

Republic of thePhilippines Department of Science and Technology PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus Brgy, Rizal, Odiongan, Rombion



Certificate No. SCP000433Q

APPROVED ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2022 As of: December 31, 2022

DESCRIPTION DESCRIPTION <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>		PROCUREMENT PROGRAM / PROJECT		Activity?		SCHEDULE OF EACH PROCUREMENT ACTIVITY						Estimated Budget (PhP)		Remarks
International partners Partner Partners	CODE (PAP)										TOTAL	MOOE	со	(brief description of Program/Project)
SU0112000 funger F06540C H0 texA/MAGP Ausbalad Au		I.A TRAVELLING EXPENSES	PSHS-MRC		-	-	-	-	-	GoP	1,015,260.43	1,015,260.43		Travelling Expenses (Employees) for OCD, SSD, CID, FAD
Scouts to b Januard Denker: Part Mark No Ward Mark Part Part Mark Acchander Ac	5020101000	Local	PSHS-MRC	NO	NP-AA / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	993,884.49	993,884.49		Local Travel
DATE Data Number Networks Parts MR NO Law Rescale of Acting A	50201020 00	Foreign	PSHS-MRC	NO	NP-AA / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	21,375.94	21,375.94		Foreign Travel
LSCHOLASING DEFINIS DD ND/PA DD ND/P	50202010 00	I.B TRAINING EXPENSES	PSHS-MRC	NO		As scheduled	As scheduled	As scheduled	As scheduled	GoP	300,000.00	300,000.00		Training (Employees) Expenses for OCD, SSD, CID, FAD
Storb Org Storb Org No		I.C SCHOLARSHIP EXPENSES	CID/SSD/FAD		-	-	-	-	-	GoP	13,281,000.00	13,281,000.00		Trainings (Including Scholars), Seminars, Competitions, Activities, School Organ, Allowances, Instructional Materials
Subsurve Allowares Op/Sign/Ra No. Ms.xhrdial Kachadal	50202020 00	School Organ, Awards, Others	CID/SSD/FAD	NO	NP-SVP/NP-LRPV	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,650,277.55	2,650,277.55		Seminars/Webinars, Activities that
Sp320300 Office Supplier Pails MR NO MP-AP Performing PDUT Performing PDU	50202020 00	Allowances	CID/SSD/FAD	NO	NP-SVP/NP-LRPV	As scheduled	As scheduled	As scheduled	As scheduled	GoP	10,630,722.45	10,630,722.45		For Stipend and Living Allowance, Insurance, Uniform Allowances, and travel allowances of PSHS-MRC's scholars
Journal Journal <t< td=""><td></td><td>I.D SUPPLIES AND MATERIALS EXPENSES</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>GoP</td><td>1,580,930.67</td><td>1,580,930.67</td><td></td><td></td></t<>		I.D SUPPLIES AND MATERIALS EXPENSES								GoP	1,580,930.67	1,580,930.67		
30/13/00/10 ALCOMINGETORING PAU Ind	5020301000	Office Supplies	PSHS-MRC	NO	NP-SVP	2022	2022	March 2022	March 2022	GoP	302,610.43	302,610.43		Common used supplies for the day to day operation
SU0301/10 Unity and Monitoline Su0 NO Party Part of Control (Second Party Par	5020302000	Accountable Forms	FAD	NO	NP-SVP			March 2022	March 2022	GoP	2,900.00	2,900.00		-
Substrate Substrate Statut No NP-SVP North	50203070 00	Drugs and Medicines	SSD	NO	NP-SVP	March 2022	March 2022	March 2022	April 2022	GoP	41,130.00	41,130.00		For replenishment and additional medicines
Substration TextBooks and instructional Materials SUD(U) NP -SVP Jusc2 2023 2024 March 2022 April 2022 6.0P 13.8,0000 13.9,000.00 For replenishment & addl Cit. 502030900 Cher Supplies and Materials Expenses P915-MRC NO NP -SVP April 2022 May 2022 GeP 7.45,75,00 7.65,75,00 For replenishment & addl Cit. 5020301000 Exercise Termine P915-MRC NO DE imauary -December 202 GeP 1.33,24,363 Termine and addin to the campus 502030100 Exercise Termine P915-MRC NO PN -SVP Imauary -December 202 GeP 1.33,243,30 </td <td>50203080 00</td> <td>Medical, Dental and Laboratory Supplies</td> <td>SSD/CID</td> <td>NO</td> <td>NP-SVP</td> <td>March 2022</td> <td>April 2022</td> <td>April 2022</td> <td>April 2022</td> <td>GoP</td> <td>207,459.00</td> <td>207,459.00</td> <td></td> <td>For replensihment and additional Lab supplies</td>	50203080 00	Medical, Dental and Laboratory Supplies	SSD/CID	NO	NP-SVP	March 2022	April 2022	April 2022	April 2022	GoP	207,459.00	207,459.00		For replensihment and additional Lab supplies
