	1	3	720.00	0	0	0	0	0.00	1	1	1	3	720.00	0	0	0	0	0.00	6	240.00	1,440.00
BINDER CLIP (BIG)	box	2	1	1	4	720.00	1	1	1	3	540.00	1	1	1	3	540.00	1	1	1	3	540.00	13	180.00	2,340.00
BOND PAPER, MULTI-PURPOSE, 20 SUBS, (A3)	ream	1	1	1	3	960.00	1	1	1	3	960.00	1	1	1	3	960.00	1	1	0	2	640.00	11	320.00	3,520.00
BROTHER LASER PRINTER powder FOR L3573SCDN (BLACK)	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
BROTHER LASER PRINTER powder FOR L3573SCDN (MAGENTA)	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
BROTHER LASER PRINTER powder FOR L3573SCDN (BLACK)	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
BOND PAPER, COLORED, PINK, (8 1/2 X 11)	ream	1	0	0	1	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180.00	180.00
BOND PAPER, COLORED, PINK, (8 1/2 X 13)	ream	1	0	0	1	180.00	0	0	0	0	0.00	1	0	0	1	180.00	0	0	0	0	0.00	2	180.00	360.00
Brother MFC-T4500DW (Black - bt500b)	piece	1	0	0	1	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450.00	450.00
Brother MFC-T4500DW (Cyan - bt500c)	piece	1	0	0	1	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450.00	450.00
Brother MFC-T4500DW (Magenta - bt500m)	piece	1	0	0	1	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450.00	450.00
Brother MFC-T4500DW (Yellow - bt500y)	piece	1	0	0	1	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450.00	450.00
CHECK PRINTER RIBBON (9-PIN ONLY, EPSON LX310, 18 MTRS)	piece	1	0	0	1	185.00	1	0	0	1	185.00	1	0	0	1	185.00	0	0	0	0	0.00	3	185.00	555.00
RIBBON for SHARP IR-40T	piece	1	0	0	1	180.00	1	0	0	1	180.00	1	0	0	1	180.00	1	0	0	1	180.00	4	180.00	720.00
SCOTCH TAPE 2"	roll	1	1	1	3	75.00	0	0	0	0	0.00	1	1	1	3	75.00	0	0	0	0	0.00	6	25.00	150.00
CLEAR PVC FOR BINDING (A4 SIZE)/100/pack	pack	1	0	0	1	250.00	0	0	0	0	0.00	1	0	0	1	250.00	0	0	0	0	0.00	2	250.00	500.00
CLIPBOARD (PLASTIC, LONG)	piece	1	1	1	3	258.00	0	0	0	0	0.00	1	1	1	3	258.00	0	0	0	0	0.00	6	86.00	516.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 28 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
DESK TRAY (PLASTIC, SPECIFY COLOR, 3 LAYERS)	piece	1	0	0	1	320.00	0	0	0	0	0.00	1	0	0	1	320.00	0	0	0	0	0.00	2	320.00	640.00
DOUBLE-ADHESIVE TAPE 1"	roll	1	1	1	3	75.00	0	0	0	0	0.00	1	1	1	3	75.00	1	0	0	1	25.00	7	25.00	175.00
DOUBLE-ADHESIVE TAPE 1/2"	roll	1	1	1	3	39.00	0	0	0	0	0.00	1	1	1	3	39.00	0	0	0	0	0.00	6	13.00	78.00
DUCT TAPE 2"	roll	2	1	1	4	140.00	2	1	1	4	140.00	2	1	1	4	140.00	1	1	1	3	105.00	15	35.00	525.00
DVD REWRITABLE, 4X SPEED, 4.7GB CAPACITY	box	1	0	0	1	100.00	1	0	0	1	100.00	1	0	0	1	100.00	0	0	0	0	0.00	3	100.00	300.00
EPSON PRINTER INK FOR L220 / L360 70 ML (BLACK)	bottle	4	4	3	11	3,190.00	4	4	3	11	3,190.00	4	4	3	11	3,190.00	4	4	3	11	3,190.00	44	290.00	12,760.00
EPSON PRINTER INK FOR L220 / L360 70 ML (YELLOW)	bottle	2	2	1	5	1,450.00	2	2	2	6	1,740.00	2	2	1	5	1,450.00	2	2	1	5	1,450.00	21	290.00	6,090.00
EPSON PRINTER INK FOR L220 / L360 70 ML (CYAN)	bottle	2	2	2	6	1,740.00	2	2	1	5	1,450.00	2	2	1	5	1,450.00	2	2	1	5	1,450.00	21	290.00	6,090.00
EPSON PRINTER INK FOR L220 / L360 70 ML (MAGENTA)	bottle	2	2	2	6	1,740.00	2	2	1	5	1,450.00	2	2	1	5	1,450.00	2	2	1	5	1,450.00	21	290.00	6,090.00
EPSON PRINTER INK FOR L1455 BLACK 774	bottle	1	1	0	2	840.00	1	1	0	2	840.00	1	1	0	2	840.00	1	0	0	1	420.00	7	420.00	2,940.00
EPSON PRINTER INK FOR L1455 YELLOW 664	bottle	1	0	0	1	420.00	1	0	0	1	420.00	1	0	0	1	420.00	1	0	0	1	420.00	4	420.00	1,680.00
