(Philippine Science High School - MRC) PROCUREMENT MONITORING REPORT AS OF JUNE 30, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	(Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																																
50604050 03 50604060 01 50606020 00	Procurement of ICT Equipment and Software for 2021 (Supply and Delivery)	CID	YES	Competitive Bidding	N/A	22-Dec-20	07-Jan-21	19-Jan-21	19-Jan-21	20-Jan-21	22-Jan-21	28-Jan-21	03-Feb-21	09-Feb-21	09-Feb-21	12-Mar-21	12-Mar-21	GOP - GAA 2021	₱ 729,000.00	0.00	729,000.00	₱ 118,825.00	0.00	118,825.00	COA, Phil Chamber Commerce, St.Vincent Coop, PSHSEA	22-Dec-20	22-Dec-20	22-Dec-20	22-Dec-20	22-Dec-20	12-Mar-21	N/A
50203090 00	SUPPLY AND DELIVERY OF DIESEL	FAD	NO	NP-53.9 - Small Value Procurement	N/A	15-Jan-21	N/A	18-Jan-21	18-Jan-21	N/A	N/A	19-Jan-21	25-Jan-21	25-Jan-21	26-Jan-21	26-Jan-21	26-Jan-21	GOP - GAA 2021	₱ 60,690.00	₱ 60,690.00	0.00	₱ 54,502.00	₱ 54,502.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203010 00	SUPPLY AND DELIVERY OF 2021 OFFICE SUPPLIES	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	19-Jan-21	25-Jan-21	25-Jan-21	26-Jan-21	23-Feb-21	23-Feb-21	GOP - GAA 2021	₱ 283,737.00	₱ 283,737.00	0.00	₱ 231,164.00	₱ 231,164.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990 00	SUPPLY AND DELIVERY OF MATERIALS FOR THE SERVICE ENTRANCE FOR AIRCONDITIONING UNIT FOR ACADEMIC BUILDING I, DORMITORY BUILDING II, AND LABORATORY BUILDING	FAD	NO	NP-53.9 - Small Value Procurement	N/A	28-Jan-21	N/A	01-Feb-21	01-Feb-21	N/A	N/A	02-Feb-21	10-Feb-21	10-Feb-21	11-Feb-21	15-Feb-21	15-Feb-21	GOP - GAA 2021	₱ 131,118.75	₱ 131,118.75	0.00	₱ 128,630.00	₱ 128,630.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50212020 00	LABOR FOR THE SERVICE ENTRANCE OF AIRCONDITIONING UNIT FOR ACADEMIC BUILDING I, DORMITORY BUILDING II, AND LABORATORY BUILDING BUILDING	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Feb-21	15-Feb-21	15-Feb-21	16-Feb-21	12-Mar-21	12-Mar-21	GOP - GAA 2021	₱ 39,750.00	₱ 39,750.00	0.00	₱ 38,300.00	₱ 38,300.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990 00	SUPPLY AND DELIVERY OF MATERIALS FOR THE RE-INSTALLATION OF STREETLIGHT	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02-Feb-21	10-Feb-21	10-Feb-21	11-Feb-21	15-Feb-21	15-Feb-21	GOP - GAA 2021	₱ 36,358.25	₱ 36,358.25	0.00	₱ 35,200.00	₱ 35,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203010 00	SUPPLY AND DELIVERY OF BOND PAPER FOR THE INTENSIFICATION OF NCE CAMPAIGN FOR ROMBLON	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-Feb-21	16-Feb-21	16-Feb-21	17-Feb-21	17-Feb-21	17-Feb-21	GOP - GAA 2021	₱ 21,600.00	₱ 21,600.00	0.00	₱ 21,360.00	₱ 21,360.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Added through Supplemental