502000000 Fuel, Ol and Lubricant Expenses FAD NO NP-S/P March 2022 March 2022 GeP 128,450.54 128,450.54 Supply of PSIst-MC Motor Vehicles 5020301001 ICT Supplies PSIst-MRC NO NP-S/P March 2022 April 2022 GeP 130,000.00 T64,752.00 For replenshment & add1 (CT. 502030100 Viter Supplies and Materials Expenses PSist-MRC NO NP-S/P April 2022 May 2022 GeP 138,74.60 - - 502040100 Viter Supprison PSist-SMRC NO DC Ianuary-December 2022 GeP 138,274.60 -	5020311001	Textbooks and Instructional Materials	SSD/CID	NO	NP-SVP					GoP	3,628.70	3,628.70		Reference books & Instructional Materials needed in the Library & Dorms
Sourgame PSIS-MRC NO NP-SvP April 2022 May 2022 May 2022 GoP Trick, TSL For reglenalment & addl oth 502039000 Watter Expenses PSIS-MRC NO DC January-December 2022 GoP 13.83,748.09 1.330,473.09 Econumption of the campus 502003000 Electricity Expenses PSIS-MRC NO DC January-December 2022 GoP 13.82,75.00 TS approx 50 Econumption of the campus 16 FORMUNICATION EXPENSE PSIS-MRC NO DC January-December 2022 GoP 13.00,473.09 Econumption of the campus 502050100 Postage and Courier Services PSIS-MRC NO NP-SVP/DC January-December 2022 GoP 107,546.39 Prepaid Load Card Stor Cellular 502050200 1 Internet Subscription Expenses PSIS-MRC NO NP-SVP/DC January-December 2022 GoP 1.67,700.00 Prepaid Load Card Stor VIIS DE 502050200 2 Landline PSIS-MRC NO NP-SVP/DC January-December 2022 GoP 1.67,700.00 1.67,700.00	50203090 00	Fuel, Oil and Lubricant Expenses	FAD	NO	NP-SVP	March 2022	March 2022	March 2022	March 2022	GoP	128,450.54	128,450.54		Supply of PSHS-MC Motor Vehicles &
LEUTURE Comparison P315-MRC NO DC January-December 2027 GoP J382,748.00 L 5020401000 Historicity Expenses P315-MRC NO DC January-December 2022 GoP J382,750.00 Expense for water and electric transmitted in the campus 502050100 Postage and Courie Services P315-MRC NO MP-SVP / DC January-December 2022 GoP J1308,473.00 Postage and Courie Services 502050100 Internet Subcrigtion Expenses P315-MRC NO MP-SVP / DC January-December 2022 GoP J103,64.39 Preparent for Postage and Courie Services 5020502002 Landine P315-MRC NO MP-SVP / DC January-December 2022 GoP -	5020301001	ICT Supplies	PSHS-MRC	NO	NP-SVP	March 2022	March 2022	April 2022	April 2022	GoP	130,000.00	130,000.00		For replensihment & add'l ICT supplies
502040100 Water Spenses P545-MRC NO DC January-December 2022 GoP 38,275.00 38,275.00 38,275.00 S0275.00 Constrained and extramation of the campus 5020402000 Electricity Expenses P545-MRC NO DC January-December 2022 GoP 1,300,473.09 L300,473.09	50203990 00	Other Supplies and Materials Expenses	PSHS-MRC	NO	NP-SVP	April 2022	May 2022	May 2022	May 2022	GoP	764,752.00	764,752.00		For replensihment & add'l other supplies
502040200 Bertling Spense PStS-MRC NO DC January-December 2022 GoP 1.300.473.09 Loossumption (the campus 502050100 Potage and Courier Services PHIS-MRC NO NO NO Potage and Courier Services Parment for Potage and Courier Services Parm					-				•					-
LF COMMUNICATION REVERSE														Expenses for water and electrical