EPSON PRINTER INK FOR L1455 CYAN 664	bottle	1	0	0	1	420.00	1	0	0	1	420.00	1	0	0	1	420.00	1	0	0	1	420.00	4	420.00	1,680.00
EPSON PRINTER INK FOR L1455 MAGENTA 664	bottle	1	0	0	1	420.00	1	0	0	1	420.00	1	0	0	1	420.00	1	0	0	1	420.00	4	420.00	1,680.00
EPSON PRINTER INK 664 (MAGENTA)	bottle	1	0	0	1	290.00	1	0	0	1	290.00	1	0	0	1	290.00	0	0	0	0	0.00	3	290.00	870.00
EPSON PRINTER INK 664 (BLACK)	bottle	1	0	0	1	290.00	1	1	0	2	580.00	1	0	0	1	290.00	1	1	0	2	580.00	6	290.00	1,740.00
EPSON PRINTER INK 664 (CYAN)	bottle	1	0	0	1	290.00	1	0	0	1	290.00	1	0	0	1	290.00	0	0	0	0	0.00	3	290.00	870.00
EPSON PRINTER INK 664 (YELLOW)	bottle	1	0	0	1	290.00	1	0	0	1	290.00	1	0	0	1	290.00	0	0	0	0	0.00	3	290.00	870.00
EPSON PRINTER INK FOR L3110 70 ML (BLACK)	bottle	1	1	0	2	580.00	1	1	0	2	580.00	1	1	0	2	580.00	1	1	0	2	580.00	8	290.00	2,320.00
EPSON PRINTER INK FOR L3110 70 ML (YELLOW)	bottle	1	0	0	1	290.00	1	0	0	1	290.00	1	0	0	1	290.00	0	0	0	0	0.00	3	290.00	870.00
EPSON PRINTER INK FOR L3110 70 ML (CYAN)	bottle	1	0	0	1	290.00	1	0	0	1	290.00	1	0	0	1	290.00	0	0	0	0	0.00	3	290.00	870.00
EPSON PRINTER INK FOR L3110 70 ML (MAGENTA)	bottle	1	0	0	1	290.00	1	0	0	1	290.00	1	0	0	1	290.00	0	0	0	0	0.00	3	290.00	870.00
EPSON PRINTER INK FOR L4160 127 ML (BLACK)	bottle	1	1	1	3	1,140.00	1	1	1	3	1,140.00	1	1	1	3	1,140.00	1	1	1	3	1,140.00	12	380.00	4,560.00
EPSON PRINTER INK FOR L4160 70 ML (BLACK)	bottle	3	3	3	9	3,420.00	3	3	3	9	3,420.00	3	3	3	9	3,420.00	3	3	2	8	3,040.00	35	380.00	13,300.00
EPSON PRINTER INK FOR L4160 70 ML (YELLOW)	bottle	2	2	2	6	2,280.00	2	2	1	5	1,900.00	2	2	2	6	2,280.00	2	2	1	5	1,900.00	22	380.00	8,360.00
EPSON PRINTER INK FOR L4160 70 ML (CYAN)	bottle	2	2	2	6	2,280.00	2	2	1	5	1,900.00	2	2	2	6	2,280.00	2	2	1	5	1,900.00	22	380.00	8,360.00
EPSON PRINTER INK FOR L4160 70 ML (MAGENTA)	bottle	2	2	2	6	2,280.00	2	2	1	5	1,900.00	2	2	2	6	2,280.00	2	2	1	5	1,900.00	22	380.00	8,360.00
EPSON PRINTER INK FOR L5190 65ML (BLACK) 003	bottle	2	2	2	6	2,160.00	2	1	1	4	1,440.00	2	2	2	6	2,160.00	2	1	1	4	1,440.00	20	360.00	7,200.00
EPSON PRINTER INK FOR L5190 65ML (YELLOW)003	bottle	1	1	0	2	720.00	1	1	0	2	720.00	1	1	0	2	720.00	1	1	0	2	720.00	8	360.00	2,880.00
EPSON PRINTER INK FOR L5190 65ML (CYAN)003	bottle	1	1	0	2	720.00	1	1	0	2	720.00	1	1	0	2	720.00	1	1	0	2	720.00	8	360.00	2,880.00
EPSON PRINTER INK FOR L5190 65ML (MAGENTA)003	bottle	1	1	0	2	720.00	1	1	0	2	720.00	1	1	0	2	720.00	1	1	0	2	720.00	8	360.00	2,880.00
FOLDER EXPANDING (VIOLET, LONG)	piece	5	5	4	14	154.00	5	4	4	13	143.00	5	5	4	14	154.00	5	4	4	13	143.00	54	11.00	594.00
FRAGILE TAPE 2" X 300H	roll	1	0	0	1	60.00	1	0	0	1	60.00	1	0	0	1	60.00	0	0	0	0	0.00	3	60.00	180.00
GESTETNER PHOTOCOPIER TONER FOR MP2014 (BLACK)	piece	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	0	0	0	0	0.00	3	1,500.00	4,500.00
GLUE - 130 GRAMS / 118 ML (BIG)	piece	1	1	0	2	84.00	1	1	0	2	84.00	1	1	0	2	84.00	1	0	0	1	42.00	7	42.00	294.00
GLUE GUN MEDIUM HEAVY DUTY	piece	1	0	0	1	144.00	0	0	0	0	0.00	1	0	0	1	144.00	0	0	0	0	0.00	2	144.00	288.00
GLUE STICK	piece	2	2	1	5	25.00	2	1	1	4	20.00	2	2	1	5	25.00	2	1	1	4	20.00	18	5.00	90.00
High Yield Ink Cartridge for Brother MFC-J2330DW Inkjet Printer (LC3617 BLACK)	piece	2	0	0	2	1,200.00	1	0	0	1	600.00	1	0	0	1	600.00	1	0	0	1	600.00	5	600.00	3,000.00
