

## Republic of thePhilippines Department of Science and Technology PHILIPPINE SCIENCE HIGH SCHOOL - MIMAROPA Region Campus Brgy, Rizal, Odiongan, Rombion



Certificate No. SCP000433Q

## APPROVED ANNUAL PROCUREMENT PLAN NON-CSE FOR FY 2022 As of: December 31, 2022

DESCRIPTION         DESCRIPTION <thdescription< th=""> <thdescription< th=""></thdescription<></thdescription<>		PROCUREMENT PROGRAM / PROJECT		Activity?		SCHEDULE OF EACH PROCUREMENT ACTIVITY						Estimated Budget (PhP)		Remarks
International partners         Partner         Partners	CODE (PAP)										TOTAL	MOOE	со	(brief description of Program/Project)
SU0112000         funger         F06540C         H0         texA/MAGP         Ausbalad         Au		I.A TRAVELLING EXPENSES	PSHS-MRC		-	-	-	-	-	GoP	1,015,260.43	1,015,260.43		Travelling Expenses (Employees) for OCD, SSD, CID, FAD
Scouts to b         Januard Denker:         Part Mark         No         Ward Mark Part Part Mark         Acchander Ac	5020101000	Local	PSHS-MRC	NO	NP-AA / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	993,884.49	993,884.49		Local Travel
DATE         Data Number Networks         Parts MR         NO         Law         Rescale of Acting A	50201020 00	Foreign	PSHS-MRC	NO	NP-AA / NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	21,375.94	21,375.94		Foreign Travel
LSCHOLASING DEFINIS         DD ND/PA         DD ND/P	50202010 00	I.B TRAINING EXPENSES	PSHS-MRC	NO		As scheduled	As scheduled	As scheduled	As scheduled	GoP	300,000.00	300,000.00		Training (Employees) Expenses for OCD, SSD, CID, FAD
Storb Org         Storb Org         No		I.C SCHOLARSHIP EXPENSES	CID/SSD/FAD		-	-	-	-	-	GoP	13,281,000.00	13,281,000.00		Trainings (Including Scholars), Seminars, Competitions, Activities, School Organ, Allowances, Instructional Materials
Subsurve         Allowares         Op/Sign/Ra         No.         Ms.xhrdial         Kachadal	50202020 00	School Organ, Awards, Others	CID/SSD/FAD	NO	NP-SVP/NP-LRPV	As scheduled	As scheduled	As scheduled	As scheduled	GoP	2,650,277.55	2,650,277.55		Seminars/Webinars, Activities that
Sp320300         Office Supplier         Pails MR         NO         MP-AP         Performing PDUT         Performing PDU	50202020 00	Allowances	CID/SSD/FAD	NO	NP-SVP/NP-LRPV	As scheduled	As scheduled	As scheduled	As scheduled	GoP	10,630,722.45	10,630,722.45		For Stipend and Living Allowance, Insurance, Uniform Allowances, and travel allowances of PSHS-MRC's scholars
Journal         Journal <t< td=""><td></td><td>I.D SUPPLIES AND MATERIALS EXPENSES</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>GoP</td><td>1,580,930.67</td><td>1,580,930.67</td><td></td><td></td></t<>		I.D SUPPLIES AND MATERIALS EXPENSES								GoP	1,580,930.67	1,580,930.67		
30/13/00/10         ALCOMINGETORING         PAU         Ind	5020301000	Office Supplies	PSHS-MRC	NO	NP-SVP	2022	2022	March 2022	March 2022	GoP	302,610.43	302,610.43		Common used supplies for the day to day operation
SU0301/10         Unity and Monitoline         Su0         NO         Party Part of Control (Second Party Par	5020302000	Accountable Forms	FAD	NO	NP-SVP			March 2022	March 2022	GoP	2,900.00	2,900.00		-
Substrate         Substrate         Statut         No         NP-SVP         North	50203070 00	Drugs and Medicines	SSD	NO	NP-SVP	March 2022	March 2022	March 2022	April 2022	GoP	41,130.00	41,130.00		For replenishment and additional medicines
Substration         TextBooks and instructional Materials         SUD(U)         NP -SVP         Jusc2         2023         2024         March 2022         April 2022         6.0P         13.8,0000         13.9,000.00         For replenishment & addl Cit.           502030900         Cher Supplies and Materials Expenses         P915-MRC         NO         NP -SVP         April 2022         May 2022         GeP         7.45,75,00         7.65,75,00         For replenishment & addl Cit.           5020301000         Exercise Termine         P915-MRC         NO         DE         imauary -December 202         GeP         1.33,24,363         Termine