50205030 00	SUPPLY AND DELIVERY OF TWO (2) GLOBE AND TWO (2) SMART ENTERPRISE MONTLY SIMCARD INTERNET SUBSCRIPTION FOR FIVE (5) MONTHS	CID	NO	NP-53.9 - Small Value Procurement	N/A	03-Feb-21	N/A	08-Feb-21	08-Feb-21	N/A	N/A	10-Feb-21	19-Feb-21	19-Feb-21	20-Feb-21	21-Jul-21	21-Jul-21	GOP - GAA 2021	₱ 147,000.00	₱ 147,000.00	0.00	₱ 140,000.00	₱ 140,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50299030 00	SUPPLY AND DELIVERY OF FOOD FOR THE SIMULATION OF RESIDENCE HALL ACCOMMODATION	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-Feb-21	17-Feb-21	17-Feb-21	18-Feb-21	18-Feb-21	18-Feb-21	GOP - GAA 2021	₱ 13,750.00	₱ 13,750.00	0.00	₱ 13,500.00	₱ 13,500.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50205030 00	MONTHLY SUBSCRIPTION OF SMS BLASTING (TEXT) SERVICE FOR PROJECT SEN	CID/SSD	NO	NP-53.9 - Small Value Procurement	N/A	19-Feb-21	N/A	22-Feb-21	22-Feb-21	N/A	N/A	24-Feb-21	01-Mar-21	01-Mar-21	02-Mar-21	March to July 2021	March to July 2021	GOP - GAA 2021	₱ 95,988.00	₱ 95,988.00	0.00	₱ 95,988.00	₱ 95,988.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50299030 00	FOOD FOR PSHS -MRC QUALITY MANAGEMENT SYSTEM (QMS) REORIENTATION AND STAKEHOLDER ANALYSIS	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	24-Feb-21	24-Feb-21	24-Feb-21	25-Feb-21	March 2-3, 2021	March 2-3, 2021	GOP - GAA 2021	₱ 40,600.00	₱ 40,600.00	0.00	₱ 40,600.00	₱ 40,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	SUPPLY AND DELIVERY OF MATERIALS FOR PROJECT SEN	CID	NO	NP-53.9 - Small Value Procurement	N/A	25-Jan-21	N/A	01-Mar-21	01-Mar-21	N/A	N/A	02-Mar-21	10-Mar-21	10-Mar-21	11-Mar-21	19-Mar-21	19-Mar-21	GOP - GAA 2021	₱ 77,700.00	₱ 77,700.00	0.00	₱ 73,140.00	₱ 73,140.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	SUPPLY AND DELIVERY OF TOKENS FOR STUDENT WELLNESS CHECK-IN	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Mar-21	11-Mar-21	11-Mar-21	12-Mar-21	19-Mar-21	19-Mar-21	GOP - GAA 2021	₱ 24,450.00	₱ 24,450.00	0.00	₱ 24,437.00	₱ 24,437.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50604050 03 50606020 00 50299070 01	SUPPLY AND DELIVERY OF ICT EQUIPMENT AND ICT SOFTWARE	FAD/SSD/CID	NO	NP-53.9 - Small Value Procurement	N/A	25-Jan-21	N/A	01-Mar-21	01-Mar-21	N/A	N/A	02-Mar-21	17-Mar-21	17-Mar-21	18-Mar-21	19-May-21	19-May-21	GOP - GAA 2021	₱ 617,175.00	₱ 15,000.00	₱ 602,175.00	₱ 413,580.00	₱ 14,500.00	₱ 399,080.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50606020 00	SUPPLY AND DELIVERY OF ICT EQUIPMENT AND ICT SOFTWARE	FAD/SSD/CID	NO	NP-53.9 - Small Value Procurement	N/A	25-Jan-21	N/A	01-Mar-21	01-Mar-21	N/A	N/A	02-Mar-21	05-Mar-21	05-Mar-21	06-Mar-21	16-Apr-21	16-Apr-21	GOP - GAA 2021	₱ -	₱ -	0.00	₱ 188,379.15	0.00	₱ 188,379.15	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990 00	SUPPLY AND DELIVERY OF SMART AND GLOBE CALL CARD	FAD	NO	NP-53.9 - Small Value Procurement	N/A	04-Mar-21	N/A	08-Mar-21	08-Mar-21	N/A	N/A	09-Mar-21	