High Yield Ink Cartridge for Brother MFC-J2330DW Inkjet Printer (LC3617 YELLOW)	piece	1	0	0	1	600.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	2	600.00	1,200.00
High Yield Ink Cartridge for Brother MFC-J2330DW Inkjet Printer (LC3617 CYAN)	piece	1	0	0	1	600.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	2	600.00	1,200.00
High Yield Ink Cartridge for Brother MFC-J2330DW Inkjet Printer (LC3617 MAGENTA)	piece	1	0	0	1	600.00	0	0	0	0	0.00	1	0	0	1	600.00	0	0	0	0	0.00	2	600.00	1,200.00
INDEX CARD, 5"x8", 100S	pack	1	0	0	1	79.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	79.00	79.00
MAGAZINE RACK 3-DIVIDERS W/ DRAWER	piece	1	0	0	1	550.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	550.00	550.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 26 July 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
MESH PEN HOLDER	piece	1	0	0	1	108.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	108.00	108.00
MOUNTING TAPE EXTRA HEAVY DUTY 24MM X 5M	roll	1	0	0	1	240.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	240.00	240.00
PAPER FASTENER, PLASTIC COATED, 505/BOX	box	3	3	3	9	252.00	3	3	2	8	224.00	3	3	2	8	224.00	3	3	2	8	224.00	33	28.00	924.00
PARCHMENT PAPER FOR CERTIFICATES, A4/SHORT, 100 SHEETS	pack	1	0	0	1	240.00	0	0	0	0	0.00	1	0	0	1	240.00	0	0	0	0	0.00	2	240.00	480.00
PHOTO PAPER 210 GSM (A4, 205 / PACK)	pack	1	0	0	1	70.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	70.00	70.00
POST-IT STICKER, 3/4" ASSORTED COLORS	pad	1	1	1	3	240.00	1	1	1	3	240.00	1	1	1	3	240.00	1	0	0	1	80.00	10	80.00	800.00
POST-IT STICKER, ARROW SIGN HERE (100/PAD) 40X15MM ASSORTED	pad	1	1	0	2	110.00	1	1	0	2	110.00	1	1	0	2	110.00	1	0	0	1	55.00	7	55.00	385.00
PUSH PINS - 50'S	piece	1	0	0	1	60.00	0	0	0	0	0.00	1	0	0	1	60.00	0	0	0	0	0.00	2	60.00	120.00
REGULAR BALLPEN (BLACK) 12/BOX	box	2	2	2	6	300.00	2	1	2	5	250.00	2	2	2	6	300.00	2	1	0	3	150.00	20	50.00	1,000.00
REGULAR BALLPEN (BLUE) 12/BOX	box	2	1	1	4	260.00	1	1	1	3	195.00	1	1	1	3	195.00	1	1	1	3	195.00	13	65.00	845.00
REGULAR BALLPEN (RED) (12/box)	box	1	0	0	1	65.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	65.00	65.00
REGULAR BALLPEN (VIOLET) (12/BOX)	box	1	0	0	1	65.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	65.00	65.00
SCIENTIFIC CALCULATOR FX 991-ES PLUS (CASIO) - Latest Model	piece	1	0	0	1	65.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	65.00	65.00
SCOTCH TAPE, 1"	roll	1	1	0	2	5,000.00	1	1	0	2	5,000.00	1	1	0	2	5,000.00	1	0	0	1	2,500.00	7	2,500.00	17,500.00
SCOTCH TAPE, 2"	roll	1	1	0	2	30.00	1	1	0	2	30.00	1	1	0	2	30.00	1	0	0	1	15.00	7	15.00	105.00
SIGN PEN (GEL), 0.3 MM GREEN	piece	1	1	0	2	50.00	1	0	0	1	25.00	1	1	0	2	50.00	1	0	0	1	25.00	6	25.00	150.00
SIGN PEN (GEL), 0.5 MM BLACK (12/ BOX)	box	1	1	0	2	480.00	1	0	0	1	240.00	1	1	0	2	480.00	1	0	0	1	240.00	6	240.00	1,440.00
SPECIALTY BOARD (YELLOW), 8 1/2X13, BLUE, 10/PACK, 300 GSM	pack	2	2	1	5	1,200.00	2	2	2	6	1,440.00	2	2	1	5	1,200.00	2	2	2	6	1,440.00	22	240.00	5,280.00
SPECIALTY BOARD (YELLOW), 8 1/4X11 3/4(A4), WHITE, 10/PACK, 200 GSM	pack	4	3	3	10	700.00	4	3	3	10	700.00	4	3	3	10	700.00	4	3	3	10	700.00	40	70.00	2,800.00
STAMP PAD - 3 1/4 X 4 3/4 (Blue, INKED #1)	piece	1	0	0	1	60.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	60.00	60.00
STAMP PAD - 3 1/4 X 4 3/4 (VIOLET, INKED #1)	piece	1	0	0	1	79.00	0	0	0	0	0.00	1	0	0	1	79.00	0	0	0	0	0.00	2	79.00	158.00