592020100 Postage and Courie Services PstMMC NO NP-SVP / DC January - December 2022 GoP 10.565.00 10.565.00 Payment for Postage and Courie Services 5020502002 Landine PstMMC NO NP-SVP / DC January - December 2022 GoP 10.78.66.39 107.846.39 <td>50204020 00</td> <td></td> <td>PSHS-MRC</td> <td>NO</td> <td>DC</td> <td></td> <td>January - Dec</td> <td>ember 2022</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>consumption of the campus</td>	50204020 00		PSHS-MRC	NO	DC		January - Dec	ember 2022						consumption of the campus
S02020201 Mobile PStS-MRC NO NP-SVP/DC January-December 2022 GoP 107.86.39 Prepail Load Cards for Cellula 5020502001 Lindline PStS-MRC NO NP-SVP/DC January-December 2022 GoP - - 5020502000 Lindline PStS-MRC NO NP-SVP/DC January-December 2022 GoP 24,697.00 Prepaid Load Cards for Cellula 502050000 LGEXTARODINARY AND MISCILLANCOUS EXPENSES PStS-MRC NO NP-SVP/DC January-December 2022 GoP 106,700.00 - - 502100300 LGEXTARODINARY AND MISCILLANCOUS EXPENSES PStS-MRC NO NP-SVP/DC January-December 2022 GoP 106,700.00 16,740.00 - - Consultancy Services PStS-MRC NO NP-SVP/NP-HTC January-December 2022 GoP - - Consultancy Services PStS-MRC NO NP-SVP/NP-HTC January-December 2022 GoP - - Consultancy Services PStS-MRC NO NP-SVP/NP-HTC January-December 2022 GoP -<	50205010.00		DCUIC MADIC	NO		1	January - De	ombor 2022						- Devenuent for Destance and Coursian Consideration
50205020 02 Landline PHSL-MRC NO NP-SVP/DC January-December 2022 GoP - - 50205000 00 Interret Subscription Expenses PHS-MRC NO NP-SVP/DC January-December 2022 GoP 24,697.00 24,697.00 Prepaid Load Cardsfor Writes of 50205040 00 LoB ExtractoRDINARY AND MISCELLANEOUS EXPENSE PHSL-MRC NO NP-SVP/DC January-December 2022 GoP 106,700.00 106,700.00 - 1LH PROFESSIONAL SERVICES PSHS-MRC NO NP-SVP/DC January-December 2022 GoP 16,740.00 16,740.00 - Consultation Services that may proceed and the services of the services PSHS-MRC NO NP-SVP/NP-HTC January-December 2022 GoP 16,740.00 16,740.00 Instant of the services														
502050300 Internet Subscription Expenses PSHS-MRC NO NP-SVP/DC January-December 2022 GoP 24,697.00 24,697.00 Propaid Load Cadie Safe Writible 5020504000 Cade, Safelite, Telegraph and Radie Expenses PSHS-MRC NO NP-SVP/DC January-December 2022 GoP - For recreational activities of 5021003000 List EXTRAORDINARY AND MISCELLANCOUS EXPENSES PSHS-MRC NO NP-SVP/DC January-December 2022 GoP 1,06,000 1,06,700.00 -<						-					-	-		-
592050400 Cable, Satellite, Flegraph and Radio Expenses PSH-SMRC NO NP-SVP /DC January-December 2022 GoP - For recreational activities of 502103000 LGE EXTRADONINGRY AND MISCELLANEOUS EXPENSE PSHS-MRC NO NP-SVP /DC January-December 2022 GoP 1.06,70.00 - <td< td=""><td>50205030 00</td><td>Internet Subscription Expenses</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>24,697.00</td><td>24,697.00</td><td></td><td>Prepaid Load Cards for Wifi Devices</td></td<>	50205030 00	Internet Subscription Expenses									24,697.00	24,697.00		Prepaid Load Cards for Wifi Devices
ILH PROFESSIONAL SERVICES	50205040 00		PSHS-MRC	NO	NP-SVP / DC		January - Deo	ember 2022		GoP	-	-		For recreatational activities of the
50211020 00 Auditing Services PSHS-MRC NO NP-SVP / NP-HTC January - December 2022 GoP 16,740.00 Consultancy Services that may rofessional assistance in case legalities, installation of ICT equipment 50211030 00 Logal Services PSHS-MRC NO NP-SVP / NP-HTC January - December 2022 GoP - Consultancy Services that may rofessional assistance in case legalities, installation of ICT equipment 50211030 01 ICT Consultancy Services PSHS-MRC NO NP-SVP / NP-HTC January - December 2022 GoP - - and others. 50211030 00 Cherr Professional Services PSHS-MRC NO NP-SVP / NP-HTC January - December 2022 GoP - - and others. 50211030 00 Cherr Professional Services PSHS-MRC NO NP-SVP / NP-HTC January - December 2022 GoP - - - and others. -	50210030 00		PSHS-MRC	NO	NP-SVP / DC		January - Deo	ember 2022		GoP				-