23-Mar-21	23-Mar-21	24-Mar-21	25-Mar-21	25-Mar-21	GOP - GAA 2021	₱ 154,000.00	₱ 154,000.00	0.00	₱ 154,000.00	₱ 154,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010 00	TRANSPORTATION SERVICES FOR STRATEGIC PLANNING	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Mar-21	10-Mar-21	10-Mar-21	11-Mar-21	March 11-12, 2021	March 11-12, 2021	GOP - GAA 2021	₱ 6,000.00	₱ 6,000.00	0.00	₱ 6,000.00	₱ 6,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Added through Supplemental
50202010 00	VENUE WITH ACCOMMODATION WITH FOOD FOR STRATEGIC PLANNING	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-Mar-21	10-Mar-21	10-Mar-21	11-Mar-21	March 11-12, 2021	March 11-12, 2021	GOP - GAA 2021	₱ 28,660.00	₱ 29,860.00	0.00	₱ 27,360.00	₱ 27,360.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Added through Supplemental
50213040 06	SUPPLY AND DELIVERY OF MATERIALS FOR THE REBAR PAINTING OF DORMITORY BUILDING 1	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Apr-21	03-May-21	03-May-21	04-May-21	13-May-21	13-May-21	GOP - GAA 2021	₱ 20,816.25	₱ 20,816.25	0.00	₱ 19,910.00	₱ 19,910.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50213040 06	LABOR FOR THE REBAR PAINTING OF DORMITORY BUILDING 1 : SVP(PAKYAW LABOR SYSTEM)	FAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Apr-21	24-Apr-21	24-Apr-21	25-Apr-21	09-Jun-21	09-Jun-21	GOP - GAA 2021	₱ 38,900.00	₱ 38,900.00	0.00	₱ 38,540.00	₱ 38,540.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	TARPAULIN FOR YEAR-ROUND PROMOTIONS FOR THE PSHS-MRC	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08-Apr-21	27-Apr-21	27-Apr-21	28-Apr-21	01-May-21	01-May-21	GOP - GAA 2021	₱ 41,040.00	₱ 41,040.00	0.00	₱ 25,650.00	₱ 25,650.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
																		Total Alloted Budget of Procurement Activities	₱		2,603,531.25										
																		Total Contract Price of Procurement Actitvites Conducted				₱		1,885,065.15								
																		Total Savings (Total Alloted Budget - Total Contract Price)	₱					718,466.10								
ON-GOING PROCUREMENT ACTIVITIES																																
50202020 00	SUPPLY AND DELIVERY OF FOOD AND POLO SHIRTS FOR GOOGLE SHEET UTILIZATION SEMINAR-WOKSHOP	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Mar-21	29-Mar-21	29-Mar-21	30-Mar-21	26-May-21	26-May-21	GOP - GAA 2021	₱ 15,600.00	₱ 15,600.00	0.00	₱ 2,000.00	₱ 2,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Added through Supplemental
50604040 02	CONSULTING SERVICES FOR THE ARCHITECTURAL AND DETAILED ENGINEERING DESIGN FOR THE CONSTRUCTION OF ADMINISTRATION BUILDING	FAD	YES	Competitive Bidding	N/A	11-Feb-21	26-Feb-21	19-Feb-21	10-Mar-21	11-Mar-21	19-Mar-21	29-Apr-21	21-Apr-21	03-May-21	07-May-21	04-Mar-23	04-Mar-23	GOP - GAA 2021	₱ 2,000,000.00	0.00	₱ 2,000,000.00	₱ 1,992,580.00	0.00	₱ 1,992,580.00	COA, Phil Chamber of Commerce, St.Vincent Coop, PSHSEA,PICE,Romblon Contractors Ass	11-Feb-21	11-Feb-21	11-Feb-21	11-Feb-21	11-Feb-21		N/A