STAMP PAD INK, BLACK, 24ML (REFILL)	bottle	1	0	0	1	79.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	79.00	79.00
STICKER PAPER (105 / PACK)	pack	2	1	1	4	140.00	1	1	1	3	105.00	2	1	1	4	140.00	1	1	1	3	105.00	14	35.00	490.00
STICKER PAPER A4 105 / PACK	pack	1	0	0	1	70.00	1	0	0	1	70.00	1	0	0	1	70.00	0	0	0	0	0.00	3	70.00	210.00
STORAGE BOX (15W X 24L X 10H X 3/16T)	piece	1	0	0	1	70.00	1	0	0	1	70.00	1	0	0	1	70.00	1	0	0	1	70.00	4	70.00	280.00
SUPER HEAVY DUTY AAAA BATTERY 4'S	pack	1	0	0	1	187.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	187.00	187.00
SPECIALTY BOARD (YELLOW), 8 1/2X13, WHITE, 10/PACK, 200 GSM	pack	1	1	0	2	200.00	1	0	0	1	100.00	1	1	0	2	200.00	1	0	0	1	100.00	6	100.00	600.00
Toner for Photocopier (230g, Code - MP2501)	piece	1	1	0	2	140.00	1	0	0	1	70.00	1	1	0	2	140.00	1	0	0	1	70.00	6	70.00	420.00
WARNING TAPE (YELLOW) 2"x25M	roll	2	0	0	2	3,000.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	1	0	0	1	1,500.00	5	1,500.00	7,500.00
WHITEBOARD MARKER REFILL (BLACK)	bottle	1	0	0	1	130.00	1	0	0	1	130.00	1	0	0	1	130.00	1	0	0	1	130.00	4	130.00	520.00
WHITEBOARD MARKER REFILL (BLUE)	bottle	1	0	0	1	102.00	1	0	0	1	102.00	1	0	0	1	102.00	1	0	0	1	102.00	4	102.00	408.00
WHITEBOARD MARKER REFILL (RED)	bottle	1	0	0	1	102.00	1	0	0	1	102.00	1	0	0	1	102.00	1	0	0	1	102.00	4	102.00	408.00
24-Port Gigabit Smart PoE sSwitch	piece	1	0	0	1	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	22,000.00	22,000.00
Access Point, High-efficiency 2x2 WiFi 6 (802.11ax)	piece	1	0	0	1	10,740.00	1	0	0	1	10,740.00	1	0	0	1	10,740.00	1	0	0	1	10,740.00	4	10,740.00	42,960.00
Cats UTP Cable, 305M/Box	piece	2	0	0	2	13,000.00	1	0	0	1	6,500.00	1	0	0	1	6,500.00	1	0	0	1	6,500.00	5	6,500.00	32,500.00
2-Port RJ45 Faceplate wall socket with utility boxes	piece	2	0	0	2	1,016.00	1	0	0	1	508.00	1	0	0	1	508.00	1	0	0	1	508.00	5	508.00	2,540.00
Aircon coil cleaner alkaline concentrated fast acting (L)	piece	1	0	0	1	203.00	1	0	0	1	203.00	1	0	0	1	203.00	0	0	0	0	0.00	3	203.00	609.00
Anti-Static Brush	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
Arm Chair	piece	6	5	5	16	24,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	5	5	5	15	22,500.00	61	1,500.00	91,500.00
BOSCH CROSSLINE LASER LEVEL (50M)	piece	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
Bread Toaster	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
Cable Tie No.10 (100pcs/peck)	peck	1	0	0	1	144.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	144.00	144.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
Cable Tie No.12 (100pcs/peck)	peck	1	0	0	1	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180.00	180.00
Cable Tie No.4 (100pcs/peck)	peck	1	0	0	1	50.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	50.00	50.00
Cable Tie No.4 (100pcs/peck)	peck	1	0	0	1	72.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	72.00	72.00
Cable Tie No.8 (100pcs/peck)	peck	1	0	0	1	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120.00	120.00
Car Wash Shampoo (500ml)	piece	2	0	0	2	400.00	1	0	0	1	200.00	2	0	0	2	400.00	1	0	0	1	200.00	6	200.00	1,200.00
Caution Tape	roll	2	0	0	2	930.00	1	0	0	1	465.00	2	0	0	2	930.00	1	0	0	1	465.00	6	465.00	2,790.00
Clinic bed for isolation room	piece	1	0	0	1	12,000.00	0	0	0	0	0.00	1	0	0	1	12,000.00	0	0	0	0	0.00	2	12,000.00	24,000.00