S0211030 00 Consultancy Services PSHS-MRC NO NP-SVP / NP-HTC January - December 2022 GoP Consultation Consultation all sistance in case														-
Social constrainty derived: Lans mice No NP-SVP / NP-HTC January - December 2022 GoP 31,621.05 Bigalities, installation of ICT equipment 50211030 01 ICT Consultancy Services PSHS-MRC NO NP-SVP / NP-HTC January - December 2022 GoP -											16,740.00	16,740.00		Consultation Services that may require
S021103 01 ICT Consultancy Services PSHS-MRC NO NP-SVP / NP-HTC January - December 2022 GoP - - and others. 50211990 00 Other Professional Services PSHS-MRC NO NP-SVP / NP-HTC January - December 2022 GoP 1,170,732.44 1,170,732.44 1,170,732.44 . and others. 5021203 00 Environment / Sanitary Services PSHS-MRC NO NP-SVP January - December 2022 GoP - <td></td> <td></td> <td></td> <td></td> <td></td> <td colspan="4"></td> <td></td> <td>- 31,621.05</td> <td>31,621.05</td> <td></td> <td>professional assistance in case of audit,</td>											- 31,621.05	31,621.05		professional assistance in case of audit,
S0211990 00 Other Professional Services PSHS-MRC NO NP-SVP / NP-HTC January - December 2022 GoP 1,170,732.44 1,170,732.44 1,170,732.44 I.I.GENERAL SERVICES	50211030.01	ICT Consultancy Services	PSHS-MRC	NO	NP-SVP / NP-HTC		lanuary - Der	ember 2022		GoP	-	-		
I.I GENERAL SERVICES GoP 4,932,609.56 4,932,609.56 4,932,609.56 5021203000 Environment / Sanitary Services PSHS-MRC NO NP-SVP January - December 2022 GoP - - 5021299001 Janitorial Services PSHS-MRC NO NP-SVP January - December 2022 GoP 734,118.32 734,118.32 Services to maintain the cleant 5021299000 Security Services PSHS-MRC NO PB As scheduled As scheduled GoP 734,118.32 734,118.32 orderliness and safety within the cleant 5021299000 Other General Services PSHS-MRC NO NP-SVP January - December 2022 GoP 734,118.32 734,118.32 orderliness and safety within the cleant 5021299000 Other General Services PSHS-MRC NO NP-SVP January - December 2022 GoP 1,834,869.00 1,834,869.00 -						1					1.170.732.44	1.170.732.44		and others.
5021203000 Environment / Sanitary Services PSHS-MRC NO NP-SVP January-December 2022 GoP -			. 5115 11110				,							-
S021299000 Security Services PSHS-MRC NO PB As scheduled As scheduled As scheduled GoP 1,834,869.00 1,834,869.00 orderliness and safety within the stand stand safety with	50212030 00	Environment / Sanitary Services	PSHS-MRC	NO	NP-SVP		January - Dec	ember 2022			-	-		
S0212990 00 Other General Services PSHS-MRC NO NP-SVP January - December 2022 GoP 2,363,622.24 2,363,622.24 IJ REPAIRS AND MAINTENANCE EXPENSES GoP 305,499.00 305,499.00 305,499.00 305,499.00 S0213020 99 Land Improvements PSHS-MRC NO NP-SVP As scheduled As scheduled As scheduled GoP - - - S0213040 02 School Buildings PSHS-MRC NO NP-SVP As scheduled As scheduled As scheduled GoP 43,049.00 -														Services to maintain the cleanliness,
LJ REPAIRS AND MAINTENANCE EXPENSES GoP 305,499.00 305,499.00 305,499.00 50213020 99 Land Improvements PSHS-MRC NO NP-SVP As scheduled As scheduled As scheduled GoP - - 50213040 02 School Buildings PSHS-MRC NO NP-SVP As scheduled As scheduled As scheduled GoP - - - 50213040 02 School Buildings PSHS-MRC NO NP-SVP As scheduled As scheduled As scheduled GoP - - - 50213040 02 Other Structures PSHS-MRC NO NP-SVP As scheduled As scheduled As scheduled GoP - - - - - 50213050 02 Other Structures PSHS-MRC NO NP-SVP As scheduled As scheduled GoP - - - - - - - - - - - - - - - - - -			PSHS-MRC			As scheduled	As scheduled	As scheduled	As scheduled	GoP				orderliness and safety within the campus.