50604040 99	IMPLEMENTATION OF THE PROJECT: CONSTRUCTION OF SPORTS FACILITIES	FAD	YES	Competitive Bidding	15-Mar-21	09-Mar-21	17-Mar-21	29-Mar-21	29-Mar-21	30-Mar-21	31-Mar-21	28-May-21	31-May-21	07-Jun-21	08-Jun-21	14-Jan-22	14-Jan-22	GOP - GAA 2021	₱ 9,700,000.00	0.00	₱ 9,700,000.00	₱ 7,239,101.40	0.00	₱ 7,239,101.40	PSHSEA, PICE, Romblon Contractors Ass, St.Vincent Coop	09-Mar-21	09-Mar-21	09-Mar-21	09-Mar-21	09-Mar-21		N/A
50202020 00	SUPPLY AND DELIVERY OF FOOD AND POLO SHIRTS FOR GOOGLE SHEET UTILIZATION SEMINAR-WOKSHOP	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-Mar-21	29-Mar-21	29-Mar-21	30-Mar-21	26-May-21	26-May-21	GOP - GAA 2021	₱ 15,600.00	₱ 15,600.00	0.00	₱ 12,920.00	₱ 12,920.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Added through Supplemental
50604020 99	IMPLEMENTATION OF THE PROJECT: SITE DEVELOPMENT	FAD	YES	Competitive Bidding	25-Nov-20	27-Apr-21	05-May-21	17-May-21	17-May-21	18-May-21	19-May-21							GOP - GAA 2021	₱ 14,550,000.00	0.00	₱ 14,550,000.00	₱ 10,250,026.57	0.00	₱ 10,250,026.57	PSHSEA, PICE, Romblon Contractors Ass, St.Vincent Coop	27-Apr-21	27-Apr-21	27-Apr-21	27-Apr-21	27-Apr-21		N/A
50203990 00	SAO of Materials for GAD activity-National Womens Month 2021	FAD	NO	NP-53.9 - Small Value Procurement	N/A	04-May-21	N/A	07-May-21	07-May-21	N/A	N/A	05-Nov-21	31-May-21	31-May-21	01-Jun-21	30-Jun-21	30-Jun-21	GOP - GAA 2021	₱ 52,000.00	₱ 52,000.00	0.00	₱ 51,600.00	₱ 51,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	MEDIA POSTING FOR CONTINUED PROMOTION OF PSHS-MRC ALL OVER THE REGION	SSD	NO	NP-53.9 - Small Value Procurement	N/A	20-May-21	N/A	24-May-21	24-May-21	N/A	N/A	01-Jun-21	22-Jun-21	22-Jun-21	01-Jul-21			GOP - GAA 2021	₱ 664,496.00	₱ 664,496.00	0.00	₱ 312,000.00	₱ 312,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

50202020 00	MEDIA POSTING FOR CONTINUED PROMOTION OF PSHS-MRC ALL OVER THE REGION	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-21	23-Jun-21	23-Jun-21	01-Jul-21			GOP - GAA 2021	-	-	-	₱ 45,000.00	₱ 45,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	MEDIA POSTING FOR CONTINUED PROMOTION OF PSHS-MRC ALL OVER THE REGION	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-21	22-Jun-21	22-Jun-21	01-Jul-21			GOP - GAA 2021	-	-	-	₱ 45,000.00	₱ 45,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	MEDIA POSTING FOR CONTINUED PROMOTION OF PSHS-MRC ALL OVER THE REGION	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-21	23-Jun-21	23-Jun-21	01-Jul-21			GOP - GAA 2021	-	-	-	₱ 30,000.00	₱ 30,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	MEDIA POSTING FOR CONTINUED PROMOTION OF PSHS-MRC ALL OVER THE REGION	