Construction Gloves (rubber), 12 pairs	pair	1	0	0	1	240.00	0	0	0	0	0.00	1	0	0	1	240.00	0	0	0	0	0.00	2	240.00	480.00
Crimper	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
Cup and Saucer	set	2	0	0	2	360.00	1	0	0	1	180.00	2	0	0	2	360.00	1	0	0	1	180.00	6	180.00	1,080.00
Customized Working Table	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
Desk Lamp (Adjustable body, AC/DC)	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
Developer (MX-312FV)	piece	1	0	0	1	3,949.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,949.00	3,949.00
Dipper	piece	2	0	0	2	100.00	1	0	0	1	50.00	1	0	0	1	50.00	1	0	0	1	50.00	5	50.00	250.00
Dishwashing Liquid 600ml	piece	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12	150.00	1,800.00
Door mat	piece	4	4	4	12	420.00	4	4	4	12	420.00	4	4	4	12	420.00	4	4	4	12	420.00	48	35.00	1,680.00
Drill Bit Combination Set	set	1	0	0	1	4,185.00	0	0	0	0	0.00	1	0	0	1	4,185.00	0	0	0	0	0.00	2	4,185.00	8,370.00
Drinking glass (small)	piece	2	0	0	2	180.00	1	0	0	1	90.00	2	0	0	2	180.00	1	0	0	1	90.00	6	90.00	540.00
Drinking Glass (tall)	piece	2	0	0	2	200.00	1	0	0	1	100.00	2	0	0	2	200.00	1	0	0	1	100.00	6	100.00	600.00
Drum kit (MX-313FR)	piece	1	0	0	1	4,747.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,747.00	4,747.00
Dust Pan, Big	piece	1	0	0	1	180.00	1	0	0	1	180.00	1	0	0	1	180.00	1	0	0	1	180.00	4	180.00	720.00
Dustpan broom set	set	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	4	400.00	1,600.00
Fabric Conditioner 1500ml	piece	2	2	1	5	500.00	1	1	1	3	300.00	2	1	1	4	400.00	1	1	1	3	300.00	13	100.00	1,300.00
Feather Duster	piece	2	1	1	4	400.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	13	100.00	1,300.00
Flat Cord SPT 2 (1.25mm)	piece	1	0	0	1	3,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,950.00	3,950.00
Flat-Tip Screwdrivers (1set)	piece	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
Flexible Hose 3/4 (100m roll)	piece	1	0	0	1	1,320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,320.00	1,320.00
Foldable School Chair with Table Arm Rest	piece	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	1	0	0	1	3,000.00	4	3,000.00	12,000.00
Garbage Bins 50 ltr. Cap Plastic	piece	1	1	1	3	1,800.00	1	1	1	3	1,800.00	1	1	1	3	1,800.00	1	1	1	3	1,800.00	12	600.00	7,200.00
Glass Canister/ Storage Jar (clear)	piece	2	0	0	2	800.00	1	0	0	1	400.00	1	0	0	1	400.00	1	0	0	1	400.00	5	400.00	2,000.00
Glass Pitcher	piece	1	0	0	1	500.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	2	500.00	1,000.00
Glass Spray Gun Medium	piece	2	0	0	2	1,040.00	1	0	0	1	520.00	2	0	0	2	1,040.00	1	0	0	1	520.00	6	520.00	3,120.00
Glass Squeezer for Cleaning	piece	2	0	0	2	850.00	1	0	0	1	425.00	2	0	0	2	850.00	1	0	0	1	425.00	6	425.00	2,550.00
Hand Brush	piece	1	0	0	1	115.00	0	0	0	0	0.00	1	0	0	1	115.00	0	0	0	0	0.00	2	115.00	230.00
Heat Gun	piece	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
Heat Insulation Silicone Pad Desk Mat w/ Magnetic Section	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
High pressure drainer toilet plunger unblocker	piece	1	0	0	1	1,080.00	1	0	0	1	1,080.00	1	0	0	1	1,080.00	1	0	0	1	1,080.00	4	1,080.00	4,320.00
High quality Rubber boots (for women)	piece	1	0	0	1	300.00	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	2	300.00	600.00