and addin to the campus           502030100         Exercise Termine         P915-MRC         NO         PN -SVP         Imauary -December 202         GeP         1.33,243,30 </td <td>50203080 00</td> <td>Medical, Dental and Laboratory Supplies</td> <td>SSD/CID</td> <td>NO</td> <td>NP-SVP</td> <td>March 2022</td> <td>April 2022</td> <td>April 2022</td> <td>April 2022</td> <td>GoP</td> <td>207,459.00</td> <td>207,459.00</td> <td></td> <td>For replensihment and additional Lab supplies</td>	50203080 00	Medical, Dental and Laboratory Supplies	SSD/CID	NO	NP-SVP	March 2022	April 2022	April 2022	April 2022	GoP	207,459.00	207,459.00		For replensihment and additional Lab supplies
502000000         Fuel, Ol and Lubricant Expenses         FAD         NO         NP-S/P         March 2022         March 2022         GeP         128,450.54         128,450.54         Supply of PSIst-MC Motor Vehicles           5020301001         ICT Supplies         PSIst-MRC         NO         NP-S/P         March 2022         April 2022         GeP         130,000.00         T64,752.00         For replenshment & add1 (CT.           502030100         Viter Supplies and Materials Expenses         PSist-MRC         NO         NP-S/P         April 2022         May 2022         GeP         138,74.60         -         -           502040100         Viter Supprison         PSist-SMRC         NO         DC         Ianuary-December 2022         GeP         138,274.60         -	5020311001	Textbooks and Instructional Materials	SSD/CID	NO	NP-SVP					GoP	3,628.70	3,628.70		Reference books & Instructional Materials needed in the Library & Dorms
Sourgame         PSIS-MRC         NO         NP-SvP         April 2022         May 2022         May 2022         GoP         Trick, TSL         For reglenalment & addl oth           502039000         Watter Expenses         PSIS-MRC         NO         DC         January-December 2022         GoP         13.83,748.09         1.330,473.09         Econumption of the campus           502003000         Electricity Expenses         PSIS-MRC         NO         DC         January-December 2022         GoP         13.82,75.00         TS approx 50         Econumption of the campus           16 FORMUNICATION EXPENSE         PSIS-MRC         NO         DC         January-December 2022         GoP         13.00,473.09         Econumption of the campus           502050100         Postage and Courier Services         PSIS-MRC         NO         NP-SVP/DC         January-December 2022         GoP         107,546.39         Prepaid Load Card Stor Cellular           502050200 1         Internet Subscription Expenses         PSIS-MRC         NO         NP-SVP/DC         January-December 2022         GoP         1.67,700.00         Prepaid Load Card Stor VIIS DE           502050200 2         Landline         PSIS-MRC         NO         NP-SVP/DC         January-December 2022         GoP         1.67,700.00         1.67,700.00	50203090 00	Fuel, Oil and Lubricant Expenses	FAD	NO	NP-SVP	March 2022	March 2022	March 2022	March 2022	GoP	128,450.54	128,450.54		Supply of PSHS-MC Motor Vehicles &
LEUTURE         Comparison         P315-MRC         NO         DC         January-December 2027         GoP         J382,748.00         L           5020401000         Historicity Expenses         P315-MRC         NO         DC         January-December 2022         GoP         J382,750.00         Expense for water and electric transmitted in the campus           502050100         Postage and Courie Services         P315-MRC         NO         MP-SVP / DC         January-December 2022         GoP         J1308,473.00         Postage and Courie Services           502050100         Internet Subcrigtion Expenses         P315-MRC         NO         MP-SVP / DC         January-December 2022         GoP         J103,64.39         Preparent for Postage and Courie Services           5020502002         Landine         P315-MRC         NO         MP-SVP / DC         January-December 2022         GoP         -	5020301001	ICT Supplies	PSHS-MRC	NO	NP-SVP	March 2022	March 2022	April 2022	April 2022	GoP	130,000.00	130,000.00		For replensihment & add'l ICT supplies