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-21	22-Jun-21	22-Jun-21	01-Jul-21			GOP - GAA 2021	-	-	-	₱ 29,000.00	₱ 29,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	SUPPLY AND DELIVERY OF TOKENS AND PROMOTIONAL MATERIALS FOR CONTINUED PROMOTION OF PSHS-MRC ALL OVER THE REGION	SSD	NO	NP-53.9 - Small Value Procurement	N/A	20-May-21	N/A	24-May-21	24-May-21	N/A	N/A	25-May-21	14-Jun-21	14-Jun-21	15-Jun-21			GOP - GAA 2021	₱ 377,700.00	₱ 377,700.00	0.00	₱ 234,000.00	₱ 234,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50604050 14 / 50202020 00	SUPPLY AND DELIVERY OF DIVING GEAR FOR PADI BASIC AND ADVANCED OPEN WATER COURSE WITH PILI DIVERS: AN AQUATIC BIODIVERSITY CAPACITY TRAINING	CID	NO	NP-53.9 - Small Value Procurement	N/A	19-May-21	N/A	24-May-21	24-May-21	N/A	N/A	25-May-21	03-Jun-21	03-Jun-21	04-Jun-21	23-Jun-21	23-Jun-21	GOP - GAA 2021	₱ 246,000.00	₱ 246,000.00	0.00	₱ 98,186.40	₱ 41,886.00	56,300.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
3080 050203070	SUPPLY AND DELIVERY OF PSHS-MRC'S DRUGS, MEDICINES, MEDICAL, DENTAL AND LABORATORY SUPPLIES	CID/SSD	NO	NP-53.9 - Small Value Procurement	N/A	20-May-21	N/A	24-May-21	24-May-21	N/A	N/A	01-Jun-21	16-Jun-21	16-Jun-21	17-Jun-21			GOP - GAA 2021	₱ 259,835.00	₱ 259,835.00	0.00	₱ 184,544.00	₱ 184,544.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203080 00	SUPPLY AND DELIVERY OF PSHS-MRC'S DRUGS, MEDICINES, MEDICAL, DENTAL AND LABORATORY SUPPLIES	CID/SSD	NO	NP-53.9 - Small Value Procurement	N/A	20-May-21	N/A	24-May-21	24-May-21	N/A	N/A	01-Jun-21	17-Jun-21	17-Jun-21	18-Jun-21			GOP - GAA 2021	-	-	-	₱ 58,100.00	₱ 58,100.00	₱ -	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50211030 00	CONSULTING SERVICES FOR THE DESIGN AND DETAILED PLANNING OF THE INSTALLATION OF CCTV SYSTEM FOR SELECTED BUILDINGS AND LOCATION IN PSHS-MRC	FAD/SSD/ CID	NO	NP-53.9 - Small Value Procurement	N/A	27-May-21	N/A	31-May-21	31-May-21	N/A	N/A	01-Jun-21	23-May-21	23-May-21	24-May-21			GOP - GAA 2021	₱ 100,000.00	0.00	₱ 100,000.00	₱ 100,000.00	0.00	₱ 100,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50604050 14	PROCUREMENT OF HIGH-PERFORMANCE LIQUID CHROMATOGRAPHY WITH PHOTODIODE ARRAY DETECTOR (SUPPLY & DELIVERY WITH INSTALLATION)	CID	NO	Competitive Bidding	25-May-21	01-Jun-21	09-Jun-21	21-Jun-21	21-Jun-21	22-Jun-21	23-Jun-21	30-Jun-21						GOP - GAA 2021	₱ 3,000,000.00	0.00	₱ 3,000,000.00	₱ 2,290,000.00	0.00	₱ 2,290,000.00	COA, Phil Chamber Commerce, St.Vincent Coop, PSHSEA	01-Jun-21	01-Jun-21	01-Jun-21	01-Jun-21	01-Jun-21		N/A
50203990 00	SUPPLY AND DELIVERY OF MATERIALS FOR DISCOVERING LIFE SKILLS ACTIVITY	SSD	NO	NP-53.9 - Small Value Procurement	N/A	04-Jun-21	N/A	07-Jun-21	07-Jun-21	N/A	N/A	10-Jun-21						GOP - GAA 2021	₱ 95,684.00	₱ 95,684.00	0.00	₱ 19,995.00	₱ 19,995.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Added through Supplemental