S0213020 99 Land Improvements PSHS-MRC NO NP-SVP As scheduled As scheduled As scheduled GoP Image: Control of the structure struct	50212990 00		PSHS-MRC	NO	NP-SVP		January - Dec	ember 2022						
S0213040 02 School Buildings PSHS-MRC NO NP-SVP As scheduled As scheduled As scheduled GoP 43,049.00 43,049.00 50213040 99 Hostels and Dormitories PSHS-MRC NO NP-SVP As scheduled As scheduled GoP 43,049.00 43,049.00 50213040 99 Hostels and Dormitories PSHS-MRC NO NP-SVP As scheduled As scheduled GoP - - For repair, maintenance and improvement of the campus' la 50213050 02 Other Structures PSHS-MRC NO NP-SVP As scheduled As scheduled As scheduled GoP - - improvement of the campus' la 50213050 01 Office Equipment PSHS-MRC NO NP-SVP As scheduled As scheduled As scheduled GoP 20,650.00 20,650.00 buildings, dormitories, office and scheduled Scheduled As scheduled GoP 20,650.00 20,650.00 buildings, dormitories, office and scheduled Scheduled As scheduled As scheduled GoP 25,40											305,499.00	305,499.00		-
S0213040 99 Hostels and Dormitories PSHS-MRC NO NP-SVP As scheduled As scheduled GoP for repair, maintenance and 50213050 02 Other Structures PSHS-MRC NO NP-SVP As scheduled As scheduled GoP improvement of the campus'la 50213050 01 Office Equipment PSHS-MRC NO NP-SVP As scheduled As scheduled GoP op op <td></td> <td>-</td> <td>-</td> <td></td> <td>4</td>											-	-		4
S021305002 Other Structures PSHS-MRC NO NP-SVP As scheduled As scheduled Gop improvement of the campus' la S021305009 ICTEquipment PSHS-MRC NO NP-SVP As scheduled As scheduled Gop equipment, technical and scie											43,049.00	43,049.00		For repair maintenance and
S0213050 01 Office Equipment PSHS-MRC NO NP-SVP As scheduled As scheduled GoP 20,650.00 20,650.00 buildings, dormitories, office 50213050 99 ICT Equipment PSHS-MRC NO NP-SVP As scheduled As scheduled GoP 20,650.00 20,650.00 buildings, dormitories, office 50213050 99 ICT Equipment PSHS-MRC NO NP-SVP As scheduled As scheduled GoP 25,400.00 equipment, technical and scie											-	-		
50213050 99 ICT Equipment PSHS-MRC NO NP-SVP As scheduled As scheduled As scheduled As scheduled GoP 25,400.00 equipment, technical and scie											20 650 00	20 650 00		buildings, dormitories, office and ict
														equipment, technical and scientific,
50213050 02 Technical and Scientific PSHS-MRC NO NP-SVP As scheduled As scheduled As scheduled As scheduled GoP 98,000.00 98,000.00 transportation equipment. fur	50213050 02	Technical and Scientific	PSHS-MRC	NO	NP-SVP						98,000.00	98,000.00	İ	transportation equipment, furniture and

			Is this an Early		SCHEDULE OF EACH PROCUREMENT ACTIV			ACTIVITY			Estimated Budget (PhP)		Remarks
CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	(brief description of Program/Project)
50213070 00	Motor Vehicle	FAD	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	110,600.00	110,600.00		fixtures and other machinery.