HILTI LASER METER	piece	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12,000.00	12,000.00
Junction box	piece	1	1	1	3	162.00	1	1	0	2	108.00	1	1	0	2	108.00	1	1	0	2	108.00	9	54.00	486.00
Laundry Detergent Powder (2.2 kg)	piece	2	1	1	4	1,280.00	2	1	1	4	1,280.00	2	1	1	4	1,280.00	2	1	1	4	1,280.00	16	320.00	5,120.00
LED Bulb (15W, 220V)	piece	3	2	2	7	1,410.00	2	2	2	6	1,410.00	2	2	2	6	1,410.00	2	2	2	6	1,410.00	25	235.00	5,875.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
LED Street light (30W)	piece	1	1	1	3	13,200.00	1	1	1	3	13,200.00	1	1	1	3	13,200.00	1	0	0	1	4,400.00	10	4,400.00	44,000.00
Liquid floor wax (white), per gal	gal	2	0	0	2	2,364.00	1	0	0	1	1,182.00	2	0	0	2	2,364.00	1	0	0	1	1,182.00	6	1,182.00	7,092.00
Long sleeve (construction uniform)	piece	2	2	1	5	600.00	2	2	1	5	600.00	2	2	1	5	600.00	2	2	1	5	600.00	20	120.00	2,400.00
Magnifying Glass	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,500.00	1,500.00
Male Plug (Heavy Duty)	piece	2	2	1	5	450.00	2	2	1	5	450.00	2	2	1	5	450.00	2	2	1	5	450.00	20	90.00	1,800.00
Map Holder	piece	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00
Microfiber Towel for Car	piece	2	0	0	2	400.00	1	0	0	1	200.00	2	0	0	2	400.00	1	0	0	1	200.00	6	200.00	1,200.00
Motor protector stain remover (250 ml)	piece	2	2	1	5	1,250.00	2	2	2	6	1,500.00	2	2	1	5	1,250.00	2	2	2	6	1,500.00	22	250.00	5,500.00
Multi-purpose bleach (3785ml), per gal	gal	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	1	1	1	3	600.00	12	200.00	2,400.00
Multi-purpose empty spray bottles heavy duty (500ml)	piece	2	0	0	2	200.00	1	0	0	1	100.00	2	0	0	2	200.00	1	0	0	1	100.00	6	100.00	600.00
Multi-purpose Ladder	piece	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
Muriatic acid; (L)	liter	1	1	1	3	465.00	1	1	0	2	310.00	1	1	0	2	310.00	1	1	0	2	310.00	9	155.00	1,395.00
Nail Cable Wire Clip Wall Hanging C Clamp 4mm (100pcs/peck)	peck	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150.00	150.00
Nail Cable Wire Clip Wall Hanging C Clamp 5mm (100pcs/peck)	peck	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150.00	150.00
Nail Cable Wire Clip Wall Hanging C Clamp 7mm (100pcs/peck)	peck	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150.00	150.00
Nail Cable Wire Clip Wall Hanging C Clamp 8mm (100pcs/peck)	peck	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150.00	150.00
Nail Cable Wire Clip Wall Hanging C Clamp 9mm (100pcs/peck)	peck	1	0	0	1	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	150.00	150.00
Needle-Nose Plier	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
Office Mesh Chair	piece	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,500.00	4,500.00
Office Table	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
Organic Air Freshener (42grams)	piece	1	1	0	2	500.00	1	1	1	3	750.00	1	1	0	2	500.00	1	1	1	3	750.00	10	250.00	2,500.00
Outlet (2 gang/surface type/convenience outlet)	piece	2	1	1	4	580.00	2	1	1	4	580.00	2	1	0	3	435.00	2	1	1	4	580.00	15	145.00	2,175.00
Outlet (2 gang/Universal)	piece	2	1	1	4	740.00	2	1	1	4	740.00	2	1	0	3	555.00	2	1	1	4	740.00	15	185.00	2,775.00
Outlet (3 gang/surface type/convenience outlet)	piece	2	1	1	4	680.00	2	1	1	4	680.00	2	1	0	3	510.00	2	1	1	4	680.00	15	170.00	2,550.00
Pail Large	piece	2	0	0	2	510.00	1	0	0	1	255.00	2	0	0	2	510.00	1	0	0	1	255.00	6	255.00	1,530.00
