BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATIONS

As of the Quarter Ending **March 31, 2017**

Department: **Department of Science and Technology (DOST)**
Entity Name: **PHILIPPINE SCIENCE HIGH SCHOOL**
Operating Unit: **MIMAROPA Region Campus**
Organization Code (UACS): **19 016 09 00015**

☑ Current Year Appropriations
☐ Supplemental Appropriations
☐ Continuing Appropriations

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A **I. Operation** **MFO 1 - Provision of Specialized Secondary Science**	3010000000												
Quantity **Number of students supported**		90	90	90	90	90	29				29	61	
Quality													
Percentage of students graduating within prescribed years of scholarship period		n/a	n/a	n/a	n/a		n/a				n/a		First batch of graduates will be on 2022
Timeliness													
Release of students' stipend within 5 working days from release of NCA		within 5 days	within 5 days	within 5 days	within 5 days	within 5 days	within 5 days						
Quantity													
Number of applicants in the National Competitive Examination (NCE)				638		638	638					638	
Quality													
Percentage of G-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school year					85%	85%	n/a				n/a		Results are available on the 4th Qrtr of the year
Timeliness													
Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		5 days	5 days	5 days	5 days	5 days	5 days				5 days		
Quantity													
Number of policies updated/formulated, programs planned and standards developed to improve students performance		2	2	2	2	2	5				5		
Quality													
Percentage of clients (students) who rate the policies/programs as satisfactory or better		85%	85%	85%	85%	85%	0%				0%		
Timeliness													
Policies, programs and standards implemented within 15 days from PSHS		15 days	15 days	15 days	15 days	15 days	15 days				15 days		

Prepared by:

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Budget Officer — Date: April 4, 2017

In coordination with:

MERIAM F. FALLAR
Chief, Finance and Administrative Division — Date: April 4, 2017

Approved by:

EDWARD C. ALBARACIN
Director III — Date: April 4, 2017