502040100         Water Spenses         P545-MRC         NO         DC         January-December 2022         GoP         38,275.00         38,275.00         38,275.00         S0275.00         Constrained and extramation of the campus           5020402000         Electricity Expenses         P545-MRC         NO         DC         January-December 2022         GoP         1,300,473.09         L300,473.09	50203990 00	Other Supplies and Materials Expenses	PSHS-MRC	NO	NP-SVP	April 2022	May 2022	May 2022	May 2022	GoP	764,752.00	764,752.00		For replensihment & add'l other supplies
502040200         Bertling Spense         PStS-MRC         NO         DC         January-December 2022         GoP         1.300.473.09         Loossumption (the campus           502050100         Potage and Courier Services         PHIS-MRC         NO         NO         NO         Potage and Courier Services         Parment for Potage and Courier Services         Parm					-				•					-
LF COMMUNICATION REVERSE														Expenses for water and electrical
592020100         Postage and Courie Services         PstMMC         NO         NP-SVP / DC         January - December 2022         GoP         10.565.00         10.565.00         Payment for Postage and Courie Services           5020502002         Landine         PstMMC         NO         NP-SVP / DC         January - December 2022         GoP         10.78.66.39         107.846.39 <td>50204020 00</td> <td></td> <td>PSHS-MRC</td> <td>NO</td> <td>DC</td> <td></td> <td>January - Dec</td> <td>ember 2022</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>consumption of the campus</td>	50204020 00		PSHS-MRC	NO	DC		January - Dec	ember 2022						consumption of the campus
S02020201         Mobile         PStS-MRC         NO         NP-SVP/DC         January-December 2022         GoP         107.86.39         Prepail Load Cards for Cellula           5020502001         Lindline         PStS-MRC         NO         NP-SVP/DC         January-December 2022         GoP         -         -           5020502000         Lindline         PStS-MRC         NO         NP-SVP/DC         January-December 2022         GoP         24,697.00         Prepaid Load Cards for Cellula           502050000         LGEXTARODINARY AND MISCILLANCOUS EXPENSES         PStS-MRC         NO         NP-SVP/DC         January-December 2022         GoP         106,700.00         -         -           502100300         LGEXTARODINARY AND MISCILLANCOUS EXPENSES         PStS-MRC         NO         NP-SVP/DC         January-December 2022         GoP         106,700.00         16,740.00         -         -         Consultancy Services         PStS-MRC         NO         NP-SVP/NP-HTC         January-December 2022         GoP         -         -         Consultancy Services         PStS-MRC         NO         NP-SVP/NP-HTC         January-December 2022         GoP         -         -         Consultancy Services         PStS-MRC         NO         NP-SVP/NP-HTC         January-December 2022         GoP         -<	50205010.00		DCUIC MADIC	NO		1	January - De	ombor 2022						- Devenuent for Destance and Coursian Consideration
50205020 02         Landline         PHSL-MRC         NO         NP-SVP/DC         January-December 2022         GoP         -         -           50205000 00         Interret Subscription Expenses         PHS-MRC         NO         NP-SVP/DC         January-December 2022         GoP         24,697.00         24,697.00         Prepaid Load Cardsfor Writes of           50205040 00         LoB ExtractoRDINARY AND MISCELLANEOUS EXPENSE         PHSL-MRC         NO         NP-SVP/DC         January-December 2022         GoP         106,700.00         106,700.00         -           1LH PROFESSIONAL SERVICES         PSHS-MRC         NO         NP-SVP/DC         January-December 2022         GoP         16,740.00         16,740.00         -         Consultation Services that may proceed and the services of the services         PSHS-MRC         NO         NP-SVP/NP-HTC         January-December 2022         GoP         16,740.00         16,740.00         Instant of the services														