50203990 00	SUPPLY AND DELIVERY OF MATERIALS FOR DISCOVERING LIFE SKILLS ACTIVITY	SSD	NO	NP-53.9 - Small Value Procurement	N/A	04-Jun-21	N/A	07-Jun-21	07-Jun-21	N/A	N/A	10-Jun-21						GOP - GAA 2021	-	-	-	₱ 18,000.00	₱ 18,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Added through Supplemental
50202010 00	SUPPLY AND DELIVERY OF FOOD FOR MENTAL HEALTH CRISIS MANAGEMENT AND SAFETY PROTOCOL WRITESHOP	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-21	16-Jun-21	16-Jun-21	16-Jun-21	17-Jun-21	17-Jun-21	GOP - GAA 2021	₱ 4,200.00	₱ 4,200.00	0.00	₱ 4,200.00	₱ 4,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Added through Supplemental
50203010 01	SUPPLY AND DELIVERY OF ELECTRONICS KIT	CID	NO	NP-53.9 - Small Value Procurement	N/A	14-Jun-21	N/A	18-Jun-21	18-Jun-21	N/A	N/A	22-Jun-21						GOP - GAA 2021	₱ 116,000.00	₱ 116,000.00	0.00	₱ 108,975.00	₱ 108,975.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202010 00	SUPPLY AND DELIVERY OF FOOD FOR KNOW YOUR VACCINE	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-Jun-21	17-Jun-21	17-Jun-21	17-Jun-21	21-Jun-21	21-Jun-21	GOP - GAA 2021	₱ 5,000.00	₱ 5,000.00	0.00	₱ 5,000.00	₱ 5,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Added through Supplemental
50299030 00	PROCUREMENT OF SUPPLY AND DELIVERY OF EVENT PLANNING SERVICES FOR THE PSHS-MRC 5TH ANNIVERSARY	FAD/SSD/ CID	NO	NP-53.9 - Small Value Procurement	N/A	22-Jun-21	N/A	25-Jun-21	25-Jun-21	N/A	N/A	01-Jul-21						GOP - GAA 2021	₱ 159,400.00	₱ 159,400.00	0.00	₱ 149,000.00	₱ 149,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Added through Supplemental
50203990 00	SUPPLY AND DELIVERY OF TOKENS FOR THE PSHS-MRC 5TH ANNIVERSARY	SSD	NO	NP-53.9 - Small Value Procurement	N/A	23-Jun-21	N/A	28-Jun-21	28-Jun-21	N/A	N/A	01-Jul-21						GOP - GAA 2021	₱ 369,350.00	₱ 369,350.00	0.00	₱ 142,064.00	₱ 142,064.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Added through Supplemental
50203990 00	SUPPLY AND DELIVERY OF TOKENS FOR THE PSHS-MRC 5TH ANNIVERSARY	SSD	NO	NP-53.9 - Small Value Procurement	N/A	23-Jun-21	N/A	28-Jun-21	28-Jun-21	N/A	N/A	01-Jul-21						GOP - GAA 2021	-	-	-	₱ 109,200.00	₱ 109,200.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Added through Supplemental
	SUPPLY & DELIVERY OF MATERIALS FOR LIBRARY SUPPLIES AND FURNITURE, AND GUIDANCE OFFICE USE	SSD	NO	NP-53.9 - Small Value Procurement	N/A					N/A	N/A							GOP - GAA 2021	₱ 44,970.00	₱ 44,970.00	0.00			0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Added through Supplemental
																		Total Alloted Budget of On-going Procurement Activities	**₱**		**31,775,835.00**											

CONTINUING (GAA 2020)