Pail Medium (16L)	piece	2	2	2	6	1,380.00	2	2	2	6	1,380.00	2	2	2	6	1,380.00	2	2	2	6	1,380.00	24	230.00	5,520.00
Pail Medium M	piece	2	0	0	2	340.00	1	0	0	1	170.00	1	0	0	1	170.00	1	0	0	1	170.00	5	170.00	850.00
Paint Brush, 1"	piece	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	12	50.00	600.00
Paint Brush, 2"	piece	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	12	50.00	600.00
Paint Brush, 3"	piece	1	1	1	3	216.00	1	1	1	3	216.00	1	1	1	3	216.00	1	1	1	3	216.00	12	72.00	864.00
Paint Brush, 4"	piece	1	1	1	3	306.00	1	1	1	3	306.00	1	1	1	3	306.00	1	1	1	3	306.00	12	102.00	1,224.00
Pedal Dustbin	piece	1	0	0	1	900.00	0	0	0	0	0.00	1	0	0	1	900.00	0	0	0	0	0.00	2	900.00	1,800.00
Phillips-Head Screwdrivers (1 set)	piece	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
Plastic cover (gauge 58.5, roll)	piece	1	0	0	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,300.00	1,300.00
Plastic Faucet	piece	1	1	0	2	100.00	1	1	1	3	150.00	1	1	0	2	100.00	1	1	1	3	150.00	10	50.00	500.00
Plastic Molding 3/4"	piece	2	2	1	5	625.00	2	2	1	5	625.00	2	2	1	5	625.00	2	2	1	5	625.00	20	125.00	2,500.00
Plates	piece	2	0	0	2	200.00	1	0	0	1	100.00	2	0	0	2	200.00	1	0	0	1	100.00	6	100.00	600.00
POLARIZED SAFETY SHADES - SPIDER	piece	2	0	0	2	4,000.00	1	0	0	1	2,000.00	2	0	0	2	4,000.00	1	0	0	1	2,000.00	6	2,000.00	12,000.00
Powerclean glass cleaner (L)	piece	2	0	0	2	600.00	1	0	0	1	300.00	2	0	0	2	600.00	1	0	0	1	300.00	6	300.00	1,800.00
Pressure garden sprayer/bottle handheld sprayer (2.0L)	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
Pump bottles/pump container (1L)	piece	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12	100.00	1,200.00
Push Brush	piece	1	0	0	1	125.00	1	0	0	1	125.00	1	0	0	1	125.00	0	0	0	0	0.00	3	125.00	375.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 Sep 2022)	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PVC Card (For IDs, PVC Cards (400pcs) and ribbon cartridge (2 units)	piece	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
PVC Square Cable Wire Clip 4mm (100pcs/pack)	pack	1	0	0	1	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120.00	120.00
PVC Square Cable Wire Clip 5mm (100pcs/pack)	pack	1	0	0	1	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120.00	120.00
PVC Square Cable Wire Clip 7mm (100pcs/pack)	pack	1	0	0	1	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120.00	120.00
PVC Square Cable Wire Clip 8mm (100pcs/pack)	pack	1	0	0	1	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120.00	120.00
PVC Square Cable Wire Clip 9mm (100pcs/pack)	pack	1	0	0	1	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	120.00	120.00
Receptacle # 4 1/4	piece	1	0	0	1	180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	180.00	180.00
Receptacle #2	piece	2	1	1	4	440.00	2	1	1	4	440.00	2	1	1	4	440.00	2	1	0	3	330.00	15	110.00	1,650.00
Receptacle #3	piece	2	1	1	4	660.00	2	1	1	4	660.00	2	1	1	4	660.00	2	1	0	3	495.00	15	165.00	2,475.00
Rubber Palm Coated Construction Gloves, 12Pairs	pair	1	0	0	1	260.00	0	0	0	0	0.00	1	0	0	1	260.00	0	0	0	0	0.00	2	260.00	520.00
Rubber socket bulb #4	piece	2	0	0	2	160.00	1	0	0	1	80.00	2	0	0	2	160.00	1	0	0	1	80.00	6	80.00	480.00
SAFETY SHOES - MERRELL	piece	2	0	0	2	14,000.00	1	0	0	1	7,000.00	2	0	0	2	14,000.00	1	0	0	1	7,000.00	6	7,000.00	42,000.00
Scrub Sponge 100mmx75mmx30mm	piece	1	0	0	1	365.00	0	0	0	0	0.00	1	0	0	1	365.00	0	0	0	0	0.00	2	365.00	730.00