502050300         Internet Subscription Expenses         PSHS-MRC         NO         NP-SVP/DC         January-December 2022         GoP         24,697.00         24,697.00         Propaid Load Cadie Safe Writible           5020504000         Cade, Safelite, Telegraph and Radie Expenses         PSHS-MRC         NO         NP-SVP/DC         January-December 2022         GoP         -         For recreational activities of           5021003000         List EXTRAORDINARY AND MISCELLANCOUS EXPENSES         PSHS-MRC         NO         NP-SVP/DC         January-December 2022         GoP         1,06,000         1,06,700.00         -<						-					-	-		-
592050400         Cable, Satellite, Flegraph and Radio Expenses         PSH-SMRC         NO         NP-SVP /DC         January-December 2022         GoP         -         For recreational activities of           502103000         LGE EXTRADONINGRY AND MISCELLANEOUS EXPENSE         PSHS-MRC         NO         NP-SVP /DC         January-December 2022         GoP         1.06,70.00         - <td< td=""><td>50205030 00</td><td>Internet Subscription Expenses</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>24,697.00</td><td>24,697.00</td><td></td><td>Prepaid Load Cards for Wifi Devices</td></td<>	50205030 00	Internet Subscription Expenses									24,697.00	24,697.00		Prepaid Load Cards for Wifi Devices
ILH PROFESSIONAL SERVICES	50205040 00		PSHS-MRC	NO	NP-SVP / DC		January - Deo	ember 2022		GoP	-	-		For recreatational activities of the
50211020 00         Auditing Services         PSHS-MRC         NO         NP-SVP / NP-HTC         January - December 2022         GoP         16,740.00         Consultancy Services that may rofessional assistance in case legalities, installation of ICT equipment           50211030 00         Logal Services         PSHS-MRC         NO         NP-SVP / NP-HTC         January - December 2022         GoP         -         Consultancy Services that may rofessional assistance in case legalities, installation of ICT equipment           50211030 01         ICT Consultancy Services         PSHS-MRC         NO         NP-SVP / NP-HTC         January - December 2022         GoP         -         -         and others.           50211030 00         Cherr Professional Services         PSHS-MRC         NO         NP-SVP / NP-HTC         January - December 2022         GoP         -         -         and others.           50211030 00         Cherr Professional Services         PSHS-MRC         NO         NP-SVP / NP-HTC         January - December 2022         GoP         -         -         -         and others.         -	50210030 00		PSHS-MRC	NO	NP-SVP / DC		January - Deo	ember 2022		GoP				-
S0211030 00       Consultancy Services       PSHS-MRC       NO       NP-SVP / NP-HTC       January - December 2022       GoP       Consultation       Consultation all sistance in case														-
Social constrainty derived:       Lans mice       No       NP-SVP / NP-HTC       January - December 2022       GoP       31,621.05       Bigalities, installation of ICT equipment         50211030 01       ICT Consultancy Services       PSHS-MRC       NO       NP-SVP / NP-HTC       January - December 2022       GoP       -											16,740.00	16,740.00		Consultation Services that may require
S021103 01       ICT Consultancy Services       PSHS-MRC       NO       NP-SVP / NP-HTC       January - December 2022       GoP       -       -       and others.         50211990 00       Other Professional Services       PSHS-MRC       NO       NP-SVP / NP-HTC       January - December 2022       GoP       1,170,732.44       1,170,732.44       1,170,732.44       .       and others.         5021203 00       Environment / Sanitary Services       PSHS-MRC       NO       NP-SVP       January - December 2022       GoP       - <td></td> <td></td> <td></td> <td></td> <td></td> <td colspan="4"></td> <td></td> <td>- 31,621.05</td> <td>31,621.05</td> <td></td> <td>professional assistance in case of audit,</td>											- 31,621.05	31,621.05		professional assistance in case of audit,