50604050 03	PROCUREMENT OF LAPTOPS (SUPPLY AND DELIVERY)	CID	NO	Competitive Bidding	07-Oct-20	20-Jan-21	28-Jan-21	09-Feb-21	09-Feb-21	02-Oct-21	11-Feb-21	16-Feb-21	18-Feb-21	23-Feb-21	26-Feb-21	10-May-21	10-May-21	GOP - GAA 2020	₱ 2,304,000.00	0.00	2,304,000.00	₱ 2,294,753.50	0.00	₱ 2,294,753.50	COA, Phil.Chamber of Commerce, St.Vincent Coop, PSHSEA	20-Jan-21	20-Jan-21	20-Jan-21	20-Jan-21	20-Jan-21		N/A
50203990 00	SUPPLY AND DELIVERY OF JANITORIAL, CARPENTRY, AND PAINTING MATERIALS	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12-Mar-21	N/A	17-Mar-21	17-Mar-21	N/A	N/A	25-Mar-21	12-Apr-21	12-Apr-21	13-Apr-21	08-Jun-21	09-Jun-21	GOP - GAA 2020	₱ 252,375.00	₱ 252,375.00	0.00	₱ 249,055.00	₱ 249,055.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990 00	SUPPLY AND DELIVERY OF ELECTRICAL TOOLS AND MATERIALS	FAD	NO	NP-53.9 - Small Value Procurement	N/A	12-Mar-21	N/A	17-Mar-21	17-Mar-21	N/A	N/A	25-Mar-21	12-Apr-21	12-Apr-21	13-Apr-21	08-Jun-21	09-Jun-21	GOP - GAA 2020	₱ 232,894.00	₱ 232,894.00	0.00	₱ 222,787.00	₱ 222,787.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990 00	SUPPLY AND DELIVERY OF PLUMBING TOOLS AND MATERIALS	FAD	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar-21	N/A	19-Mar-21	19-Mar-21	N/A	N/A	25-Mar-21	29-Apr-21	29-Apr-21	30-Apr-21	07-Jun-21	07-Jun-21	GOP - GAA 2020	₱ 149,225.00	₱ 149,225.00	0.00	₱ 125,890.00	₱ 125,890.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990 00 50604050 99	SUPPLY AND DELIVERY OF CONSTRUCTION SAFETY PPES AND EQUIPMENT INCLUDING SECURITY EQUIPMENT	FAD	NO	NP-53.9 - Small Value Procurement	N/A	13-Mar-21	N/A	19-Mar-21	19-Mar-21	N/A	N/A	25-Mar-21	29-Apr-21	29-Apr-21	30-Apr-21	11-Jun-21	11-Jun-21	GOP - GAA 2020	₱ 286,605.90	₱ 286,605.90	0.00	₱ 230,405.00	₱ 230,405.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	Hired Vehicle for the Transportation of Student Participants for the Dorm Study Program(Emergency Case)	SSD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Apr-21	18-May-21	18-May-21	19-May-21	01-Jun-21	01-Jun-21	GOP - GAA 2020	₱ 38,400.00	₱ 38,400.00	0.00	₱ 38,400.00	₱ 38,400.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	ACCOMMODATION OF STUDENT PARTICIPANTS AND LEARNING COACHES FOR DORM STUDY PROGRAM DURING QUARANTINE	SSD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Apr-21	19-May-21	19-May-21	20-May-21	01-May-21	01-May-21	GOP - GAA 2020	₱ 80,650.00	₱ 80,650.00	0.00	₱ 75,600.00	₱ 75,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	FOOD OF STUDENT PARTICIPANTS AND LEARNING COACHES FOR DORM STUDY PROGRAM DURING QUARANTINE	SSD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Apr-21	18-May-21	18-May-21	19-May-21	01-May-21	01-May-21	GOP - GAA 2020	₱ 13,440.00	₱ 13,440.00	0.00	₱ 11,651.00	₱ 11,651.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50203990 00 50202020 00	Supply and Delivery of Dormitory Appliances, Furniture, Materials and Equipment	SSD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Apr-21	18-May-21	18-May-21	19-May-21	07-Jun-21	07-Jun-21	GOP - GAA 2020	₱ 118,040.00	₱ 118,040.00	0.00	₱ 85,050.00	₱ 85,050.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