Sewer Rod flat bar (1/2x25 feet)	piece	1	0	0	1	852.00	1	0	0	1	852.00	1	0	0	1	852.00	0	0	0	0	0.00	3	852.00	2,556.00
Sharp MX-237FT Toner	piece	1	0	0	1	11,550.00	0	0	0	0	0.00	1	0	0	1	11,550.00	0	0	0	0	0.00	2	11,550.00	23,100.00
Spoon and Fork	piece	1	1	1	3	270.00	1	1	1	3	270.00	1	1	1	3	270.00	1	1	1	3	270.00	12	90.00	1,080.00
Stranded wire # 2.0mm2 (150m/box)	box	1	0	0	1	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,600.00	2,600.00
Stranded wire # 3.5mm2 (150m/box)	box	1	0	0	1	3,732.00	0	0	0	0	0.00	1	0	0	1	3,732.00	0	0	0	0	0.00	2	3,732.00	7,464.00
Suction Cup Pliers	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
Switch 1 gang	piece	2	1	1	4	920.00	2	1	1	4	920.00	2	1	1	4	920.00	2	1	0	3	690.00	15	230.00	3,450.00
Switch 2 gang	piece	2	1	1	4	1,000.00	2	1	1	4	1,000.00	2	1	1	4	1,000.00	2	1	0	3	750.00	15	250.00	3,750.00
Switch 3 gang	piece	2	2	1	5	1,500.00	2	2	1	5	1,500.00	2	2	1	5	1,500.00	2	2	1	5	1,500.00	20	300.00	6,000.00
Swivel Chair	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
Teaspoon	piece	2	0	0	2	160.00	1	0	0	1	80.00	2	0	0	2	160.00	1	0	0	1	80.00	6	80.00	480.00
Tire black (250 ml)	piece	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	0	0	0	0	0.00	3	250.00	750.00
Tissue Holder	piece	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	0	0	0	0	0.00	3	200.00	600.00
Toilet Bowl Brush	piece	2	0	0	2	240.00	1	0	0	1	120.00	2	0	0	2	240.00	1	0	0	1	120.00	6	120.00	720.00
Toilet Deodorizer (100g/refill)	piece	4	3	3	10	800.00	4	3	3	10	800.00	4	3	3	10	800.00	4	3	3	10	800.00	40	80.00	3,200.00
Tornado Mop (set)	set	2	0	0	2	1,400.00	1	0	0	1	700.00	2	0	0	2	1,400.00	1	0	0	1	700.00	6	700.00	4,200.00
Torx Screwdrivers and Nut Drivers (1 set)	set	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
Trash Can (16L)	piece	2	2	2	6	1,716.00	2	2	2	6	1,716.00	2	2	2	6	1,716.00	2	2	2	6	1,716.00	24	286.00	6,864.00
Trash Can w/ Wheel Big Heavy Duty/150L	piece	1	0	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750.00	750.00
Utility box	piece	2	0	0	2	600.00	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	5	300.00	1,500.00
Walklock	piece	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
Water Dispenser	piece	1	0	0	1	8,994.50	0	0	0	0	0.00	1	0	0	1	8,994.50	0	0	0	0	0.00	2	8,994.50	17,989.00
Window blinds	piece	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	1	0	0	1	2,000.00	4	2,000.00	8,000.00
Window/Glass sticker (roll)	piece	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
Wire Cutter	piece	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
Wire Stripper	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 29 July 2022)	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00


A. TOTAL	P	953,637.15
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)	P	95,363.72
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)	P	-
D. GRAND TOTAL (A + B + C)	P	1,048,000.87
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:	1,016,000.00 (One Million Sixteen Thousand Pesos)	

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.


Prepared by:


 JEUPEE S. FERRERA
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 MERIAM F. PALMAR / MARIGEN F. FRONDA
 Accountant / Budget Officer

Approved by:


 GLENN A. ATIENZA
 Head of Office/Agency

Date Prepared: September 30, 2022