S0211990 00         Other Professional Services         PSHS-MRC         NO         NP-SVP / NP-HTC         January - December 2022         GoP         1,170,732.44         1,170,732.44         1,170,732.44           I.I.GENERAL SERVICES	50211030.01	ICT Consultancy Services	PSHS-MRC	NO	NP-SVP / NP-HTC		lanuary - Der	ember 2022		GoP	-	-		
I.I GENERAL SERVICES       GoP       4,932,609.56       4,932,609.56       4,932,609.56         5021203000       Environment / Sanitary Services       PSHS-MRC       NO       NP-SVP       January - December 2022       GoP       -       -         5021299001       Janitorial Services       PSHS-MRC       NO       NP-SVP       January - December 2022       GoP       734,118.32       734,118.32       Services to maintain the cleant         5021299000       Security Services       PSHS-MRC       NO       PB       As scheduled       As scheduled       GoP       734,118.32       734,118.32       orderliness and safety within the cleant         5021299000       Other General Services       PSHS-MRC       NO       NP-SVP       January - December 2022       GoP       734,118.32       734,118.32       orderliness and safety within the cleant         5021299000       Other General Services       PSHS-MRC       NO       NP-SVP       January - December 2022       GoP       1,834,869.00       1,834,869.00       -						1					1.170.732.44	1.170.732.44		and others.
5021203000         Environment / Sanitary Services         PSHS-MRC         NO         NP-SVP         January-December 2022         GoP         -			. 5115 11110				,							-
S021299000       Security Services       PSHS-MRC       NO       PB       As scheduled       As scheduled       As scheduled       GoP       1,834,869.00       1,834,869.00       orderliness and safety within the stand stand safety with	50212030 00	Environment / Sanitary Services	PSHS-MRC	NO	NP-SVP		January - Dec	ember 2022			-	-		
S0212990 00       Other General Services       PSHS-MRC       NO       NP-SVP       January - December 2022       GoP       2,363,622.24       2,363,622.24         IJ REPAIRS AND MAINTENANCE EXPENSES       GoP       305,499.00       305,499.00       305,499.00       305,499.00         S0213020 99       Land Improvements       PSHS-MRC       NO       NP-SVP       As scheduled       As scheduled       As scheduled       GoP       -       -       -         S0213040 02       School Buildings       PSHS-MRC       NO       NP-SVP       As scheduled       As scheduled       As scheduled       GoP       43,049.00       -														Services to maintain the cleanliness,
LJ REPAIRS AND MAINTENANCE EXPENSES         GoP         305,499.00         305,499.00         305,499.00           50213020 99         Land Improvements         PSHS-MRC         NO         NP-SVP         As scheduled         As scheduled         As scheduled         GoP         -         -           50213040 02         School Buildings         PSHS-MRC         NO         NP-SVP         As scheduled         As scheduled         As scheduled         GoP         -         -         -           50213040 02         School Buildings         PSHS-MRC         NO         NP-SVP         As scheduled         As scheduled         As scheduled         GoP         -         -         -           50213040 02         Other Structures         PSHS-MRC         NO         NP-SVP         As scheduled         As scheduled         As scheduled         GoP         -         -         -         -         -           50213050 02         Other Structures         PSHS-MRC         NO         NP-SVP         As scheduled         As scheduled         GoP         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -         -			PSHS-MRC			As scheduled	As scheduled	As scheduled	As scheduled	GoP				orderliness and safety within the campus.