50203990 00 50202020 00	Supply and Delivery of Dormitory Appliances, Furniture, Materials and Equipment	SSD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	22-Apr-21	03-May-21	03-May-21	04-May-21	18-May-21	18-May-21	GOP - GAA 2020	-	-	0.00	₱ 27,600.00	₱ 27,600.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50604070 01	PROCUREMENT OF FURNITURE AND FIXTURES (SUPPLY AND DELIVERY WITH INSTALLATION)	CID	NO	Competitive Bidding	02-Feb-21	11-Feb-21	19-Feb-21	03-Mar-21	03-Mar-21	04-Mar-21	05-Mar-21	30-Mar-21	31-Mar-21	09-Apr-21	12-Apr-21	N/A	N/A	GOP - GAA 2020	₱ 2,581,249.16	0.00	₱ 2,581,249.16	₱ 2,497,200.00	0.00	₱ 2,497,200.00	COA, Phil Chamber Commerce, St.Vincent Coop, PSHSEA	11-Feb-21	11-Feb-21	11-Feb-21	11-Feb-21	11-Feb-21		N/A
50203990 00	SUPPLY AND DELIVERY OF MATERIALS FOR REPIPING OF EXISTING BUILDING	FAD	NO	NP-53.9 - Small Value Procurement	N/A	13-Apr-21	N/A	16-Apr-21	16-Apr-21	N/A	N/A	22-Apr-21	04-May-21	04-May-21	05-May-21	N/A	N/A	GOP - GAA 2020	₱ 276,511.84	₱ 276,511.84	0.00	₱ 273,355.00	₱ 273,355.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	SUPPLY AND DELIVERY OF TOKENS AND PROMOTIONAL MATERIALS FOR CONTINUED PROMOTION OF PSHS-MRC ALL OVER THE REGION	SSD	NO	NP-53.9 - Small Value Procurement	N/A	20-May-21	N/A	24-May-21	24-May-21	N/A	N/A	25-May-21	14-Jun-21	14-Jun-21	15-Jun-21			GOP - GAA 2020	₱ 377,700.00	₱ 377,700.00	0.00	₱ 81,920.00	₱ 81,920.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50604050 14 / 50202020 00	SUPPLY AND DELIVERY OF DIVING GEAR FOR PADI BASIC AND ADVANCED OPEN WATER COURSE WITH PILI DIVERS: AN AQUATIC BIODIVERSITY CAPACITY TRAINING	CID	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	25-May-21	03-Jun-21	03-Jun-21	04-Jun-21	23-Jun-21	23-Jun-21	GOP - GAA 2020	-	-	-	₱ 56,300.40	0.00	56,300.40	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
50202020 00	MEDIA POSTING FOR CONTINUED PROMOTION OF PSHS-MRC ALL OVER THE REGION	SSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-Jun-21	22-Jun-21	22-Jun-21	01-Jul-21	N/A	N/A	GOP - GAA 2020	-	-	-	₱ 200,000.00	₱ 200,000.00	0.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Total Alloted Budget of Procurement Activities	₱ 6,709,290.90	
Total Contract Price of Procurement Actitvites Conducted		₱ 6,467,966.90
Total Savings (Total Alloted Budget - Total Contract Price)	₱	241,324.00

Prepared by:

MARIE ANGELIE F. MORENO
BAC Secretariat

Recommended for Approval by:

Absent
MERIAM F. FALLAR
BAC Chairperson - Infrastructure, Consulting Services, and Manpower Services

JOANE C. DALISAY
BAC Chairperson - Goods, Services and Small Value Procurement (SVP)

APPROVED:

GLENN A. ATIENZA
OIC - Office of the Campus Director