5021305003	Furniture and Fixtures	PSHS-MRC	NO	NP-SVP	As scheduled		As scheduled	As scheduled	GoP	-	-		
5021306001	Other Machinery I.K TAXES, INSURANCE PREMIUMS AND OTHER FEES	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	7,800.00	7,800.00 267,234.62		
50215020 00	Fidelity Bond Premiums	PSHS-MRC	NO	NP-AA	т	January - De	cember 2022		GoP GoP	267,234.62 257,062.50	257,062.50		- Bond of disbursing officers
50215030 00	Insurance Expenses	PSHS-MRC	NO	NP-AA			cember 2022		GoP	7,372.12	7,372.12		For buildings and equipment
50215030 01	Taxes, Duties and Licenses	PSHS-MRC	NO	NP-AA		January - De	cember 2022		GoP	2,800.00	2,800.00		
50299010 00	I.L ADVERTISING EXPENSES	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	-	-		Continued Promotions of PSHS-MRC via radio or tv broadcasting
	I.M SUBSCRIPTION EXPENSES	PSHS-MRC				-			GoP	45,000.00	45,000.00		-
50299070 01	ICT Software Subscription	PSHS-MRC	NO	NP-SVP	February 2022	February 2022	February 2022	February 2022	GoP	45,000.00	45,000.00		For subscription of softwares
50299070 01	Library and Other Reading Materials Subscription	PSHS-MRC	NO	NP-SVP			cember 2022		GoP	-	-		Online subscription to Journals and Magazines
50299020 00	I.N PRINTING AND PUBLICATION EXPENSES	PSHS-MRC	NO	NP-SVP		January - De	cember 2022		GoP	-	-		For Printing and publication
50299030 00	I.O REPRESENTATION EXPENSES	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	75,997.25	75,997.25		For meetings with other government agencies and/or private corporations/individual
50299040 00	I.P TRANSPORTATION & DELIVERY EXPENSES	PSHS-MRC	NO	NP-SVP		January - De	cember 2022		GoP	37,702.50	37,702.50		For PSHS-MRC transpo service
50299050 00	I.Q RENT/LEASE EXPENSES						cember 2022		GoP	32,500.00	32,500.00		-
5029905001	Building and Structures	PSHS-MRC	NO	NP-SVP			cember 2022		GoP	-	-		Rental for official activities
50299050 03	Motor Vehicles	PSHS-MRC	NO	NP-SVP	-	January - De	cember 2022		GoP	32,500.00	32,500.00		
50299060 00	I.R OTHER MOOE	PSHS-MRC	NO	NP-SVP		January - December 2022				91,077.00	91,077.00		Provision for unforeseen expenses needed
	II. Capital Outlay	PSHS-MRC	NO	NP-SVP		January - December 2022		GoP	40,100,000.00		40,100,000.00		
50604050 14	II.A Technical and Scientific Equipment	PSHS-MRC	NO	NP-SVP		January - De	cember 2022		GoP	100,000.00	-	100,000.00	
	II.B INFRASTRUCTURE PROJECTS				1	1	r	1	GoP	40,000,000.00	-	40,000,000.00	-
5060404006	Construction of Dormitory Building I	PSHS-MRC	YES	РВ	October 2021	November 2021	January 2022	January 2022	GoP	40,000,000.00 64,872,461.00	₽ 24,772,461.00	40,000,000.00 40,100,000.00	For Construction of the Dormitory Building I
NP-SVP Negotiated Procurement - Small Value Procurement NP-HTP Negotiated Procurement - Highly Technical Consultants NP-LRPV Negotiated Procurement - Lease of Real Property and Venue NP-AA Negotiated Procurement - Agency to Agency Prepared by: Concurred by: Concurred by: BIDS AND AWARDS COMMITTEE													
IVY MÁ		3.4	27 · · 4			LTING SERVICES	~	VER SERVICES	RIGAR	,		GLENN A. ATTENZA Head of Procuring Entity	y
			FREDEXICA F. Member			Me	F. FALLAR nber		(MARI	Jono He Angelie F.Moreno Member			
				GOOD	S, SERVICES AN	D SMALL VALU	E PROCUREME	NT (SVP)					
VIRGIL DONC/VAN F. FAMINI Chairperson SAND VF MICHENO Member VICe-Chairperson MARIGEN F. FRONDA Member REAM F. RODA Member													
		Certified Appr	, opriate Funds Av	ailable:				ed Funds Availa	ble:	V			
			MARIGEN F. FRONDA A.O. IV- Budget Officer						MERIAM F. FALLAR OIC Accountant				