S0213020 99       Land Improvements       PSHS-MRC       NO       NP-SVP       As scheduled       As scheduled       As scheduled       GoP       Image: Control of the structure struct	50212990 00		PSHS-MRC	NO	NP-SVP		January - Dec	ember 2022						
S0213040 02       School Buildings       PSHS-MRC       NO       NP-SVP       As scheduled       As scheduled       As scheduled       GoP       43,049.00       43,049.00         50213040 99       Hostels and Dormitories       PSHS-MRC       NO       NP-SVP       As scheduled       As scheduled       GoP       43,049.00       43,049.00         50213040 99       Hostels and Dormitories       PSHS-MRC       NO       NP-SVP       As scheduled       As scheduled       GoP       -       -       For repair, maintenance and improvement of the campus' la         50213050 02       Other Structures       PSHS-MRC       NO       NP-SVP       As scheduled       As scheduled       As scheduled       GoP       -       -       improvement of the campus' la         50213050 01       Office Equipment       PSHS-MRC       NO       NP-SVP       As scheduled       As scheduled       As scheduled       GoP       20,650.00       20,650.00       buildings, dormitories, office and scheduled       Scheduled       As scheduled       GoP       20,650.00       20,650.00       buildings, dormitories, office and scheduled       Scheduled       As scheduled       As scheduled       GoP       25,40											305,499.00	305,499.00		-
S0213040 99         Hostels and Dormitories         PSHS-MRC         NO         NP-SVP         As scheduled         As scheduled         GoP         for repair, maintenance and           50213050 02         Other Structures         PSHS-MRC         NO         NP-SVP         As scheduled         As scheduled         GoP         improvement of the campus'la           50213050 01         Office Equipment         PSHS-MRC         NO         NP-SVP         As scheduled         As scheduled         GoP         op         op <td></td> <td>-</td> <td>-</td> <td></td> <td>4</td>											-	-		4
S021305002       Other Structures       PSHS-MRC       NO       NP-SVP       As scheduled       As scheduled       Gop       improvement of the campus' la         S021305009       ICTEquipment       PSHS-MRC       NO       NP-SVP       As scheduled       As scheduled       Gop       equipment, technical and scie											43,049.00	43,049.00		For repair maintenance and
S0213050 01         Office Equipment         PSHS-MRC         NO         NP-SVP         As scheduled         As scheduled         GoP         20,650.00         20,650.00         buildings, dormitories, office           50213050 99         ICT Equipment         PSHS-MRC         NO         NP-SVP         As scheduled         As scheduled         GoP         20,650.00         20,650.00         buildings, dormitories, office           50213050 99         ICT Equipment         PSHS-MRC         NO         NP-SVP         As scheduled         As scheduled         GoP         25,400.00         equipment, technical and scie											-	-		
50213050 99 ICT Equipment PSHS-MRC NO NP-SVP As scheduled As scheduled As scheduled As scheduled GoP 25,400.00 equipment, technical and scie											20 650 00	20 650 00		buildings, dormitories, office and ict
														equipment, technical and scientific,
50213050 02 Technical and Scientific PSHS-MRC NO NP-SVP As scheduled As scheduled As scheduled As scheduled GoP 98,000.00 98,000.00 transportation equipment. fur	50213050 02	Technical and Scientific	PSHS-MRC	NO	NP-SVP						98,000.00	98,000.00	İ	transportation equipment, furniture and

			Is this an Early		SCHEDULE OF EACH PROCUREMENT ACTIV			ACTIVITY			Estimated Budget (PhP)		Remarks
CODE (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	со	(brief description of Program/Project)
50213070 00	Motor Vehicle	FAD	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	110,600.00	110,600.00		fixtures and other machinery.
5021305003	Furniture and Fixtures	PSHS-MRC	NO	NP-SVP	As scheduled		As scheduled	As scheduled	GoP	-	-		
5021306001	Other Machinery I.K TAXES, INSURANCE PREMIUMS AND OTHER FEES	PSHS-MRC	NO	NP-SVP	As scheduled	As scheduled	As scheduled	As scheduled	GoP	7,800.00	7,800.00 267,234.62		
50215020 00	Fidelity Bond Premiums	PSHS-MRC	NO	NP-AA	т	January - De	cember 2022		GoP GoP	267,234.62 257,062.50	257,062.50		- Bond of disbursing officers
50215030 00	Insurance Expenses	PSHS-MRC	NO	NP-AA			cember 2022		GoP	7,372.12	7,372.12		For buildings and equipment
50215030 01	Taxes, Duties and Licenses	PSHS-MRC	NO	NP-AA		January - De	cember 2022		GoP	2,800.00	2,800.00		
50299010 00	I.L ADVERTISING EXPENSES	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	-	-		Continued Promotions of PSHS-MRC via radio or tv broadcasting
	I.M SUBSCRIPTION EXPENSES	PSHS-MRC				-			GoP	45,000.00	45,000.00		-
50299070 01	ICT Software Subscription	PSHS-MRC	NO	NP-SVP	February 2022	February 2022	February 2022	February 2022	GoP	45,000.00	45,000.00		For subscription of softwares
50299070 01	Library and Other Reading Materials Subscription	PSHS-MRC	NO	NP-SVP			cember 2022		GoP	-	-		Online subscription to Journals and Magazines
50299020 00	I.N PRINTING AND PUBLICATION EXPENSES	PSHS-MRC	NO	NP-SVP		January - De	cember 2022		GoP	-	-		For Printing and publication
50299030 00	I.O REPRESENTATION EXPENSES	PSHS-MRC	NO	NP-SVP	January - December 2022				GoP	75,997.25	75,997.25		For meetings with other government agencies and/or private corporations/individual
50299040 00	I.P TRANSPORTATION & DELIVERY EXPENSES	PSHS-MRC	NO	NP-SVP		January - De	cember 2022		GoP	37,702.50	37,702.50		For PSHS-MRC transpo service
50299050 00	I.Q RENT/LEASE EXPENSES						cember 2022		GoP	32,500.00	32,500.00		-
5029905001	Building and Structures	PSHS-MRC	NO	NP-SVP			cember 2022		GoP	-	-		Rental for official activities
50299050 03	Motor Vehicles	PSHS-MRC	NO	NP-SVP	-	January - De	cember 2022		GoP	32,500.00	32,500.00		
50299060 00	I.R OTHER MOOE	PSHS-MRC	NO	NP-SVP		January - December 2022				91,077.00	91,077.00		Provision for unforeseen expenses needed
	II. Capital Outlay	PSHS-MRC	NO	NP-SVP		January - December 2022		GoP	40,100,000.00		40,100,000.00		
50604050 14	II.A Technical and Scientific Equipment	PSHS-MRC	NO	NP-SVP		January - De	cember 2022		GoP	100,000.00	-	100,000.00	
	II.B INFRASTRUCTURE PROJECTS				1	1	r	1	GoP	40,000,000.00	-	40,000,000.00	-
5060404006	Construction of Dormitory Building I	PSHS-MRC	YES	РВ	October 2021	November 2021	January 2022	January 2022	GoP	40,000,000.00 <b>64,872,461.00</b>	₽ 24,772,461.00	40,000,000.00 <b>40,100,000.00</b>	For Construction of the Dormitory Building I
NP-SVP     Negotiated Procurement - Small Value Procurement     NP-HTP     Negotiated Procurement - Highly Technical Consultants       NP-LRPV     Negotiated Procurement - Lease of Real Property and Venue     NP-AA     Negotiated Procurement - Agency to Agency       Prepared by:     Concurred by:     Concurred by:     BIDS AND AWARDS COMMITTEE													
IVY MÁ		3.4	27 · · 4			LTING SERVICES	~	VER SERVICES	RIGAR	,		GLENN A. ATTENZA Head of Procuring Entity	y
			FREDEXICA F. Member			Me	F. FALLAR nber		( MARI	Jono He Angelie F.Moreno Member			
				GOOD	S, SERVICES AN	D SMALL VALU	E PROCUREME	NT (SVP)					
VIRGIL DONC/VAN F. FAMINI Chairperson SAND VF MICHENO Member VICe-Chairperson MARIGEN F. FRONDA Member REAM F. RODA Member													
		Certified Appr	, opriate Funds Av	ailable:				ed Funds Availa	ble:	V			
			MARIGEN F. FRONDA A.O. IV- Budget Officer						MERIAM F. FALLAR OIC Accountant				